

Exhibit B

Fee Summary - Lower Badger Mill Creek Flood Mitigation Design	
Task or Item	Total Cost
Task 1 - Review Existing Data and Identify Additional Data Needed	\$ 4,800
Task 2 - Review and Update Existing PC-SWMM 1D/2D Model	\$ 12,070
Task 3 - Develop Sediment Sampling Plan and Dredging Plan	\$ 10,520
Task 4 - Develop 30% Construction Documents and Cost Estimate	\$ 26,460
Task 5 - Conceptual Design Refinement	\$ 24,650
Task 6 - Develop Permit Applications and Supporting Permit Application Documents	\$ 12,170
Task 7- Public Information Meeting	\$ 6,720
Task 8 - Develop 60% Construction Documents and Cost Estimate	\$ 33,840
Task 9 - Basis of Design Report	\$ 6,230
Task 10 - Develop 90% Construction Documents and Cost Estimate	\$ 32,960
Task 11 - Final Utility Coordination	\$ 710
Task 12 - Develop Final Construction Documents	\$ 16,080
Task 13 - Address Final Comments and Develop Final Bidding Documents	\$ 2,980
Task 14 - Bidding Services (includes prebid meeting)	\$ 4,100
Task 15 - Services During Construction	\$ 10,830
Task 16 - Project Management and Administration	\$ 15,940
Total Costs	\$ 221,060

Optional Additional Services	
Task or Item	Total Cost
Task 17 - Develop Second Bid Package	\$ 8,560
Task 18 - PC-SWMM Full Build-Out Model	\$ 36,410
Task 19 - Sediment Depth Topographic Survey	\$ 6,580

Task 15 - Services During Construction Unit Costs	
Task or Item	Total Cost
Preconstruction Meeting Attendance and Meeting Minutes (One staff member; 2-hour meeting)	\$ 730
Conduct Site Visits as Requested by City (up to 8 hours)	\$ 1,130
Assist the City in Responding to Questions from Contractor (up to 10 hours)	\$ 1,670
Assist the City in Preparing Quantities for Change Orders (up to 8 hours)	\$ 1,380
Assist the City in Preparing Plan Revisions (up to 8 hours)	\$ 1,380
Shop Drawing Review As Requested by City (up to 35 hours)	\$ 4,540
Total Cost	\$ 10,830