

FUND ACTIVITY MEMO

Date: Friday, September 6
Subject: MT BEAAC Meeting

MT BEAAC Meeting

Tuesday, September 17, 2019 > 1:00 – 2:00 PM
Destination Madison Headquarters, 22 E. Mifflin Street, Suite 200

For calendar year 2019, the committee initially had \$195,000 to appropriate. After the June 14, 2019, meeting, there existed a remaining balance of \$107,877. Re-appropriations below of \$44,911, leaves the committee with available funds of \$152,788 to consider and appropriate at this meeting. There are five new items on the agenda totaling \$81,750, which will leave a remaining balance of \$71,038 in the fund.

The following is information on year to date funds available for re-appropriating at this 9/17/19 meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount.

Group & Event Name	Event Dates	Amount	Date Approved	Reason
EcoAdapt, 4th National Adaptation Forum	April 22-28, 2019	\$939	9/12/17	Did not meet required room pick-up for full \$ award.
World Association for the Advancement of Veterinary Parasitology, 2019 International Conf	July 7-11, 2019	\$1,676	12/8/15	Did not meet required room pick-up for full \$ award.
American Society of Pharmacognosy, 2019 Annual Meeting	July 13-17, 2019	\$4,856	9/22/15	Did not meet required room pick-up for full \$ award.
Society of Radiopharmaceutical Sciences, 2023 International Symp.	May 6-11, 2023	\$16,440	6/14/19	Loss - Group decided to book Hawaii for this program.
American Association of Physics Teachers, 2020 Summer Meeting	July 23-30, 2020	\$21,000	12/7/16	Loss – considering Madison for 2023.
Total to Re-appropriate at this meeting		<u>\$44,911</u>		

Fund Requests for this meeting – September 17, 2019

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
National Wildlife Rehabilitators Association – Symposium 2021	March 1-6, 2021	\$16,500	Facility Rental	475	1100	\$478,797
Wisconsin Society of Science Teachers – 2023 Conference	March 9-11, 2023	\$3,750	Facility Rental	500	250	\$274,115
American Association of Physics Teachers – 2023 Summer Meeting	July 14-19, 2023	\$30,000	Facility Rental	1100	2000	\$976,357
EcoAdapt – 5th National Adaptation Forum	April 20-22, 2021	\$19,125	Facility Rental	1100	1275	\$701,136
North American Singers Association – 2022 Saengerfest	June 9-12, 2022	\$12,375	Facility Rental	800	825	\$1,595,459
Total New Requests for this meeting		<u>\$81,750</u>		<u>3,975</u>	<u>5,450</u>	<u>\$4,025,864</u>