

APRIL 2013 WRITTEN REPORT OF SUPERVISOR'S ACTIVITIES EAST PARKS – CRAIG KLINKE, SUPERVISOR

Colder than normal temperatures, deep frost, and snow covered ground have created conditions for which we've had to alter our normal spring routine. Normally, we would be out installing soccer fields, working on diamonds, picking trash, repairing damaged turf, installing park amenities, etc. However, we have not been able to perform any of these maintenance activities yet. When the weather does break, we will have a small window in which to get these activities done before the grass starts growing again.

March has allowed us to start getting much needed shop work done. This winter we've spent many hours working on snow removal and ice rinks so we haven't had the opportunity to work in the paint shops. We've been busy repairing/painting benches, hockey sections, hockey goals, and picnic tables. We've gotten a lot of work done and we're almost ready to start moving this equipment back out into the parks. We conducted seasonal interviews and began making offers to promising candidates. We've also assisted Forestry by providing a driver for the majority of the month.

April promises to be a busy and exciting month. We have a lot of work to do before the season gets started. Our staff is looking forward to working outside in warm weather again. Finally, we are saying goodbye to our Parks Equipment Mechanic. Bob Hughes spent 40 years working for various departments within the Parks Division. He is a recipient of the Employee of the Month Award and he will be greatly missed. We wish Bob the best in all of his future endeavors.

WEST PARKS – LISA LASCHINGER, SUPERVISOR

Throughout March, we began winding down winter activities. Winter just seemed to want to hold on, so crews did a fair amount of plowing throughout the month. With the ice season coming to an end at the beginning of the month, crews removed hockey boards and cleaned shelters. The boards for three of our four rinks have been painted and are being put into storage. In addition, the crews were very busy preparing for spring by repairing and painting picnic tables and barrels. We even had the opportunity to continue with dormant pruning in our parks throughout the month.

As the snow continues to melt, we prepare even more for the warmer days of spring. We will be changing the rest of our equipment over for mowing operations. Our seasonal hiring process is nearly complete and we will finish making offers by the end of the first week of April. Crews are patrolling the boulevards for trash and debris. Mid month we will begin repairing snow plow damage and pulling our snow stakes. We still have a fair amount of painting to complete on tables and barrels and will finish the boards for our last hockey rink in the early part of the month. As time allows, we will continue with dormant pruning projects in the parks. Throughout the month we will be preparing for orientation for all of our seasonal staff who will likely be starting the last week of April or first week of May. It will be exciting to see the parks and landscaping come to life over the next month.

MALL CONCOURSE – TOM SKAIFE, SUPERVISOR; LAURA BAUER, LEADSWORKER

The late arrival of warm weather this year has resulted in an unusual delay of our normal spring activities. Snow continued to accumulate late into March and the temperatures have stayed cold. We've been frustrated by the very slow melting and we've have been hauling snow and ice away, but a significant amount still remains both on the edges of the sidewalks and in hard-to-access areas on State Street. This has caused a delay in spring clean-up, as the sidewalks haven't yet received a thorough sweeping and it has been too cold much of the time to wash bus shelter windows. The first week of April is forecasted to bring rain and more seasonal temperatures, and we hope to continue to get rid of the snow and ice.

Pansies are due to be planted in the portable sidewalk pots in a few weeks, but the pot preparation is delayed as well. The pots on the south side of the street, mostly in the shade, are still frozen. Even those on the "sunny" side of the street are slow to thaw out, as temperatures continue to be below freezing at night.

The Saturday Dane County Farmer's Market will begin on April 20th, with the Wednesday market following on the 24th. The annual return of the outside market always generates considerable excitement, as the atmosphere and the displays of flowers make everyone feel that spring has really arrived.

As we move into April and the temperatures finally warm, we will be installing the spring banners, washing bus shelter windows, sweeping sidewalks, and putting away our winter equipment.

FOREST HILL CEMETERY – KEVIN SORENSEN

March continued with winter like conditions. The ground is frozen with snow and ice covering everything. We had to use many tanks of LP in order to thaw graves prior to digging. We were able to do some tree and shrub cleanup from the storm damage, but lots of work remains. Much of our spring cleanup has been delayed due to the conditions.

