

ATTACHMENT A

2020 Urban Forestry Special Charge Rates

The approved Special Charge net revenue target is \$5,225,341.00 for 2020. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Number of Customers	% of Street Frontage	Category Total Revenue	Monthly Charge per Customer	Annual Charge per Customer
Commercial/Industrial	2815	9.9%	\$517,674	\$15.32	\$183.90
Government	400	3.8%	\$195,985	\$40.83	\$489.96
Multi Family	2747	5.5%	\$289,038	\$8.77	\$105.22
Residential	52006	64.4%	\$3,362,970	\$5.39	\$64.67
Storm Water	4443	16.5%	\$859,673	\$16.12	\$193.49
Grand Total	62411	100.0%	\$5,225,341		