

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2017		2018		2019	2020	2021	2022	2023	2024			
			Budget	Add/Deduct	Total										
Cottage Grove Road 139/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810356 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Add two additional lanes to the existing bridge. Bottom Cell will not print on MPO TIP Form	
Cottage Grove Road 190 to Sprecher Rd Const Year 2020 Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$6,000,000 Total Cost \$7,530,000	2017 And Prior Revenues \$530,000 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$6,102,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810571 Total Revenues \$6,632,000	\$530,000 \$0 \$0 \$6,102,000 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		\$224,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$3,450,000	\$900,000	\$252,000	\$1,500,000	\$6,102,000	Federal \$3,450,000 State \$0 Dane Co \$1,124,000 Munci \$0 TIF \$0 Assess \$252,000 Other \$0 GO \$1,806,000 Total \$6,632,000	Reconstruct , 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form		
CTH M (CTH PD Area) Cross Country Rd to 2500' N CTH PD Const Year 2017 Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$3,000,000 Construction \$19,630,000 Total Cost \$23,350,000	2017 And Prior Revenues \$8,627,501 2018 Revenues \$10,051,000 2019 Projected Revenues \$7,493,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810543 Total Revenues \$26,171,501	\$8,627,501 \$10,051,000 \$7,493,000 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,293,035	\$4,586,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,293,000		\$235,000	\$265,000	\$7,493,000	Federal \$9,172,035 State \$0 Dane Co \$6,620,786 Munci \$7,132,329 TIF \$0 Assess \$470,000 Other \$0 GO \$2,776,351 Total \$26,171,501	Rec to meet current / future needs, incl bike Bottom Cell will not print on MPO TIP Form		
CTH M (Mid Town Rd Area) 2500' N CTH PD to 1000' S of Valley Const Year 2017 Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000 Total Cost \$21,430,000	2017 And Prior Revenues \$8,199,999 2018 Revenues \$9,611,000 2019 Projected Revenues \$6,223,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810543 Total Revenues \$24,033,999	\$8,199,999 \$9,611,000 \$6,223,000 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,069,715	\$4,140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,070,000		\$235,000	\$1,318,000	\$6,223,000	Federal \$8,279,715 State \$0 Dane Co \$6,617,463 Munci \$0 TIF \$0 Assess \$470,000 Other \$0 GO \$8,666,821 Total \$24,033,999	Rec to meet current / future needs, incl bike Bottom Cell will not print on MPO TIP Form		
Darbo Webb Connection Darbo Dr to Webb Ave Const Year 2018 Length (mi) 0.09 Design \$40,000 Real Estate \$850,000 Construction \$440,000 Total Cost \$1,330,000	2017 And Prior Revenues \$0 2018 Revenues \$1,340,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$1,340,000	\$0 \$1,340,000 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$10,000	\$1,330,000	\$1,340,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$10,000 Other \$0 GO \$1,330,000 Total \$1,340,000	New Street Connection Bottom Cell will not print on MPO TIP Form		
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct to 4 lane with bike lanes & Bottom Cell will not print on MPO TIP Form		

2019 TIP Major Streets	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments	
			and Prior Revenues 2017	Budget	Add/Deduct									Total
				2018										
Gammon Road, South 8 Mineral Point Road to Beltline Const Year 2020 Length (mi) 0.61 Arterial Design \$500,000 Real Estate \$250,000 Construction \$7,050,000 Total Cost \$7,800,000	2017 And Prior Revenues	\$250,000	Federal			Federal	\$4,014,000					Federal \$4,014,000	Replace Concrete Pavement Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$250,000	State			State						State \$0		
	2019 Projected Revenues	\$250,000	Dane Co			Dane Co						Dane Co \$0		
	2020 Projected Revenues	\$6,834,000	Munci			Munci						Munci \$0		
	2021 Projected Revenues	\$0	TIF			TIF						TIF \$0		
	2022 Projected Revenues	\$0	Assess			Assess						Assess \$0		
	2023 Projected Revenues	\$0	Other			Other						Other \$0		
	2024 Projected Revenues	\$0	GO	\$250,000	\$250,000	\$250,000	\$2,820,000					GO \$3,570,000		
	810571 Total Revenues	\$7,584,000	Total	\$250,000	\$250,000	\$250,000	\$6,834,000					Total \$7,584,000		
