

**Madison Metro Transit**  
**Year to Year Fixed Route Ridership and Revenue Comparison**  
**Through December 31, 2011 and 2010**

**Fixed Route Passenger Revenue**

<b>2011</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	\$ 113,456	\$ 124,917	\$ 123,260	\$ 106,168	\$ 109,926	\$ 122,187	\$ 114,083	\$ 137,548	\$ 126,610	\$ 131,043	\$ 110,081	\$ 107,888	\$ 1,427,167
Day passes	\$ 6,756	\$ 6,596	\$ 7,075	\$ 6,462	\$ 7,866	\$ 9,201	\$ 10,631	\$ 12,411	\$ 8,775	\$ 10,239	\$ 7,561	\$ 6,878	\$ 100,451
10 ride passes/tickets	\$ 148,710	\$ 76,940	\$ 130,155	\$ 100,335	\$ 91,365	\$ 149,710	\$ 100,980	\$ 99,910	\$ 107,040	\$ 120,065	\$ 80,925	\$ 97,415	\$ 1,303,550
31 day passes	\$ 102,053	\$ 95,480	\$ 118,167	\$ 109,615	\$ 102,933	\$ 128,672	\$ 112,805	\$ 98,670	\$ 129,387	\$ 113,548	\$ 118,800	\$ 97,350	\$ 1,327,480
EZ Rider/Summer Youth passes	\$ 109,549	\$ 146,065	\$ 146,065	\$ 146,065	\$ 146,065	\$ 41,496	\$ 9,960	\$ 9,180	\$ 190,000	\$ 190,000	\$ 190,000	\$ 150,880	\$ 1,475,323
<b>Total cash, ticket &amp; pass revenue</b>	<b>\$ 480,524</b>	<b>\$ 449,998</b>	<b>\$ 524,722</b>	<b>\$ 468,645</b>	<b>\$ 458,155</b>	<b>\$ 451,266</b>	<b>\$ 348,459</b>	<b>\$ 357,719</b>	<b>\$ 561,812</b>	<b>\$ 564,895</b>	<b>\$ 507,367</b>	<b>\$ 460,411</b>	<b>\$ 5,633,971</b>
UW ASM	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,291	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 2,989,539
UW Employees	\$ 136,825	\$ 136,825	\$ 136,825	\$ 136,825	\$ 136,825	\$ 136,824	\$ 136,825	\$ 136,825	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,797	\$ 1,673,788
MATC	\$ 57,524	\$ 73,902	\$ 83,751	\$ 82,367	\$ 42,080	\$ 24,678	\$ 25,191	\$ 20,259	\$ 46,435	\$ 92,428	\$ 88,752	\$ 79,840	\$ 717,207
