

# Child Care Budget 2020

	2017		2018		2019	2020
	Budgeted	Actual	Budgeted	Actual	Budgeted	Proposed
<b>Tuition Assistance (54695)</b>	\$ 844,051	\$ 668,689	\$ 832,051	\$ 574,001	\$ 823,051	\$ 697,076
TA	\$ 694,051	\$ 463,689	\$ 597,051	\$ 389,001	\$ 528,051	\$ 402,076
Stabilization	\$ 100,000	\$ 205,000	\$ 185,000	\$ 185,000	\$ 245,000	\$ 245,000
NECZ	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
<b>Grants (54815)</b>	\$ 79,000	\$ 234,003	\$ 127,000	\$ 149,536	\$ 136,000	\$ 106,000
Training	\$ 20,000	\$ 216,844	\$ 20,000	\$ 31,966	\$ 25,000	\$ 25,000
Accreditation	\$ 59,000	\$ 17,159	\$ 50,000	\$ 69,723	\$ 50,000	\$ 50,000
Pathways	NA	NA	\$ 50,000	\$ 36,847	\$ 50,000	\$ 20,000
NECZ Flexible	NA	NA	\$ 7,000	\$ 11,000	\$ 11,000	\$ 11,000
<b>Training (54520)</b>	\$ 4,000	\$ 9,390	\$ 8,000	\$ 5,558	\$ 8,000	\$ 8,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,449
						\$ 80,526
<b>Totals</b>	\$ 927,051	\$ 912,082	\$ 967,051	\$ 729,095	\$ 967,051	\$ 967,051

Move to Service Contracts  
Mental Health Consultant