	Graaskamp Way / John Wall Dr Hoepker to Manufacturers Const Year 2017 Length (mi) 0.30 Design \$120,000 Real Estate \$0 Construction \$1,190,000 Total Cost \$1,310,000	2017 And Prior Revenues	\$1,310,000	Federal			Federal							Federal \$0
2018 Revenues		\$0	State			State						State \$0		
2019 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0		
2020 Projected Revenues		\$0	Munci			Munci						Munci \$0		
2021 Projected Revenues		\$0	TIF			TIF						TIF \$0		
2022 Projected Revenues		\$0	Assess	\$1,310,000		Assess						Assess \$1,310,000		
2023 Projected Revenues		\$0	Other			Other						Other \$0		
2024 Projected Revenues		\$0	GO			GO						GO \$0		
Total Revenues		\$1,310,000	Total	\$1,310,000		Total						Total \$1,310,000		
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000		2017 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Construct street on new alignment. Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State						State \$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0		
	2020 Projected Revenues	\$0	Munci			Munci						Munci \$0		
	2021 Projected Revenues	\$0	TIF			TIF						TIF \$0		
	2022 Projected Revenues	\$0	Assess			Assess						Assess \$0		
	2023 Projected Revenues	\$0	Other			Other						Other \$0		
	2024 Projected Revenues	\$0	GO			GO						GO \$0		
	810571 Total Revenues	\$0	Total			Total						Total \$0		
	Hoepker Road USH 51 to I39/90/94 Const Year Not Sched Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
2018 Revenues		\$0	State			State						State \$0		
2019 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0		
2020 Projected Revenues		\$0	Munci			Munci						Munci \$0		
2021 Projected Revenues		\$0	TIF			TIF						TIF \$0		
2022 Projected Revenues		\$0	Assess			Assess						Assess \$0		
2023 Projected Revenues		\$0	Other			Other						Other \$0		
2024 Projected Revenues		\$0	GO			GO						GO \$0		
810571 Total Revenues		\$0	Total			Total						Total \$0		
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000		2017 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Reconstruct bridge, 4 lane with bike lanes & Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State						State \$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0		
	2020 Projected Revenues	\$0	Munci			Munci						Munci \$0		
	2021 Projected Revenues	\$0	TIF			TIF						TIF \$0		
	2022 Projected Revenues	\$0	Assess			Assess						Assess \$0		
	2023 Projected Revenues	\$0	Other			Other						Other \$0		
	2024 Projected Revenues	\$0	GO			GO						GO \$0		
	810356 Total Revenues	\$0	Total			Total						Total \$0		
	Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
2018 Revenues		\$0	State			State						State \$0		
2019 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0		
2020 Projected Revenues		\$0	Munci			Munci						Munci \$0		
2021 Projected Revenues		\$0	TIF			TIF						TIF \$0		
2022 Projected Revenues		\$0	Assess			Assess						Assess \$0		
2023 Projected Revenues		\$0	Other			Other						Other \$0		
2024 Projected Revenues		\$0	GO			GO						GO \$0		
810571 Total Revenues		\$0	Total			Total						Total \$0		

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments	
			2017			2018			2019	2020	2021	2022	2023	2024			
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total									
Interstate 94 Interchange Study Limits Const Year Not Sched Length (mi) 0.00 Design \$500,000 Real Estate \$0 Construction \$0 Total Cost \$500,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Traffic Study <small>Bottom Cell will not print on MPO TIP Form</small>		
	2018 Revenues	\$250,000	State			State							State	\$0			
	2019 Projected Revenues	\$250,000	Dane Co			Dane Co							Dane Co	\$0			
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0			
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0			
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0			
	2023 Projected Revenues	\$0	Other			Other							Other	\$0			
	2024 Projected Revenues	\$0	GO			GO	\$250,000		\$250,000				GO	\$500,000			
	Total Revenues	\$500,000	Total			Total	\$250,000		\$250,000				Total	\$500,000			
Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Underground Electric Lines <small>Bottom Cell will not print on MPO TIP Form</small>		
	2018 Revenues	\$250,000	State			State							State	\$0			
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0			
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0			
	2021 Projected Revenues	\$0	TIF	\$250,000		TIF							TIF	\$250,000			
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0			
	2023 Projected Revenues	\$0	Other			Other							Other	\$0			
	2024 Projected Revenues	\$0	GO			GO							GO	\$0			
