

DRAFT – For Discussion Purposes Only

Centennial Project Budget

Funding:

Funds Committed or Projected	
- Rotary	100,000
- Children’s Museum	30,000
Additional Rotary round-up	5,000
- MAC potential funds	25,000
Total:	160,000
Minus planned expenses	
- Bench and planter	30,000
- Maquettes	4,500
Total remaining Funds:	\$125,500

The above budget is a **projected minimum**. Additional funds are expected to be raised through fundraising efforts targeted at individual Rotary members, the Rotary Board and its Foundation, a Tri-Quest triathlon event in preliminary planning stages, a proposal to the National Endowment for the Arts and other means.

Expense Budget:

Art (includes design, materials, installation, maintenance endowment)	100,000
Signage	500
Landscaping	20,000
Family Fair	5,000
Total:	\$125,500