Forest Hill staffing is at 5.6 permanent employees.
We had 16 burials for the month of March.

OLBRICH GARDENS – ROBERTA SLADKY

Construction on Olbrich’s roof project begins on April 1. Staff has worked with the contractor and project manager to minimize disruption to the public and to revenues. The contractor has developed a unique schedule diagram of the building showing which sections will be done in what timeframe. Modifications will be inevitable – especially if weather interferes. The completion is in August 2013.

As previously reported, Olbrich staff and architects from HGA have begun Phase I of the Olbrich renovation and expansion project planning. Three public meetings have taken place – here is more information.

Public Stakeholder Meeting 1, Tuesday, January 15 | 6:30 – 8:30 pm

Pre-Design: **Evaluate & Refine Planning Concept**

Completed: video, presentation and notes available

Public Stakeholder Meeting 2, Thursday, February 21 | 6:30 – 8:30 pm

Pre-Design: **Final Planning Concept Presentation**

Completed: video, presentation and notes available

Public Stakeholder Meeting 3, Mon, March 25 | 5:00 – 7:00 pm

Schematic Design: **Initial Concepts**

Completed: video, presentation, and notes available

All materials relating to the above meetings is available at

<http://www.olbrich.org/about/expansionproject.cfm>

Public Stakeholder Meeting 4, Mon, April 22 | 6:30 – 8:30 pm

Schematic Design: **Evaluate & Refine Concept**

Public Stakeholder Meeting 5, Mon, May 20 | 6:30 – 8:30 pm

Final Schematic Design Presentation

Visitor comment from the past month:

Awesome, terrific! (unknown)

Numbers

OBG Attendance (counted from 9 – 4 only + event participants)	2013	2012
February 1 - 28	11,358	11,896
YTD February 28	20,377	22,681
Total Member Households (individuals*) Feb 28	6,450 (9,887)	6,109 (9,332)

**based on the number of membership cards issued*

OBG City of Madison Major Revenue Categories (unaudited)	YTD 2/28/2013	YTD 2/28/2012
Bolz Conservatory Admission YTD	\$10,124	\$9,906
Room Rentals YTD*	\$15,462	\$12,965
Catering Percentage Revenue YTD**	\$3,313	\$1,555
TOTAL YTD	\$28,899	\$24,426

**accrued at time of booking – up to 21 months before the rental date, ** accrued on a monthly basis following each catered rental*

April Public Events at Olbrich Botanical Gardens call **608-246-4550** for more info

Bolz Conservatory Closed for Maintenance, April 1 – 12

Bolz Conservatory Light Gaps Exhibit, April 13 – July 14, 10 am – 4 pm

Pansy Sale Sat, April 6, 10 am while supplies last

Orchid Sale Sat, April 6, 10 am – 2 pm or while supplies last by Orchid Growers Guild

Leaf Mulch Sale – Full Service: Thu, 4/11, 2 – 5 pm; Fri, Apr 12, 2 – 5 pm; Sat, 4/13, 9 am – noon;

Leaf Mulch Sale – Load Your Own: Sat, 4/13, noon – 4 pm; April 14 ---while supplies last

Wisconsin Gourd Society Festival* Sat, Apr 13, 9 am – 4 pm, by Wisconsin Gourd Society

Education – March classes and programs call **608/246-4550** for info/registration or visit www.olbrich.org

Wellness at the Gardens

Yoga, Mondays 5:30 pm – 6:45 pm and Thursdays, 7:30 – 8:45 am (drop in OK)

Yogalates, Wednesdays, Jan 9 – May 22 (no class 10/31 & 11/28), 5:30 – 6:30 pm

Effortless Gardening: Easy Movement Tips and Exercises for Pain-Free Gardening Workshop, Sun, April 14, 9:30 am – 3:00 pm

Classes & Workshops for Adults

Design and Install Your Own Productive and Beautiful Vegetable Garden, Tue, April 2, 6 – 8 pm

