

Metro Paratransit Data Comparison

Long-Term Care Services Transition

Data Item	2017 Total	January		February		March		2017 YTD	2018 YTD	YTD Percent Change
		2017	2018	2017	2018	2017	2018			
Ridership										
Total Metro Paratransit Trips	291,018	22,500	24,320	24,242	20,427	26,745		73,487	44,747	-39%
Estimated Average Scheduled Weekday Trips		<i>1,075</i>	<i>1,091</i>	<i>1,233</i>	<i>1,073</i>	<i>1,199</i>	<i>815</i>	---	---	
Dane County DDS MA Waiver Trips	204,907	15,465	17,115	16,937	10,179	18,673		51,075	27,294	-47%
Family Care Trips	NA	NA	NA	NA	3,157	NA		NA	3,157	
Subscription Trips	224,648	17,120	19,084	18,956	15,598	21,227		57,303	34,682	-39%
Dane County DDS MA Waiver Subscription Trips	184,042	13,843	15,669	15,326	9,082	17,031		46,200	24,751	-46%
Family Care Subscription Trips	NA	NA	NA	NA	2,930	NA		NA	2,930	
Enrollment										
Total Metro Paratransit Clients	3,798	3,717	3,805	3,724	3,699	3,747		---	---	
Metro DDS MA Waiver Clients	835*	831	624	833	397	835	253	---	---	
Family Care Cumulative Enrollment	NA	NA	NA	NA	262	NA	430	NA	430	
Family Care Monthly Additions	NA	NA	NA	NA	262	NA	168	---	---	
Fare Sales										
Senior/Disabled 31-Day Pass	\$358,183	\$35,718	\$22,880	\$29,933	<i>\$130</i>	\$22,718	<i>\$748</i>	\$88,368	<i>\$23,758</i>	<i>-73%</i>
Senior/Disabled 10-Ride Card	\$86,500	\$7,090	\$6,530	\$6,500	<i>\$40</i>	\$5,790	<i>\$110</i>	\$19,380	<i>\$6,680</i>	<i>-66%</i>
Paratransit Convenience Tickets	\$147,323	\$14,099	\$14,898	\$12,539	\$11,642	\$12,870		\$39,507	\$26,540	-33%
Paratransit Agency Tickets	\$33,802	\$3,520	\$4,725	\$3,530	<i>\$157,140</i>	\$3,665	<i>\$152,280</i>	\$10,715	<i>\$314,145</i>	<i>2832%</i>
Total Sales	\$625,807	\$60,426	\$49,033	\$52,501	<i>\$168,952</i>	\$45,043	<i>\$153,138</i>	\$157,969	<i>\$371,123</i>	<i>135%</i>
MA Waiver Revenue	\$4,066,535	\$306,958	\$340,000	\$336,221	\$202,000	\$370,685	<i>\$150,490</i>	\$1,013,864	<i>\$692,490</i>	<i>-32%</i>
Notes:										
Estimated values are identified by <i>italic blue</i> type										
DDS - Developmental Disabilities Services										
MA Waiver - Medicaid Waiver										
Family Care - Includes Family Care, IRIS (Include, Respect, I Self-Direct), and Family Care Partnership										
*Metro DDS MA Waiver Clients, 2017 Total - Reflects the highest reported number of clients for the year which occurred in March 2017										
MA Waiver Revenue for 2018 is a contractual amount with an equal distribution over the 5-month contract term. Data for Jan and Feb however reflects actuals.										