	Total Revenues	\$250,000	Total	\$250,000		Total	\$250,000						Total	\$250,000			
John Nolen Dr North Shore Dr to Olin Ave Const Year 2024 Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000	2017 And Prior Revenues	\$0	Federal			Federal							\$17,262,000	Federal	\$17,262,000	Reconstruct Roadway & Bridges <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State			State							State	\$0			
	2019 Projected Revenues	\$720,000	Dane Co			Dane Co							Dane Co	\$0			
	2020 Projected Revenues	\$720,000	Munci			Munci							Munci	\$0			
	2021 Projected Revenues	\$720,000	TIF			TIF							TIF	\$0			
	2022 Projected Revenues	\$720,000	Assess			Assess							Assess	\$0			
	2023 Projected Revenues	\$0	Other			Other							Other	\$0			
	2024 Projected Revenues	\$28,770,000	GO			GO	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$11,508,000	GO	\$14,388,000			
	Total Revenues	\$31,650,000	Total	\$720,000		Total	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$28,770,000	Total	\$31,650,000			
Johnson Street, East Baldwin North First Street Const Year 2019 Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$5,580,000 Total Cost \$6,250,000	2017 And Prior Revenues	\$470,000	Federal			Federal	\$2,622,000						Federal	\$2,622,000	Reconstruct roadway. <small>Bottom Cell will not print on MPO TIP Form</small>		
	2018 Revenues	\$200,000	State			State							State	\$0			
	2019 Projected Revenues	\$5,580,000	Dane Co			Dane Co							Dane Co	\$0			
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0			
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0			
	2022 Projected Revenues	\$0	Assess			Assess	\$300,000						Assess	\$300,000			
	2023 Projected Revenues	\$0	Other			Other							Other	\$0			
	2024 Projected Revenues	\$0	GO	\$470,000		GO	\$2,658,000						GO	\$3,328,000			
	Total Revenues	\$6,250,000	Total	\$470,000	\$200,000	Total	\$5,580,000						Total	\$6,250,000			
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Construct east bound lanes, complete 4 lane <small>Bottom Cell will not print on MPO TIP Form</small>		
	2018 Revenues	\$0	State			State							State	\$0			
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0			
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0			
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0			
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0			
	2023 Projected Revenues	\$0	Other			Other							Other	\$0			
	2024 Projected Revenues	\$0	GO			GO							GO	\$0			
	Total Revenues	\$0	Total			Total							Total	\$0			
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Construct new street, 4 lane with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>		
	2018 Revenues	\$0	State			State							State	\$0			
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0			
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0			
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0			
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0			
	2023 Projected Revenues	\$0	Other			Other							Other	\$0			
	2024 Projected Revenues	\$0	GO			GO							GO	\$0			
	Total Revenues	\$0	Total			Total							Total	\$0			

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2017		2018		2019	2020	2021	2022	2023	2024				
			Budget	Add/Deduct	Total											
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO			GO							GO	\$0		
	810571 Total Revenues	\$0	Total			Total							Total	\$0		
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New Street, 2 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO			GO							GO	\$0		
	810571 Total Revenues	\$0	Total			Total							Total	\$0		
Mineral Point Rd 12 Beltline to High Point Rd Const Year 2021 Length (mi) 0.22 TIP Arterial Design \$240,000 Real Estate \$0 Construction \$2,400,000 ## Total Cost \$2,640,000	2017 And Prior Revenues	\$130,000	Federal			Federal		\$1,440,000					Federal	\$1,440,000	Replace Pavement Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$2,400,000	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO	\$130,000		GO		\$960,000					GO	\$1,090,000		
	Total Revenues	\$2,530,000	Total	\$130,000		Total		\$2,400,000					Total	\$2,530,000		
Mineral Point Rd South Point to Pleasant View Const Year Not Sched Length (mi) 0.80 TIP Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	2017 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconstruct 4 lane with bikelanes Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$0	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO			GO							GO	\$0		
