

MADISON SEWER UTILITY
AVERAGE RESIDENTIAL CUSTOMER
AVERAGE ANNUAL SEWER BILL

YEAR	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Flow in Gallons	65,824	65,824	53,856	55,352	55,352	53,856	52,360	50,864	50,864	50,864	49,368	49,368
Rate per 1000 Gallons	\$ 2.14	\$ 2.33	\$ 2.32	\$ 2.37	\$ 2.51	\$ 2.52	\$ 2.67	\$ 2.74	\$ 3.00	\$ 3.37	\$ 3.81	\$ 4.25
Volume Charge (Flow x Rate)	\$ 140.53	\$ 153.50	\$ 124.68	\$ 131.29	\$ 138.71	\$ 135.93	\$ 139.85	\$ 139.32	\$ 152.74	\$ 171.31	\$ 188.29	\$ 210.01
5/8" Demand Charge	\$ 104.70	\$ 108.70	\$ 120.90	\$ 135.20	\$ 135.10	\$ 147.60	\$ 154.50	\$ 173.90	\$ 170.30	\$ 171.10	\$ 173.20	\$ 175.20
Total Annual Charge (Volume + Demand)	\$ 245.23	\$ 262.20	\$ 245.58	\$ 266.49	\$ 273.81	\$ 283.53	\$ 294.35	\$ 313.22	\$ 323.04	\$ 342.41	\$ 361.49	\$ 385.21
Average Monthly Bill	\$ 20.44	\$ 21.85	\$ 20.47	\$ 22.21	\$ 22.82	\$ 23.63	\$ 24.53	\$ 26.10	\$ 26.92	\$ 28.53	\$ 30.12	\$ 32.10
Percent change from previous year	15.0%	6.9%	-6.3%	8.5%	2.8%	3.6%	3.8%	6.4%	3.1%	6.0%	5.6%	6.6%
Percent change from previous year (Same Flow)	16.5%	6.9%	4.8%	7.0%	2.7%	5.0%	5.2%	7.9%	3.1%	6.0%	7.1%	6.6%