City of Madison	\$ 11,953	\$ 12,050	\$ 13,534	\$ 11,079	\$ 11,183	\$ 11,440	\$ 10,772	\$ 12,564	\$ 12,860	\$ 12,612	\$ 12,460	\$ 12,579	\$ 145,086
Edgewood	\$ 8,510	\$ 9,078	\$ 9,571	\$ 9,108	\$ 5,425	\$ 3,631	\$ 4,557	\$ 6,800	\$ 12,737	\$ 13,753	\$ 13,341	\$ 9,887	\$ 106,398
St. Mary's	\$ 3,775	\$ 4,039	\$ 4,488	\$ 4,033	\$ 4,098	\$ 4,618	\$ 5,057	\$ 5,097	\$ 4,787	\$ 5,111	\$ 4,930	\$ 4,938	\$ 54,971
Meriter	\$ 2,929	\$ 2,821	\$ 3,503	\$ 3,034	\$ 3,112	\$ 3,535	\$ 3,254	\$ 3,452	\$ 3,478	\$ 3,426	\$ 3,432	\$ 2,792	\$ 38,768
Dane County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59	\$ 1,203	\$ 1,688	\$ 1,767	\$ 1,633	\$ 1,887	\$ 2,131	\$ 10,368
Commuter	\$ 11,784	\$ 11,502	\$ 14,598	\$ 13,032	\$ 14,851	\$ 17,921	\$ 17,722	\$ 19,361	\$ 18,287	\$ 17,251	\$ 17,565	\$ 14,145	\$ 188,019
<b>Total unlimited ride pass revenue</b>	<b>\$ 478,590</b>	<b>\$ 495,507</b>	<b>\$ 511,560</b>	<b>\$ 504,768</b>	<b>\$ 462,864</b>	<b>\$ 447,996</b>	<b>\$ 449,871</b>	<b>\$ 451,337</b>	<b>\$ 501,953</b>	<b>\$ 547,816</b>	<b>\$ 543,969</b>	<b>\$ 527,913</b>	<b>\$ 5,924,144</b>
<b>Total passenger revenue</b>	<b>\$ 959,114</b>	<b>\$ 945,504</b>	<b>\$ 1,036,281</b>	<b>\$ 973,412</b>	<b>\$ 921,018</b>	<b>\$ 899,262</b>	<b>\$ 798,330</b>	<b>\$ 809,056</b>	<b>\$ 1,063,765</b>	<b>\$ 1,112,711</b>	<b>\$ 1,051,336</b>	<b>\$ 988,324</b>	<b>\$ 11,558,115</b>
<b>Cumulative YTD passenger revenue</b>	<b>\$ 959,114</b>	<b>\$ 1,904,618</b>	<b>\$ 2,940,900</b>	<b>\$ 3,914,312</b>	<b>\$ 4,835,331</b>	<b>\$ 5,734,593</b>	<b>\$ 6,532,923</b>	<b>\$ 7,341,979</b>	<b>\$ 8,405,744</b>	<b>\$ 9,518,455</b>	<b>\$ 10,569,791</b>	<b>\$ 11,558,115</b>	