	Total Revenues	\$0	Total			Total							Total	\$0		
Monroe Street Odana Rd to Leonard St Const Year 2018 Length (mi) 1.00 Arterial Design \$162,500 Real Estate \$0 Construction \$4,560,000 ## Total Cost \$4,720,000	2017 And Prior Revenues	\$162,500	Federal			Federal							Federal	\$0	Resurfacing. Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$4,820,000	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess	\$110,000	\$110,000	Assess							Assess	\$110,000		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO	\$162,500	\$4,710,000	GO							GO	\$4,872,500		
	810571 Total Revenues	\$4,982,500	Total	\$162,500	\$4,820,000	Total							Total	\$4,982,500		
Monroe Street Leonard St to Regent St Const Year 2018 Length (mi) 0.72 Arterial Design \$162,500 Real Estate \$0 Construction \$5,240,000 ## Total Cost \$5,400,000	2017 And Prior Revenues	\$162,500	Federal			Federal							Federal	\$0	Reconstruct roadway. Bottom Cell will not print on MPO TIP Form	
	2018 Revenues	\$5,540,000	State			State							State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2022 Projected Revenues	\$0	Assess	\$160,000	\$160,000	Assess							Assess	\$160,000		
	2023 Projected Revenues	\$0	Other			Other							Other	\$0		
	2024 Projected Revenues	\$0	GO	\$162,500	\$5,380,000	GO							GO	\$5,542,500		
	810571 Total Revenues	\$5,702,500	Total	\$162,500	\$5,540,000	Total							Total	\$5,702,500		

2019 TIP Major Streets	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments	
			and Prior Revenues 2017	Budget	Add/Deduct									Total
				2018										
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810571 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection. <small>Bottom Cell will not print on MPO TIP Form</small>		
Outer Capital Loop South 13 MLK to S. Webster Const Year 2021 Length (mi) 0.14 Arterial TID Design \$170,000 new Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000	2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,820,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810571 Total Revenues \$1,820,000	\$0 \$0 \$0 \$0 \$1,820,000 \$0 \$0 \$0 \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$1,790,000 \$30,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,790,000 Assess \$30,000 Other \$0 GO \$0 Total \$1,820,000	Reconstruct Roadway Requires new TIF district <small>Bottom Cell will not print on MPO TIP Form</small>		
Park Street, South 14 Badger Rd to the Union Pacific RR Const Year 2020 Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,340,000 Total Cost \$1,470,000	2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$1,470,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810358 Total Revenues \$1,470,000	\$0 \$0 \$0 \$1,470,000 \$0 \$0 \$0 \$0 \$1,470,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$1,470,000 \$1,470,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,470,000 Total \$1,470,000	Concrete joint repair project. <small>Bottom Cell will not print on MPO TIP Form</small>		
Park Street, South 15 RR to Olin Ave Const Year 2021 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$300,000 2020 Projected Revenues \$0 2021 Projected Revenues \$3,010,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810571 Total Revenues \$3,310,000	\$0 \$0 \$300,000 \$0 \$3,010,000 \$0 \$0 \$0 \$3,310,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$150,000 \$1,505,000			Federal \$0 State \$1,655,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,655,000 Total \$3,310,000	Reconstruct Roadway <small>Bottom Cell will not print on MPO TIP Form</small>		
Park Street, South 16 Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$1,650,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 810358 Total Revenues \$1,650,000	\$0 \$0 \$1,650,000 \$0 \$0 \$0 \$0 \$0 \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$1,650,000 \$1,650,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,650,000 Total \$1,650,000	Concrete joint repair project. <small>Bottom Cell will not print on MPO TIP Form</small>		
Pleasant View Road 17 Mineral Point Rd to USH 14 Const Year 2022 Length (mi) 2.65 TIP Design \$2,075,000 Real Estate \$1,000,000 Construction \$18,230,000 Total Cost \$21,310,000	2017 And Prior Revenues \$400,000 2018 Revenues \$837,500 2019 Projected Revenues \$837,500 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$1,000,000 2024 Projected Revenues \$8,600,000 Total Revenues \$11,675,000	\$400,000 \$837,500 \$837,500 \$0 \$0 \$0 \$1,000,000 \$8,600,000 \$11,675,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$200,000 \$322,500 \$322,500	Federal State Dane Co Munci TIF Assess Other GO Total				\$322,500 \$515,000 \$515,000 \$515,000	Federal \$5,160,000 State \$0 Dane Co \$0 Munci \$845,000 TIF \$0 Assess \$0 Other \$0 GO \$5,670,000 Total \$11,675,000	Reconstruct Roadway Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025 <small>Bottom Cell will not print on MPO TIP Form</small>		

