

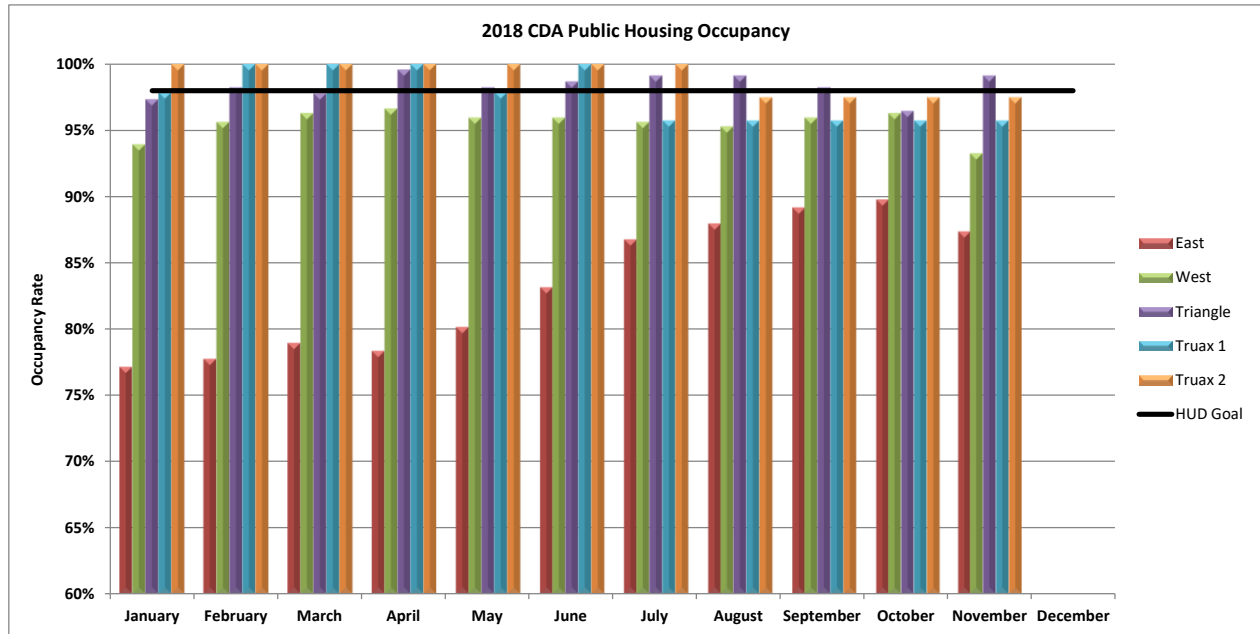
2018 Occupancy Report - CDA Housing Operations



Low-Rent Public Housing

		January	February	March	April	May	June	July	August	September	October	November	December
HUD Occupancy Goal		98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%
AMP 200 - East	Total ACC Units	166	166	166	166	166	166	166	166	166	166	166	166
	Vacant Units	38	37	35	36	33	28	22	20	18	17	21	21
	* Off-Line Units	27	27	27	27	24	0	0	0	0	0	0	0
	Occupancy Rate	77.11%	77.71%	78.92%	78.31%	80.12%	83.13%	86.75%	87.95%	89.16%	89.76%	87.35%	
AMP 300 -West	Total ACC Units	297	297	297	297	297	297	297	297	297	297	297	297
	Vacant Units	18	13	11	10	12	12	13	14	12	11	20	20
	* Off-Line Units	2	0	0	0	0	0	0	0	0	0	0	0
	Occupancy Rate	93.94%	95.62%	96.30%	96.63%	95.96%	95.96%	95.62%	95.29%	95.96%	96.30%	93.27%	
AMP 400 - Triangle	Total ACC Units	224	224	224	224	224	224	224	224	224	224	224	224
	Vacant Units	6	4	5	1	4	3	2	2	4	8	2	2
	Occupancy Rate	97.32%	98.21%	97.77%	99.55%	98.21%	98.66%	99.11%	99.11%	98.21%	96.43%	99.11%	
AMP 500 -Truax 1	Total ACC Units	47	47	47	47	47	47	47	47	47	47	47	47
	Vacant Units	1	0	0	0	1	0	2	2	2	2	2	2
	Occupancy Rate	97.87%	100.00%	100.00%	100.00%	97.87%	100.00%	95.74%	95.74%	95.74%	95.74%	95.74%	
AMP 600 - Truax 2	Total ACC Units	40	40	40	40	40	40	40	40	40	40	40	40
	Vacant Units	0	0	0	0	0	0	0	1	1	1	1	1
	Occupancy Rate	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.50%	97.50%	97.50%	97.50%	

* HUD Approved Units off-line for modernization



Section 8 Project-Based Voucher Program

		January	February	March	April	May	June	July	August	September	October	November	December
Truax Phase 1	Total Units	24	24	24	24	24	24	24	24	24	24	24	24
	Vacant Units	2	2	2	3	3	2	3	3	3	3	3	3
	Occupancy Rate	91.67%	91.67%	91.67%	87.50%	87.50%	91.67%	87.50%	87.50%	87.50%	87.50%	87.50%	

Multifamily Housing

		January	February	March	April	May	June	July	August	September	October	November	December
Parkside	Total Units	96	96	96	96	96	96	96	96	96	96	96	96
	Vacant Units	3	3	4	4	3	2	4	3	4	3	0	0
	Occupancy Rate	96.88%	96.88%	95.83%	95.83%	96.88%	97.92%	95.83%	96.88%	95.83%	96.88%	100.00%	
Karabis	Total Units	20	20	20	20	20	20	20	20	20	20	20	20
	Vacant Units	1	1	1	1	1	2	2	2	2	1	1	1
	Occupancy Rate	95.00%	95.00%	95.00%	95.00%	95.00%	90.00%	90.00%	90.00%	90.00%	95.00%	95.00%	