<b>2010</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	\$ 107,668	\$ 100,462	\$ 102,833	\$ 92,170	\$ 104,315	\$ 108,660	\$ 94,258	\$ 124,803	\$ 123,569	\$ 112,749	\$ 99,624	\$ 94,207	\$ 1,265,318
Day passes	\$ 6,803	\$ 6,522	\$ 6,050	\$ 5,582	\$ 7,172	\$ 7,890	\$ 8,600	\$ 8,870	\$ 5,080	\$ 7,278	\$ 5,397	\$ 5,617	\$ 80,858
10 ride passes/quiktix	\$ 138,755	\$ 106,015	\$ 98,150	\$ 99,830	\$ 103,585	\$ 106,695	\$ 118,815	\$ 80,735	\$ 102,395	\$ 111,275	\$ 82,185	\$ 110,160	\$ 1,258,595
31 day passes	\$ 102,740	\$ 113,300	\$ 113,713	\$ 115,501	\$ 114,675	\$ 96,635	\$ 97,927	\$ 107,883	\$ 123,750	\$ 96,443	\$ 94,298	\$ 116,270	\$ 1,293,134
EZ Rider/Summer Youth passes	\$ 107,786	\$ 156,501	\$ 156,501	\$ 156,501	\$ 156,501	\$ 55,075	\$ 8,340	\$ 8,340	\$ 194,670	\$ 195,540	\$ 195,000	\$ 179,879	\$ 1,570,634
<b>Total cash, ticket &amp; pass revenue</b>	<b>\$ 463,752</b>	<b>\$ 482,800</b>	<b>\$ 477,246</b>	<b>\$ 469,583</b>	<b>\$ 486,248</b>	<b>\$ 374,955</b>	<b>\$ 327,940</b>	<b>\$ 330,631</b>	<b>\$ 549,464</b>	<b>\$ 523,285</b>	<b>\$ 476,504</b>	<b>\$ 506,133</b>	<b>\$ 5,468,539</b>
UW ASM	\$ 202,962	\$ 288,960	\$ 270,208	\$ 239,974	\$ 169,240	\$ 148,529	\$ 149,624	\$ 149,831	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 2,600,488
UW Employees	\$ 131,380	\$ 141,041	\$ 144,131	\$ 125,765	\$ 112,549	\$ 115,941	\$ 111,546	\$ 115,915	\$ 138,054	\$ 138,054	\$ 138,054	\$ 138,054	\$ 1,550,483
MATC	\$ 46,655	\$ 70,730	\$ 76,078	\$ 71,084	\$ 38,410	\$ 20,888	\$ 24,138	\$ 35,844	\$ 13,166	\$ 89,065	\$ 85,098	\$ 69,749	\$ 640,906
City of Madison	\$ 11,661	\$ 11,846	\$ 12,510	\$ 11,547	\$ 10,767	\$ 10,823	\$ 10,271	\$ 10,928	\$ 11,392	\$ 11,512	\$ 11,635	\$ 12,489	\$ 137,381
Edgewood	\$ 7,597	\$ 8,246	\$ 8,575	\$ 7,687	\$ 3,970	\$ 2,584	\$ 2,537	\$ 4,507	\$ 10,328	\$ 10,299	\$ 9,248	\$ 7,351	\$ 82,927
St. Mary's	\$ 3,196	\$ 3,390	\$ 3,870	\$ 3,843	\$ 3,537	\$ 3,715	\$ 3,966	\$ 4,016	\$ 4,805	\$ 5,242	\$ 4,743	\$ 4,509	\$ 48,832
Meriter	\$ 3,305	\$ 3,785	\$ 3,800	\$ 3,499	\$ 2,637	\$ 2,801	\$ 2,795	\$ 3,058	\$ 2,893	\$ 3,246	\$ 3,013	\$ 2,593	\$ 37,425
Commuter	\$ 911	\$ 2,368	\$ 3,026	\$ 2,922	\$ 2,867	\$ 2,985	\$ 3,074	\$ 3,671	\$ 4,298	\$ 4,423	\$ 9,240	\$ 11,629	\$ 51,414
<b>Total unlimited ride pass revenue</b>	<b>\$ 407,666</b>	<b>\$ 530,365</b>	<b>\$ 522,196</b>	<b>\$ 466,322</b>	<b>\$ 343,978</b>	<b>\$ 308,266</b>	<b>\$ 307,950</b>	<b>\$ 327,770</b>	<b>\$ 430,226</b>	<b>\$ 507,131</b>	<b>\$ 506,321</b>	<b>\$ 491,664</b>	<b>\$ 5,149,855</b>
<b>Total passenger revenue</b>	<b>\$ 871,418</b>	<b>\$ 1,013,165</b>	<b>\$ 999,442</b>	<b>\$ 935,905</b>	<b>\$ 830,225</b>	<b>\$ 683,221</b>	<b>\$ 635,890</b>	<b>\$ 658,400</b>	<b>\$ 979,690</b>	<b>\$ 1,030,416</b>	<b>\$ 982,825</b>	<b>\$ 997,797</b>	<b>\$ 10,618,395</b>
<b>Cumulative YTD passenger revenue</b>	<b>\$ 871,418</b>	<b>\$ 1,884,583</b>	<b>\$ 2,884,025</b>	<b>\$ 3,819,930</b>	<b>\$ 4,650,156</b>	<b>\$ 5,333,377</b>	<b>\$ 5,969,266</b>	<b>\$ 6,627,667</b>	<b>\$ 7,607,357</b>	<b>\$ 8,637,773</b>	<b>\$ 9,620,598</b>	<b>\$ 10,618,395</b>	

