

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dye		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2016 RES-345</u>
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A FUNDING AWARD AND APPROVAL TO ENTER INTO AN AGREEMENT WITH THE OSCAR RENNEBOHM FOUNDATION (ORF) TO SUPPORT THE PUBLIC HEALTH MADISON & DANE NURSE FAMILY PARTNERSHIP (NFP) PROGRAM FOR ELIGIBLE MOTHERS IN

Policy Analysis Statement:

Brief Description of Proposal -

The Oscar Rennebohm Foundation (ORF) has awarded \$100,000 to PHMDC to support the addition of a nurse in the Nurse Family Partnership Program as a part of the Northeast Early Childhood Zone (NECZ). The grant will fund salary, benefits, and the cost of required NFP training for a 1.0 nurse.

Current Policy or Practice -

PHMDC currently administers Nurse Family Partnership within Dane County; it is entirely funded through GPR and nurses serve the entire county.

Impact of Adopting Proposal -

ORF funding would support an NFP nurse to focus specifically on women who are pregnant or giving birth within the boundaries of the NECZ.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This funding would create a 1.0 project position for a public health nurse within the Nurse Family Partnership program. Continuation of the position would be contingent on renewed funding.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0		\$100,000		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$100,000	
Total	\$0	\$0	\$100,000	\$0	Total	\$0	\$0	\$100,000	\$0

Personnel Impact/FTE Changes:

1.0 Public Health Nurse (N18)

Prepared By:

Agency: Public Health Madison Dane County	Division: Community Health
Prepared by: Shawnee Parens	Date: 10/20/16 Phone: 608-216-8035
Reviewed by:	Date: Phone: