

MT BEA FUND ACTIVITY MEMO

DATE: Thursday, February 13, 2025
 SUBJECT: MT BEAAC Meeting

MT BEAAC Meeting
 Tuesday, February 25, 2025
 Meeting held via Zoom

For the calendar year 2025, the committee has \$275,000 to appropriate, less \$5,000 Administration Fee, balance adjusted to \$270,000. After the December 3, 2024, meeting, there existed a negative balance in the fund of \$123, pending funds being available in 2025. Re-appropriations below of \$0, leaves the committee with available funds of \$269,877 to consider and appropriate at this meeting. There are six new event requests, which will leave a remaining balance of \$143,677 in the fund.

Re-appropriations to address at this meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount that had been approved.

Group & Event Name	Event Dates	Award Amount	Paid Amount	Amount Re-appr	Award / Pick-up RN	Date Approved	Reason
none							
Total to Re-appropriate at this meeting:				\$0			

Fund Requests for this meeting, February 25, 2025.

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
Wisconsin Land Information Association - 2027 WLIA Annual Conference	2027, Feb 16-19	\$6,525	Facility Rental	400	435	\$269,942
American Meteorological Soc - 33rd WAF /20th NWP/17th AtRad/17th Cloud Physics	2026, July 26-31	\$36,000	Facility Rental	750	2400	\$1,214,089
State and Local Government Benefits Association - 2027 National Conference	2027, Apr 30-May 6	\$24,000	Facility Rental	700	1600	\$716,175
Association of Medical Illustrators - 2026 AMI Annual Conference	2026, Jul 28-Aug 1	\$12,600	Facility Rental	450	840	\$445,205
World Triathlon Corp - IRONMAN Wisconsin and IM WI 70.3 2025	2026, Sep 8-14	\$29,000	Facility Rental	14800	2500	\$2,624,515
National College Testing Association - NCTA 2027 Annual Conference	2027, July 26-31	\$18,075	Facility Rental	400	1205	\$486,660
Total requests for funding approval at this meeting:		\$126,200		17,500	8,980	\$5,756,586

Roll-over of funds Request

Group & Event Name	Dates Approved For	New Event Dates	Amount	Originally approve date	Attendance	Room Nights	Direct Spending
American Society of Mammalogists – Annual Meeting	2027, June 23-29	2028, June	\$18,750	5/14/24	500	1250	\$587,756
Association for Computing Machinery - Intl Symp on Computer Architecture	2026, Jun 28-Jul 1	2028, June/July	\$20,250	12/3/24	700	1350	\$961,878
Botanical Society of America - Botany event	2026, Jul 24-20	2027, July	\$33,975	12/3/24	600	2265	\$966,883