**Madison Metro Transit**  
**Year to Year Fixed Route Ridership and Revenue Comparison**  
**Through December 31, 2011 and 2010**

**Fixed Route Rides**

<b>2011</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	65,670	64,772	66,436	55,966	61,466	75,648	75,641	74,059	73,196	68,008	61,200	58,653	800,715
Day passes	3,598	3,567	4,127	3,836	4,249	5,901	6,727	7,732	5,471	5,318	4,322	3,522	58,370
10 ride passes/tickets	78,092	70,215	87,793	66,691	72,594	59,074	48,852	54,488	73,189	64,753	70,046	68,135	813,922
31 day passes	133,180	121,416	151,517	136,740	145,278	147,151	143,065	154,030	151,657	154,412	144,664	139,042	1,722,152
EZ Rider/Summer Youth passes	189,975	151,918	239,213	183,109	220,301	92,446	26,706	24,614	199,698	220,774	209,788	198,112	1,956,654
<b>Total cash, ticket &amp; pass rides</b>	<b>470,515</b>	<b>411,888</b>	<b>549,086</b>	<b>446,342</b>	<b>503,888</b>	<b>380,220</b>	<b>300,991</b>	<b>314,923</b>	<b>503,211</b>	<b>513,265</b>	<b>490,020</b>	<b>467,464</b>	<b>5,351,813</b>
UW ASM	242,812	305,756	304,610	291,511	192,816	168,831	166,852	167,930	290,895	305,149	309,361	257,639	3,004,162
UW Employees	146,341	146,893	161,652	141,391	124,909	126,077	114,868	125,955	130,249	140,248	142,251	133,374	1,634,208
MATC	50,021	64,263	72,827	71,623	36,591	21,459	21,905	17,617	72,960	80,352	77,176	69,426	656,220
City of Madison	10,394	10,478	11,769	9,634	9,724	9,948	9,367	10,925	11,183	10,967	10,835	10,938	126,162
Edgewood	7,400	7,894	8,323	7,920	4,717	3,157	3,963	5,913	11,076	11,972	11,601	8,597	92,533
St. Mary's	3,283	3,512	3,903	3,507	3,563	4,016	4,397	4,432	4,163	4,432	4,287	4,294	47,789
Meriter	2,547	2,453	3,046	2,638	2,706	3,074	2,830	3,002	3,024	2,984	2,984	2,428	33,716
Dane County						51	1,046	1,468	1,537	1,853	1,641	1,853	9,449
Commuter	10,247	10,002	12,694	11,332	12,914	15,583	15,410	16,836	15,902	14,982	15,274	12,300	163,476
<b>Total unlimited ride pass rides</b>	<b>473,045</b>	<b>551,251</b>	<b>578,824</b>	<b>539,556</b>	<b>387,940</b>	<b>352,196</b>	<b>340,638</b>	<b>354,078</b>	<b>540,989</b>	<b>572,939</b>	<b>575,410</b>	<b>500,849</b>	<b>5,767,715</b>
UW routes 80-85	220,478	340,489	281,654	297,510	126,838	71,192	73,154	76,066	313,228	326,352	308,395	216,843	2,652,199
<b>Total revenue rides</b>	<b>1,164,038</b>	<b>1,303,628</b>	<b>1,409,564</b>	<b>1,283,408</b>	<b>1,018,666</b>	<b>803,608</b>	<b>714,783</b>	<b>745,067</b>	<b>1,357,428</b>	<b>1,412,556</b>	<b>1,373,825</b>	<b>1,185,156</b>	<b>13,771,727</b>
Transfers	71,405	61,215	72,636	62,400	67,979	88,617	95,328	89,389	79,012	71,709	65,960	66,058	891,708
Non-revenue rides	18,034	15,996	20,961	19,180	21,731	21,727	20,423	23,253	25,314	30,165	20,012	23,738	260,534
<b>Total rides</b>	<b>1,253,477</b>	<b>1,380,839</b>	<b>1,503,161</b>	<b>1,364,988</b>	<b>1,108,376</b>	<b>913,952</b>	<b>830,534</b>	<b>857,709</b>	<b>1,461,754</b>	<b>1,514,430</b>	<b>1,459,797</b>	<b>1,274,952</b>	<b>14,923,969</b>
<b>Cumulative YTD total rides</b>	<b>1,253,477</b>	<b>2,634,316</b>	<b>4,137,477</b>	<b>5,502,465</b>	<b>6,610,841</b>	<b>7,524,793</b>	<b>8,355,327</b>	<b>9,213,036</b>	<b>10,674,790</b>	<b>12,189,220</b>	<b>13,649,017</b>	<b>14,923,969</b>	