Native Plants for Any Garden, Wed, April 3, 6:30 – 8:30 pm

How to Grow Beautiful African Violets, Thu, April 4, 6:30 – 8:30 pm

Pastel Expressions: Celebrate Spring! Sun, April 7, 9:30 am – 12:30 pm

Fun With Acrylic Paint! Mini Workshop, Sun, April 7, 1:30 – 4:30 pm

Herb Gardening from the Garden to the Dinner Plate, Wed, April 10, 6:30 – 8:30 pm

Gardening Beside the Experts Hands-On Workshop, Fri, Apr 12, 9 am – 12:30 pm
 Designing a Culinary Herb Garden Workshop, Tue, April 23, 6:30 – 8:30 pm
 Sustainable Gardens: Creating and Maintaining a Gravel Garden, Thu, April 25, 6:30 – 8:30 pm
 Wet-Felted Flower, Sat, April 27, 9 am – noon
 Introduction to Woodland Management and Stewardship Planning, Tue, April 30, 6:30 – 8:30 pm

Learn & Play Together

Toddler Story & Stroll: Celebrate Spring Series -- Full With Waiting Lists!

It's Spring!, Fri, April 19, 10 – 11 am
Wind, Fri, Apr 26, 10 – 11 am
Rain, Fri, May 3, 10 – 11 am
Flowers, Fri, May 10, 10 – 11 am
Birds, Fri, May 17, 10 – 11 am

FORESTRY – MARLA EDDY

Forestry Section	Total Trees	Total Hours
Cycle Pruning	12	8.75
Pruned by Request	611	813
Small Tree Pruning Cycle	839	262
Tree Removal	72	207.5
Storm Work/Hangers		21
Unfilled Vacancy		320
Snow Removal		261.25

Both East and West Forestry work units primarily pruned for upcoming 2013 engineering projects (reconstruction and resurfacing). The East unit had about one day's worth of cycle pruning in Forestry Maintenance District 6. Snow removal still had a heavy presence in this month's tasks with 261 hours devoted time. Special projects for the month include:

- Pruning and removal at Yahara Golf Course

Forestry Section completed the collection of branches (1,000+) for Emerald Ash Borer (EAB) branch sampling. However, we are still busy peeling branches and looking for EAB larvae feeding underneath the bark. The nearest EAB infestation to our City is in Janesville, Wisconsin. We have only found native borers such as the Red-headed Ash Borer. Forestry Section's updated EAB site has received a lot of positive response. I highly recommend a visit to this site if you haven't done so.

Forestry Specialists have been reviewing private development plans, met with Utility Cooperators in preparation for spring planting, preparing for the upcoming Engineering projects and Sidewalk replacement program and overseeing EAB branch sampling.

The Forestry Section also met with Streets Division supervisors to plan for the 200 preemptive removals of ash street trees that are in poor condition as part of the EAB Plan for the City. These removals will be in addition to the approximate 2,000 removals the Forestry Section already does in a year. The Streets Division will be an integral part in the preemptive removals as they are the ones who remove the tree stumps. Many times the stump has to be removed before a replacement street tree can be planted. Coordinating and communicating between the two agencies will be important.

Finally, the Forestry Section has been planning for Arbor Week which is April 21st through April 27th. This year Madison will be designated as a Tree City USA by The Arbor Day Foundation for the 24th year in a row.

GOLF – RAY SHANE

Ian Nicoll, PGA Golf Professional, has been working hard in getting the clubhouses ready for the upcoming golf season. The various contracts and agreements are in place so that staff will be offering a wide variety of products and services to the golfers of Madison. Pepsi was awarded the beverage contract and Yamaha Golf Cars will be at all four courses. We are excited to announce that Nevada Bob's will be the concessionaire for golf merchandise in the clubhouses. Nevada Bob's is a locally owned golf retail facility known for their large selection, low prices and outstanding customer service. There have been a huge number of changes and improvements in our facilities. My thanks extend to all of the sections and agencies that have assisted during this period of transition.

Assistant Golf professionals have been hired and several of the staff from last year will be returning for the 23013 season. All of the leagues have been contacted and it projected that league play will be equal to last year. Ian has also been busy with the interviews and the hiring of the clubhouse attendants.

The Greenskeepers have been kept busy with the winter work on equipment and in assisting in some of the clubhouse changes. They had a sense of worry these past few weeks with the extended coverage of ice. Now that the snow has melted, it appears that the majority of the turf came through the harsh winter in good shape. Staff is anxious to get outside, clean-up the winter storm damage and get the courses open for play.