2019 TIP Major Streets	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments	
			and Prior Revenues 2017	Budget	Add/Deduct									Total
				2018										
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	Reconstruct roadway with median <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State			State					State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other					Other	\$0		
	2024 Projected Revenues	\$0	GO			GO					GO	\$0		
Total Revenues	\$0	Total			Total					Total	\$0			
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	Construct Roundabout <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State			State					State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other					Other	\$0		
	2024 Projected Revenues	\$0	GO			GO					GO	\$0		
810571 Total Revenues	\$0	Total			Total					Total	\$0			
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	Reconstruct, 4 lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State			State					State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other					Other	\$0		
	2024 Projected Revenues	\$0	GO			GO					GO	\$0		
810571 Total Revenues	\$0	Total			Total					Total	\$0			
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	Reconstruct, 4 lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State			State					State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other					Other	\$0		
	2024 Projected Revenues	\$0	GO			GO					GO	\$0		
Total Revenues	\$0	Total			Total					Total	\$0			
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State			State					State	\$0		
	2019 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2023 Projected Revenues	\$0	Other			Other					Other	\$0		
	2024 Projected Revenues	\$0	GO			GO					GO	\$0		
810571 Total Revenues	\$0	Total			Total					Total	\$0			
Treetops Dr/Feather Edge Dr 18 Limits Const Year 2019 Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,450,000 Total Cost \$1,600,000	2017 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	New Street <small>Bottom Cell will not print on MPO TIP Form</small>	
	2018 Revenues	\$0	State			State					State	\$0		
	2019 Projected Revenues	\$1,650,000	Dane Co			Dane Co					Dane Co	\$0		
	2020 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2021 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2022 Projected Revenues	\$0	Assess			Assess	\$1,650,000				Assess	\$1,650,000		
	2023 Projected Revenues	\$0	Other			Other					Other	\$0		
	2024 Projected Revenues	\$0	GO			GO					GO	\$0		
Total Revenues	\$1,650,000	Total			Total	\$1,650,000				Total	\$1,650,000			

2019 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2017	Budget	Add/Deduct	Total	2019	2020	2021	2022	2023	2024	2018		
Bottom Cell will not print on MPO TIP Form															
Reconstruction Streets	2017 And Prior Revenues	\$7,095,000	Federal			Federal							Federal	\$0	Reconstructs neighborhood streets
Limits	2018 Revenues	\$3,750,000	State			State							State	\$0	
Const Year	2019 Projected Revenues	\$4,670,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2020 Projected Revenues	\$5,310,000	Munci			Munci							Munci	\$0	
TID	2021 Projected Revenues	\$5,310,000	TIF	\$4,280,000	\$957,000	\$957,000	TIF						TIF	\$5,237,000	
Design	2022 Projected Revenues	\$5,310,000	Assess	\$815,000	\$750,000	\$750,000	Assess	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	Assess	\$7,925,000	
32	2023 Projected Revenues	\$5,310,000	Other				Other						Other	\$0	
Real Estate	2024 Projected Revenues	\$5,310,000	GO	\$2,000,000	\$2,043,000	\$2,043,000	GO	\$3,610,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	GO	\$28,903,000	
Construction	2024 Projected Revenues	\$5,310,000	Total	\$7,095,000	\$3,750,000	\$3,750,000	Total	\$4,670,000	\$5,310,000	\$5,310,000	\$5,310,000	\$5,310,000	Total	\$42,065,000	
##	810355	Total Revenues	Total	\$7,095,000	\$3,750,000	\$3,750,000	Total	\$4,670,000	\$5,310,000	\$5,310,000	\$5,310,000	\$5,310,000	Total	\$42,065,000	
Bridge Repair and Replacement	2017 And Prior Revenues	\$750,000	Federal			Federal							Federal	\$0	Repairs Bridges.