<b>2010</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	62,055	56,315	60,361	56,320	60,003	65,860	69,686	63,508	67,665	60,927	54,522	52,220	729,442
Day passes	3,716	3,794	3,733	3,828	4,369	5,373	5,961	6,085	4,639	4,519	3,506	3,273	52,796
10 ride passes/tickets	81,433	78,442	81,291	71,757	70,266	59,635	50,262	50,451	75,239	71,210	70,172	66,380	826,538
31 day passes	126,169	129,516	144,359	129,655	129,782	136,347	134,541	134,969	140,532	141,519	134,896	124,479	1,606,764
EZ Rider/Summer Youth passes	192,573	188,628	215,939	199,078	206,591	90,118	26,891	19,774	194,282	211,412	196,329	145,899	1,887,514
<b>Total cash, ticket &amp; pass rides</b>	<b>465,946</b>	<b>456,695</b>	<b>505,683</b>	<b>460,638</b>	<b>471,011</b>	<b>357,333</b>	<b>287,341</b>	<b>274,787</b>	<b>482,357</b>	<b>489,587</b>	<b>459,425</b>	<b>392,251</b>	<b>5,103,054</b>
UW ASM	213,195	303,529	283,832	252,074	177,773	156,018	157,168	157,386	262,755	280,289	279,094	247,288	2,770,401
UW Employees	138,004	148,152	151,398	132,106	118,224	121,787	117,170	121,759	123,355	129,777	132,836	132,542	1,567,110
MATC	42,414	64,300	69,162	64,622	34,918	18,989	21,944	31,169	74,529	77,448	73,998	60,651	634,144
City of Madison	10,140	10,301	10,878	10,041	9,363	9,411	8,931	9,503	9,906	10,010	10,118	10,860	119,462
Edgewood	6,906	7,496	7,795	6,988	3,609	2,349	2,306	4,097	8,981	8,956	8,042	6,392	73,917
St. Mary's	2,779	2,948	3,365	3,342	3,076	3,230	3,449	3,492	4,178	4,558	4,124	3,921	42,462
Meriter	2,874	3,291	3,304	3,043	2,293	2,436	2,430	2,659	2,516	2,823	2,620	2,255	32,544
Commuter	792	2,059	2,631	2,541	2,493	2,596	2,673	3,192	3,737	3,845	8,035	10,112	44,706
<b>Total unlimited ride pass rides</b>	<b>417,104</b>	<b>542,076</b>	<b>532,365</b>	<b>474,757</b>	<b>351,749</b>	<b>316,816</b>	<b>316,071</b>	<b>333,257</b>	<b>489,957</b>	<b>517,706</b>	<b>518,867</b>	<b>474,021</b>	<b>5,284,746</b>
UW routes 80-85	159,861	306,025	263,277	237,658	124,127	61,919	67,004	74,097	207,687	226,694	240,203	227,576	2,196,128
<b>Total revenue rides</b>	<b>1,042,911</b>	<b>1,304,796</b>	<b>1,301,325</b>	<b>1,173,053</b>	<b>946,887</b>	<b>736,068</b>	<b>670,416</b>	<b>682,141</b>	<b>1,180,001</b>	<b>1,233,987</b>	<b>1,218,495</b>	<b>1,093,848</b>	<b>12,583,928</b>
Transfers	66,399	61,933	68,110	63,282	65,023	78,305	85,957	73,960	72,205	66,851	60,816	59,432	822,273
Non-revenue rides	16,013	13,011	16,114	16,862	18,703	17,642	18,682	19,508	23,931	20,296	17,198	19,299	217,259
<b>Total rides</b>	<b>1,125,323</b>	<b>1,379,740</b>	<b>1,385,549</b>	<b>1,253,197</b>	<b>1,030,613</b>	<b>832,015</b>	<b>775,055</b>	<b>775,609</b>	<b>1,276,137</b>	<b>1,321,134</b>	<b>1,296,509</b>	<b>1,172,579</b>	<b>13,623,460</b>
<b>Cumulative YTD total rides</b>	<b>1,125,323</b>	<b>2,505,063</b>	<b>3,890,612</b>	<b>5,143,809</b>	<b>6,174,422</b>	<b>7,006,437</b>	<b>7,781,492</b>	<b>8,557,101</b>	<b>9,833,238</b>	<b>11,154,372</b>	<b>12,450,881</b>	<b>13,623,460</b>	

**Madison Metro Transit  
Year to Year Fixed Route Ridership and Revenue Comparison  
Through December 31, 2011 and 2010**