PLANNING AND DEVELOPMENT – KAY RUTLEDGE

Tenney Park Maintenance Bridge

The contractor poured the bridge deck the last week of March. If warmer temperatures continue the bridge could be completed relatively soon.

Highland Manor Open Space

The City was notified in February that they received a grant award of \$1,176,158 from FEMA to construct a 'Safe Room' Shelter in the Highland Manor Open Space. City staff will begin the process of designing the shelter and other associated improvements in compliance with the grant award. We are moving forward with the real estate actions that need to take place to vacate the right-of-way and hope to advertise for a consultant to develop the plans and specifications to construct the shelter and supporting infrastructure (limited parking and storm sewer improvements).

Blackhawk Park

Development of plans to incorporate two additional playground components and resolve drainage issues is underway. The neighborhood has provided their share of the funding to move forward with the project (\$15,000); playground equipment has been ordered and will be installed in the spring. The community representatives are supportive of the proposed shelter design as well. A Request for Quotes for the shelter has been released with quotes due in early April.

Central Park

Final plans and specifications are nearly complete for Phase 1A of the construction in 2013; comments have been received from the DOT and are being addressed. The contract is now scheduled to go out for bid at the end of April, with construction estimated to start in mid-July (getting the project out for bid has been delayed due to the Federal/DOT approval process related to the Federal earmark requirements). Real Estate has completed the acquisition of the necessary ROW easements for the construction of the Few Street Crossing; development of the construction drawings for Phase 1B (including the transportation/bike path improvements along Wilson Street) is underway. Construction of Phase 1B may not occur until 2014 due to delays from the railroad and the Federal/DOT requirements.

Reindahl Park Splash Pad

Staff presented the amended Reindahl Park Master plan to the Park Commission on March 13th. The Park Commission approved the master plan amendment and associated splash pad concept. Staff provided an informational presentation of the splash pad concept to the Urban Design Commission on March 3rd; staff will be presenting the revised plans to the Urban Design Commission on April 3rd for final approval. 50% plans are also due to staff for review in early April.

Tenney Park/Yahara River Parkway

Staff has been working with the Friends of the Yahara Parkway (FOYP) to plan for 2013 projects and will be holding a public input meeting with the FOYP on April 1st to discuss this year's efforts as part of the ongoing historic restoration project. This project involves removing invasive trees and reed canary grass and replanting or seeding with native wildflowers and grasses.

Park Native Plantings

Tallgrass Restoration was awarded the contract for 2013 Park Native Plantings Installation and Maintenance for the low bid of \$36,070.20. Herbicide applications, native seeding and planting will begin in April and May for the following parks: Baxter Park, Giddings Park, Hoyt Park, James Madison Park, and Mayfair Park.

Odana Golf Course

Staff is working on design improvements for the HWY 12/Beltline landscape buffer at the Odana Golf Course related to the ATC construction. Design improvements include landscaping, fencing and berms to provide a visual and sound buffer between the golf course and HWY 12.

Reservoir Park

Staff will be holding a public input meeting on April 9th to discuss the proposed playground improvements which are anticipated to begin construction this fall. Staff is working with the Water Utility on the design and plans for slope stabilization along the reservoir in conjunction with the construction of the new Booster Pump Station at Reservoir Park.

Reynolds Park Playground

Staff will be holding a public input meeting on April 4th to discuss the proposed playground improvements which are anticipated to begin construction this fall.

Park Landscaping

The annual park landscaping contract was awarded to Dan Larsen Landscaping with a bid of \$50,646.50. This contract includes plantings at Burrows, BB Clarke, Glenwood, Hammersley, Hiestand, Lost Creek, Marshall, Olive Jones, Spring Harbor Park, Tenney, Vilas, Warner, and Westmorland Parks and Glenway and Odana Golf Courses, and memorial tree plantings, including pilot edible landscaping projects for park signs without landscaping.

Cypress Splash Pad

Bids were received for installation and associated site work for the shade structure at Cypress Park. The low bidder was Madison Commercial Landscapes at \$6,992.00. Staff has received the building permit and construction is anticipated to begin in May.