Limits	2018 Revenues	\$540,000	State			State							State	\$0	
Const Year	2019 Projected Revenues	\$150,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2020 Projected Revenues	\$160,000	Munci			Munci							Munci	\$0	
Design	2021 Projected Revenues	\$170,000	TIF			TIF							TIF	\$0	
Real Estate	2022 Projected Revenues	\$170,000	Assess				Assess						Assess	\$0	
Construction	2023 Projected Revenues	\$170,000	Other				Other						Other	\$0	
##	2024 Projected Revenues	\$170,000	GO	\$750,000	\$540,000	\$540,000	GO	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	GO	\$2,280,000	
Total Cost	2024 Projected Revenues	\$170,000	Total	\$750,000	\$540,000	\$540,000	Total	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	Total	\$2,280,000	
810356	Total Revenues	\$2,280,000	Total	\$750,000	\$540,000	\$540,000	Total	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	Total	\$2,280,000	
Railroad Crossings & Quiet Zones	2017 And Prior Revenues	\$130,000	Federal			Federal							Federal	\$0	Repairs railroad crossings, installs
Limits	2018 Revenues	\$120,000	State			State							State	\$0	
Const Year	2019 Projected Revenues	\$580,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2020 Projected Revenues	\$140,000	Munci			Munci							Munci	\$0	
TID	2021 Projected Revenues	\$150,000	TIF			TIF	\$450,000						TIF	\$450,000	
Design	2022 Projected Revenues	\$150,000	Assess				Assess						Assess	\$0	
36	2023 Projected Revenues	\$150,000	Other				Other						Other	\$0	
Real Estate	2024 Projected Revenues	\$150,000	GO	\$130,000	\$120,000	\$120,000	GO	\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	GO	\$1,120,000	
Construction	2024 Projected Revenues	\$150,000	Total	\$130,000	\$120,000	\$120,000	Total	\$580,000	\$140,000	\$150,000	\$150,000	\$150,000	Total	\$1,570,000	
##	810357	Total Revenues	Total	\$130,000	\$120,000	\$120,000	Total	\$580,000	\$140,000	\$150,000	\$150,000	\$150,000	Total	\$1,570,000	
Pavement Management	2017 And Prior Revenues	\$7,494,800	Federal			Federal							Federal	\$0	Reconditions existing pavements, resurfacing.