**Fixed Route Passenger Revenue % Change**

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.4%	24.3%	19.9%	15.2%	5.4%	12.4%	21.0%	10.2%	2.5%	16.2%	10.5%	14.5%	12.8%
Day passes	-0.7%	1.1%	17.0%	15.8%	9.7%	16.6%	23.6%	39.9%	72.7%	40.7%	40.1%	22.4%	24.2%
10 ride passes/tickets	7.2%	-27.4%	32.6%	0.5%	-11.8%	40.3%	-15.0%	23.8%	4.5%	7.9%	-1.5%	-11.6%	3.6%
31 day passes	-0.7%	-15.7%	3.9%	-5.1%	-10.2%	33.2%	15.2%	-8.5%	4.6%	17.7%	26.0%	-16.3%	2.7%
EZ Rider/Summer Youth passes	1.6%	-6.7%	-6.7%	-6.7%	-6.7%	-24.7%	19.4%	10.1%	-2.4%	-2.8%	-2.6%	-16.1%	-6.1%
<b>Total cash, ticket &amp; pass revenue</b>	<b>3.6%</b>	<b>-6.8%</b>	<b>9.9%</b>	<b>-0.2%</b>	<b>-5.8%</b>	<b>20.4%</b>	<b>6.3%</b>	<b>8.2%</b>	<b>2.2%</b>	<b>8.0%</b>	<b>6.5%</b>	<b>-9.0%</b>	<b>3.0%</b>
UW ASM	20.9%	-15.1%	-9.2%	2.2%	44.9%	65.1%	63.9%	63.7%	4.7%	4.7%	4.7%	4.7%	15.0%
UW Employees	4.1%	-3.0%	-5.1%	8.8%	21.6%	18.0%	22.7%	18.0%	4.9%	4.9%	4.9%	4.9%	8.0%
MATC	23.3%	4.5%	10.1%	15.9%	9.6%	18.1%	-4.4%	-43.5%	252.7%	3.8%	4.3%	14.5%	11.9%
City of Madison	2.5%	1.7%	8.2%	-4.1%	3.9%	5.7%	4.9%	15.0%	12.9%	9.6%	7.1%	0.7%	5.6%
Edgewood	12.0%	10.1%	11.6%	18.5%	36.7%	40.5%	79.6%	50.9%	23.3%	33.5%	44.3%	34.5%	28.3%
St. Mary's	18.1%	19.1%	16.0%	4.9%	15.8%	24.3%	27.5%	26.9%	-0.4%	-2.5%	3.9%	9.5%	12.6%
Meriter	-11.4%	-25.5%	-7.8%	-13.3%	18.0%	26.2%	16.4%	12.9%	20.2%	5.5%	13.9%	7.7%	3.6%
Commuter	1193.8%	385.8%	382.5%	346.0%	418.0%	500.3%	476.5%	427.4%	325.5%	290.0%	90.1%	21.6%	265.7%
<b>Total unlimited ride pass revenue</b>	<b>17.4%</b>	<b>-6.6%</b>	<b>-2.0%</b>	<b>8.2%</b>	<b>34.6%</b>	<b>45.3%</b>	<b>46.1%</b>	<b>37.7%</b>	<b>16.7%</b>	<b>8.0%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>15.0%</b>
<b>Total passenger revenue</b>	<b>10.1%</b>	<b>-6.7%</b>	<b>3.7%</b>	<b>4.0%</b>	<b>10.9%</b>	<b>31.6%</b>	<b>25.5%</b>	<b>22.9%</b>	<b>8.6%</b>	<b>8.0%</b>	<b>7.0%</b>	<b>-0.9%</b>	<b>8.8%</b>
<b>Cumulative YTD passenger revenue</b>	<b>10.1%</b>	<b>1.1%</b>	<b>2.0%</b>	<b>2.5%</b>	<b>4.0%</b>	<b>7.5%</b>	<b>9.4%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.2%</b>	<b>9.9%</b>	<b>8.8%</b>	