Playgrounds

The installation of a new swing set at James Madison Park is underway as well as improvements to the playground at Goodman Park. Discussions with the neighborhood regarding playground projects at Nakoma, Eastmorland, and Worthington Parks are scheduled to begin soon.

Warner Park Boat Launch Dredging

Final plans/specifications were completed for the dredging of the boat launch, scheduled as a 2-phase project in 2013. We will be removing around 300 CY of material in spring before the opening fishing day, then come back in December 2013 to complete the project. The DNR permit application is complete and has been submitted. The contract was advertised in February. Eight bids were received on February 22nd. Bids were opened March 1st. Low bid was Raymond Cattell, Inc. We are still waiting for the DNR permit to be approved.

Breese Stevens Field Lighting/Sound System Improvements

Parks staff and Strand Engineering continue to work on costs and packaging options for the installation of a new PA system and new more efficient light fixtures for Breese Stevens Field. These improvements have been budgeted for in 2013, with installation planned for October/November.

Breese Stevens Field Concrete Deck Repairs

Staff are working with Graef – USA Engineers to come up with plans and specs to repair deck de-lamination areas along the main walkway at Breese. This work is to be done in between the spring and fall seasons, anticipated to be July 29th to August 23rd. The consultant is working on plans/specs during the month of February.

Rennebohm Park Tennis Court Lighting Improvements

Continuing to work on plans and specs for the removal/replacement of the tennis court lights at Rennebohm Park. In February we worked with Musco Lighting on revisions of the pole placement and fixture aiming in an effort to minimize trespass light. If we can't meet the ordinance requirement of 0.5 foot candles at 10' off the property line we are required to ask the Building Code Board for a variance. The lights will be replaced after the tennis season is over (October/November, 2013).

Reindahl Park Softball Complex

The Goodman Foundation decided not to move forward with the softball complex at Reindahl Park. Staff will be closing out the consultant's contract.

Tenney Park Lagoon Control Structure

The DNR has approved the new control structure design, and the project has BPW and Common Council approval to be released for bid. The project will be advertised from April 12th to April 26th. Construction is scheduled for fall 2013 (there is a long lead time to order the new gates to be installed).

Tenney Park – Thornton Avenue Reconstruction

Staff is working with Engineering on the reconstruction of Thornton Ave through Tenney Park. The low bidder was Speedway Sand and Gravel with a bid of \$253,927.70. The anticipated start to work date was March 25th but the late spring has held that off until April 3rd.

Bowman Field

Strand Associates is developing phasing options for the new lighting design and will review the options with Parks staff on April 24th. The overall project includes plans, specifications and estimates for the upgrading of the electrical distribution system, the removal/replacement of the athletic field lights for the baseball diamond as well as input/costs for the removal and replacement of the softball diamond lighting systems in out years. The baseball lighting improvements and distribution improvements have been budgeted for in 2013.

Wingra Park

Working with our Construction crew on a minor re-grading plan and a new backstop for the softball diamond at Wingra Park. Plans are to replace the old backstop and feather topsoil onto the softball diamond outfield to remove the "humps/dips" that have appeared over the years.

Tennis Court Resurfacing

Courts to be resurfaced in 2013 are Odana Hills East (3 courts); Wexford (2 courts); and Kennedy Parks (2 courts). Cracks are filled, a leveler course is installed to fill puddles, a resurfacer course is placed, then finally the new (green) color coat is applied. Bids were due in March; the low bidder was Fahrner Asphalt Sealers at \$39,933.50.

Brittingham Park at Proudfit

Staff held a neighborhood meeting on March 18th for the path and seating area at the intersection of Proudfit and North Shore Drive (201 Proudfit Street). Staff received input on the seating area, path connections, and potential uses for the area. The project's second public information meeting is scheduled for April 22nd when concept plan(s) will be presented. Initial contact has been made with railroad representatives and the proposed sidewalk crossing will be submitted to the OCR in early April.

Warner Park Bike Path

Staff is working with City Engineering on a project to replace the bike path and associated ancillary trails in Warner Park. The bike path will be upgraded to meet current AASHTO standards, and two bridges will be replaced to meet these standards as well as ADA-accessibility requirements. A public input meeting was held on March 7th and the project was presented to the Park Commission on March 13th. A decision regarding the project was referred to the April meeting to provide time for staff to tour the project site with Park Commission members and answer any questions.