Limits	2018 Revenues	\$8,250,000	State	\$225,000	\$225,000	\$225,000	State	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	State	\$1,800,000	
Const Year	2019 Projected Revenues	\$13,150,000	Dane Co				Dane Co						Dane Co	\$0	
Length (mi)	2020 Projected Revenues	\$11,625,000	Munci				Munci						Munci	\$0	
TID	2021 Projected Revenues	\$11,892,000	TIF	\$1,220,000			TIF						TIF	\$1,220,000	
Design	2022 Projected Revenues	\$11,892,000	Assess	\$1,150,000	\$575,000	\$575,000	Assess	\$575,000	\$800,000	\$817,000	\$817,000	\$817,000	Assess	\$6,368,000	
32	2023 Projected Revenues	\$11,892,000	Other				Other						Other	\$0	
Real Estate	2024 Projected Revenues	\$11,892,000	GO	\$4,899,800	\$7,450,000	\$7,450,000	GO	\$12,350,000	\$10,600,000	\$10,850,000	\$10,850,000	\$10,850,000	GO	\$78,699,800	
Construction	2024 Projected Revenues	\$11,892,000	Total	\$7,494,800	\$8,250,000	\$8,250,000	Total	\$13,150,000	\$11,625,000	\$11,892,000	\$11,892,000	\$11,892,000	Total	\$88,087,800	
##	810358	Total Revenues	Total	\$7,494,800	\$8,250,000	\$8,250,000	Total	\$13,150,000	\$11,625,000	\$11,892,000	\$11,892,000	\$11,892,000	Total	\$88,087,800	
Neighborhood Traffic Management	2017 And Prior Revenues	\$500,000	Federal			Federal							Federal	\$0	Installs devices to slow traffic or reduce traffic
Limits	2018 Revenues	\$320,000	State			State							State	\$0	
Const Year	2019 Projected Revenues	\$330,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2020 Projected Revenues	\$340,000	Munci			Munci							Munci	\$0	
Design	2021 Projected Revenues	\$350,000	TIF			TIF							TIF	\$0	
Real Estate	2022 Projected Revenues	\$350,000	Assess				Assess						Assess	\$0	
Construction	2023 Projected Revenues	\$350,000	Other				Other						Other	\$0	
##	2024 Projected Revenues	\$350,000	GO	\$500,000	\$320,000	\$320,000	GO	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	GO	\$2,890,000	
Total Cost	2024 Projected Revenues	\$350,000	Total	\$500,000	\$320,000	\$320,000	Total	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	Total	\$2,890,000	
810360	Total Revenues	\$2,890,000	Total	\$500,000	\$320,000	\$320,000	Total	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	Total	\$2,890,000	
Total All Projects	2017 And Prior Revenues	\$42,897,300	Federal	\$4,362,750	\$8,726,000	\$0	\$8,726,000	Federal	\$7,905,000	\$7,464,000	\$8,360,000	\$6,450,000	\$0	\$22,422,000	\$65,689,750
Length (mi)	2018 Revenues	\$53,819,500	State	\$225,000	\$225,000	\$0	\$225,000	State	\$375,000	\$465,000	\$1,730,000	\$225,000	\$225,000	\$5,297,000	\$8,767,000
Design	2019 Projected Revenues	\$53,173,500	Dane Co	\$3,249,749	\$5,200,000	\$0	\$5,200,000	Dane Co	\$6,265,000	\$900,000	\$0	\$0	\$0	\$0	\$15,614,749
Real Estate	2020 Projected Revenues	\$39,361,000	Munci	\$3,402,329	\$2,692,500	\$0	\$2,692,500	Munci	\$2,422,500	\$0	\$0	\$2,150,000	\$0	\$0	\$10,667,329
Construction	2021 Projected Revenues	\$45,052,000	TIF	\$5,500,000	\$1,207,000	\$0	\$1,207,000	TIF	\$450,000	\$800,000	\$3,610,000	\$1,220,000	\$0	\$0	\$12,787,000
Total Cost	2022 Projected Revenues	\$35,822,000	Assess	\$4,695,000	\$3,855,000	\$0	\$3,855,000	Assess	\$6,395,000	\$3,672,000	\$4,037,000	\$3,497,000	\$3,587,000	\$3,437,000	\$33,175,000
	2023 Projected Revenues	\$26,492,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2024 Projected Revenues	\$66,782,000	GO	\$21,462,472	\$31,914,000	\$0	\$31,914,000	GO	\$29,361,000	\$26,060,000	\$27,315,000	\$22,280,000	\$22,680,000	\$35,626,000	\$216,698,472
	Total Revenues	\$363,399,300	Total	\$42,897,300	\$53,819,500	\$0	\$53,819,500	Total	\$53,173,500	\$39,361,000	\$45,052,000	\$35,822,000	\$26,492,000	\$66,782,000	\$363,399,300