

NOTICE

On September 21, 2010 at 6:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison Capital Budget for the year 2011. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2011 CAPITAL BUDGET
CITY OF MADISON, WISCONSIN**

AGENCY	Total Authorized	General Obligation Debt
Public Library	\$ 27,618,200	\$ 15,118,200
Fire Department	2,012,360	1,946,472
Police Department	3,225,000	2,975,000
Public Health - Madison & Dane County	130,000	70,000
Monona Terrace	595,000	-
Information Technology	7,527,000	7,527,000
Miscellaneous	365,300	365,300
Facilities Management	4,492,900	3,862,850
Sewer Utility	11,230,200	1,175,000
Engineering:		
Bicycle and Pedestrian	4,056,400	3,361,800
Major Streets	63,453,000	35,748,500
Other Projects	536,000	536,000
Stormwater Utility	10,637,925	8,659,925
Fleet Service	5,387,850	4,387,850
Parks Division	10,736,805	7,512,305
Streets Division	979,600	979,600
Metro Transit	11,673,500	2,334,700
Traffic Engineering	2,571,500	1,521,500
Parking Utility	14,720,000	-
Planning & Community & Economic Development	42,770,250	39,225,250
Water Utility	13,436,300	-
Total City	\$ 238,155,090	\$ 137,307,252