Olbrich Botanical Complex Roofing Project

The roof replacement project was advertised and bids were opened in January. Joe Daniels Construction was the low bidder at \$1,060,000. The pre-construction meeting was held in mid-March; construction will begin in early April.

Olbrich Botanical Complex Bathroom Addition

The ADA-accessible bathroom project at Olbrich was advertised for bid in February. Bids were opened March 1st and Scherrer Construction was the low bidder at \$271,826. Construction will begin in mid-April with substantial completion in early August; this will allow the new roof to be installed on the addition as well.

Olbrich Botanical Complex Facility Planning

The building expansion facility planning project held its third public input meeting on March 25th. The fourth public meeting is scheduled for April 22nd. The project's core team continues to meet bi-weekly to discuss and review materials prepared by the design consultant. All of these projects are managed by City Facilities Management in partnership with Parks staff.

Forest Hill Cemetery

Masonry repairs will continue in 2013 for the buildings at Forest Hill Cemetery. Some work was completed in 2012 on the Chapel and the Receiving Vault buildings. Bids are due on additional work for both of these buildings at the end of March. This work should complete the preservation of the Receiving Vault and the restoration of the Chapel. The reporting of the remainder of the office will be bid out after we evaluate priorities for the remaining funding in 2013. This project is managed by City Facilities Management in partnership with Parks staff.

Garver Mill

The study is well under way with emphasis on gathering data. 'What Makes a Brick Happy', the first of a series of presentations to the public was held on February 7th at Olbrich Gardens. This meeting helped to communicate the conditions for making successful masonry wall repairs and discussed techniques used to evaluate the condition of the masonry distress at Garver. This project is managed by City Facilities Management in partnership with Parks staff.

Northland Manor Storm Sewer Replacement

Staff is working with City Engineering on a storm sewer replacement project in Northland Manor Park. The existing corrugated metal pipe running southwest to northeast through the park is failing and needs replacement this year. Engineering would also like to install an additional connection from this line south to address some of the flo

Other Projects

- Staff is working with City Grant Writer Judy Olson on preparing a submission for DNR Land Acquisition Funding for the expansion of Merrill Springs Park.
- Staff has been working with Engineering and the Spring Harbor Neighborhood on the design of the landscaping within the University Avenue right of way along Spring Harbor Park.
- Working on designing improvements for Sycamore Dog Park and Quann Dog Park.
- Working with City Engineering on a shoreline restoration project at Paunack Park. Plans and specs will be out in spring 2013 with construction anticipated in fall.
- Participated in Neighborhood Resource Teams and/or Neighborhood Development Plans for Owls Creek, Arbor Hills/Leopold and Hoyt Park.
- Parks lighting projects are underway to replace lighting with more energy-efficient fixtures. Replacements have been underway at Olbrich Botanical Complex, Brittingham, and Goodman Building B. This project is managed by City Facilities Management in partnership with Parks staff; Parks Operations staff are replacing the fixtures as the new fixtures arrive.
- Reviewed submissions for projects in parks seeking funding via Planning grants.
- Identified potential locations to plant trees for various Earth Day and Arbor Week events in April.

COMMUNITY SERVICES – CHRIS PEDRERTTI

Park Programs – Anne Whisner/Laura Whitmore

The winter weather kept the rinks and cross country skiing going into March, the ice rink concessions will be reporting one of the best years ever. The Parks Division wants to thank all the Adopt Ice Partners for their hard work to provide great skating conditions at the neighborhood rinks. This program has continued to grow and provide be a great benefit to the city in providing ice maintenance and many neighborhood rinks. We continued our Learn to Programs with a "Learn to Warner Park Fitness Room." The WPCRC Personal Trainer shared information with participants on safe and proper usage of the fitness equipment at WPCRC. Swim lesson registration for summer has begun and is already ahead of last years pace.