**Fixed Route Rides % Change**

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.8%	15.0%	10.1%	-0.6%	2.4%	14.9%	8.5%	16.6%	8.2%	11.6%	12.2%	12.3%	9.8%
Day passes	-3.2%	-6.0%	10.6%	0.2%	-2.7%	9.8%	12.9%	27.1%	17.9%	17.7%	23.3%	7.6%	10.6%
10 ride passes/tickets	-4.1%	-10.5%	8.0%	-7.1%	3.3%	-0.9%	-2.8%	8.0%	-2.7%	-9.1%	-0.2%	2.6%	-1.5%
31 day passes	5.6%	-6.3%	5.0%	5.5%	11.9%	7.9%	6.3%	14.1%	7.9%	9.1%	7.2%	11.7%	7.2%
EZ Rider/Summer Youth passes	-1.3%	-19.5%	10.8%	-8.0%	6.6%	2.6%	-0.7%	24.5%	2.8%	4.4%	6.9%	35.8%	3.7%
<b>Total cash, ticket &amp; pass rides</b>	<b>1.0%</b>	<b>-9.8%</b>	<b>8.6%</b>	<b>-3.1%</b>	<b>7.0%</b>	<b>6.4%</b>	<b>4.8%</b>	<b>14.6%</b>	<b>4.3%</b>	<b>4.8%</b>	<b>6.7%</b>	<b>19.2%</b>	<b>4.9%</b>
UW ASM	13.9%	0.7%	7.3%	15.6%	8.5%	8.2%	6.2%	6.7%	10.7%	8.9%	10.8%	4.2%	8.4%
UW Employees	6.0%	-0.8%	6.8%	7.0%	5.7%	3.5%	-2.0%	3.4%	5.6%	8.1%	7.1%	0.6%	4.3%
MATC	17.9%	-0.1%	5.3%	10.8%	4.8%	13.0%	-0.2%	-43.5%	-2.1%	3.7%	4.3%	14.5%	3.5%
City of Madison	2.5%	1.7%	8.2%	-4.1%	3.9%	5.7%	4.9%	15.0%	12.9%	9.6%	7.1%	0.7%	5.6%
Edgewood	7.2%	5.3%	6.8%	13.3%	30.7%	34.4%	71.9%	44.3%	23.3%	33.7%	44.3%	34.5%	25.2%
St. Mary's	18.1%	19.1%	16.0%	4.9%	15.8%	24.3%	27.5%	26.9%	-0.4%	-2.8%	4.0%	9.5%	12.5%
Meriter	-11.4%	-25.5%	-7.8%	-13.3%	18.0%	26.2%	16.5%	12.9%	20.2%	5.7%	13.9%	7.7%	3.6%
Commuter	1193.8%	385.8%	382.5%	346.0%	418.0%	500.3%	476.5%	427.4%	325.5%	289.6%	90.1%	21.6%	265.7%
<b>Total unlimited ride pass rides</b>	<b>13.4%</b>	<b>1.7%</b>	<b>8.7%</b>	<b>13.6%</b>	<b>10.3%</b>	<b>11.2%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>10.4%</b>	<b>10.7%</b>	<b>10.9%</b>	<b>5.7%</b>	<b>9.1%</b>
UW routes 80-85	37.9%	11.3%	7.0%	25.2%	2.2%	15.0%	9.2%	2.7%	50.8%	44.0%	28.4%	-4.7%	20.8%
<b>Total revenue rides</b>	<b>11.6%</b>	<b>-0.1%</b>	<b>8.3%</b>	<b>9.4%</b>	<b>7.6%</b>	<b>9.2%</b>	<b>6.6%</b>	<b>9.2%</b>	<b>15.0%</b>	<b>14.5%</b>	<b>12.7%</b>	<b>8.3%</b>	<b>9.4%</b>
Transfers	7.5%	-1.2%	6.6%	-1.4%	4.5%	13.2%	10.9%	20.9%	9.4%	7.3%	8.5%	11.1%	8.4%
Non-revenue rides	12.6%	22.9%	30.1%	13.7%	16.2%	23.2%	9.3%	19.2%	5.8%	48.6%	16.4%	23.0%	19.9%
<b>Total rides</b>	<b>11.4%</b>	<b>0.1%</b>	<b>8.5%</b>	<b>8.9%</b>	<b>7.5%</b>	<b>9.8%</b>	<b>7.2%</b>	<b>10.6%</b>	<b>14.5%</b>	<b>14.6%</b>	<b>12.6%</b>	<b>8.7%</b>	<b>9.5%</b>
<b>Cumulative YTD total rides</b>	<b>11.4%</b>	<b>5.2%</b>	<b>6.3%</b>	<b>7.0%</b>	<b>7.1%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.7%</b>	<b>8.6%</b>	<b>9.3%</b>	<b>9.6%</b>	<b>9.5%</b>	