On March 4, the Parks Division said a huge thank you to our volunteers at the Volunteer Recognition Banquet at Olbrich Gardens. It was a great night of reminiscing and awards for special people devoted to our parks. Not to mention great food provided by the Madison Parks Foundation. We greatly appreciate all of our park volunteers.

Upcoming Events:

- Saturday, April 13: Dog Park Clean Up Day. The annual volunteer event will be held at each of our dog parks, with projects led by Park Rangers and Volunteer Leaders.
- Wednesday, April 17: Walk with a Doc at Tenney Park
- Saturday, April 27: Earth Day Challenge. Another great volunteer program in the parks. Individuals and groups can register to participate in volunteer projects around the city park system.

- Sunday, May 5: Big Rig Gig and Kids to Kids Garage Sale at Elver Park. An exciting change for this year is the combining of these two great events. The large number of families who have enjoyed the Big Rig Gig in the past will also be able to enjoy the garage sale led by kids for kids. We are also planning this same event in the fall at Warner Park.
- Saturday, May 11: Fresh Air Craft Fair at Elver Park. An exciting new event featuring local crafters, music, and events. Another fall craft fair will be held on the East Side.
- Ride the Drive: Planning for the events is in full swing, the downtown event will be Sunday, June 2, with the neighborhood Ride the Drive being held on the West Side on a route that includes Garner Park and Rennebohm Park, Sunday, Aug. 18.

Westside Dog Park

A neighborhood meeting was held on April 3 to share the survey results and get neighborhood input for the Walnut Grove Dog Park proposal. A meeting with the Midvale Heights Neighborhood Association was also held to discuss the possibility of a dog park at Odana School Park. A survey for this location is currently in progress and postcards were sent to all residents in the Midvale Heights Neighborhood.

WARNER PARK COMMUNITY RECREATION CENTER – BRAD WEISINGER

Upcoming WPCRC events:

Saturday, April 6, SpringFest Arts and Craft Show, 9am-3pm

Saturday, May 4, Audubon Art Fair, 9:30am-4:30pm.

Saturday, June 1, Bat Festival, time TBD

Admissions and Passes

	YTD 2012	YTD 2013	% Rev Budget	% Change
Pass Plans	\$26,544.00	\$23,423.00	37%	-11%
Admissions	\$9,337.00	\$9,839.00	25%	5%

Concessions and Catering

Calendar Year	February Revenue	Revenue YTD	% Rev budget	% Change
2012	\$1,124.36	\$4,334.32		
2013	\$653.62	\$3,199.70	23%	-26%

Exercise Room, Game Room and Open Gym

	2012	2012	2013	2013
Service Area	February Visits	YTD Visits	February Visits	YTD Visits
Exercise Room	3,820	7,781	3,412	7,056
Game Room	192	412	158	330
Open Gym	459	948	624	1199
Combined Totals	4,471	9,141	4,194	8,585

Facility Rentals

Calendar Year	February rental totals	No. Free	% Free	Rentals YTD	Free Rentals YTD	% Free YTD	YTD Revenue	% Rev budget
2012	103	46	45%	204	86	42%	\$15,008.34	
2013	101	38	38%	199	76	38%	\$10,401.75	19%

Calendar Year	YTD hrs	YTD hrly participations
2012	502.55	23,317
2013	397.00	18,648

Playroom Revenues

	2009 NPC	Grand Total	2010	2011	2012	2013	% Change
Jan	\$37.50	\$118.50	\$75.00	\$279.50	\$107.00	\$103.50	-3%
Feb	\$67.50	\$132.00	\$104.50	\$113.00	\$70.00	\$75.00	7%
Annual Total	\$105.00	\$250.50	\$179.50	\$392.50	\$177.00	\$178.50	0%

YTD 2013 Age Profile

2013 Jan-Feb, Preschool – Elementary	191
Middle and High School Activity	
Middle and High School Early Release	282
Middle School Socials	499
Youth Basketball Games	900
Youth Basketball Practices	520
Structured Service	173
Neighborhood Center Nights	0
Total Youth	2485

HUD 1	HUD 2	HUD 3	HUD 4
\$0-\$29,000	\$15,351-\$48,300	\$25,601-\$75,900	\$40,250-

YTD Income Compliance

Income levels are based on households with 1 – 8 family members.

57% compliance - YTD

