

Community Development Division 2011 Contracts

CDD Ref #	Agency	Program	Amount
1	African American Black Business Assoc. (AABBA)	AABBA Smarter Black Businesses	\$ 20,000
2	AIDS Network Inc	Case Management	\$ 26,000
3	Allied Wellness Center	Wellness Center	\$ 21,000
4	Animal Crackers	Animal Crackers Inc.	\$ 35,000
5	ARC Community Services	RESPECT	\$ 46,803
6	Bayview Foundation	Elementary Program	\$ 15,015
7	Bayview Foundation	High School Program	\$ 5,238
8	Bayview Foundation	Middle School Program	\$ 14,667
9	Boys and Girls Club of Dane Co	Allied High School Youth Program	\$ 10,751
10	Boys and Girls Club of Dane Co	Allied Middle School Youth Program	\$ 9,924
11	Boys and Girls Club of Dane Co	Neighborhood Center Support: BGC Allied	\$ 117,674
12	Boys and Girls Club of Dane Co	Neighborhood Center Support: BGC Taft	\$ 162,468
13	Boys and Girls Club of Dane Co	Taft High School Youth Program	\$ 3,254
14	Boys and Girls Club of Dane Co	Taft Middle School Youth Program	\$ 3,038
15	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Children	\$ 20,582
16	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Girl Neighborhood Power	\$ 24,085
17	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Latino Family Resource Center	\$ 16,564
18	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Los Ninos Primeros	\$ 11,075
19	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Neighborhood Center Support: BLPW	\$ 115,333
20	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Teen	\$ 27,085
21	Canopy Center Inc	Families United Network	\$ 20,000
22	Canopy Center Inc	Stressline, Outreach, Prev Ed	\$ 28,545
23	Center for Families Inc (fka Family Enhancement / Respite Center)	Parent's Place	\$ 34,960
24	Center for Families Inc (fka Family Enhancement / Respite Center)	Respite / Crisis Child Care - Parent Support Services	\$ 139,396
25	Centro Hispano	ComVida / New Routes Adolescents	\$ 13,364
26	Centro Hispano	General Support	\$ 50,000
27	Centro Hispano	Juventud and Juventud MAS	\$ 31,065
28	City CDBG Committee	ARRA / Stimulus & other continuing projects approved in prior years	\$ 8,768,859
29	City CDBG Committee	Concentration neighborhood projects (C.T. 14.01, Leopold)	\$ 64,723
30	City CDBG Committee	Emergency Shelter Grant (ESG) Services	\$ 278,300
31	City CDBG Committee	Reserve Funds	\$ 1,434,603
32	City CDBG Committee	Revolving Fund projects	\$ 1,007,500
33	City DPCED : Community Development : CDBG Office	American Dream Downpayment Initiative (ADDI) Program	\$ 200,000
34	City DPCED : Economic Development : Economic Revitalization	Deferred Payment Rehab Loan (DPL) Program	\$ 625,200
35	City DPCED : Economic Development : Economic Revitalization	HOME-BUY Program	\$ 545,000
36	City DPCED : Planning	Concentration Neighborhood Planning	\$ 41,500
37	Common Wealth Development	Affordable Rental Housing	\$ 197,050
38	Common Wealth Development	Youth Business Mentoring Program	\$ 71,998
39	Community Action Coalition	Community Gardens	\$ 56,328
40	Community Action Coalition	Housing Counseling / Financial Services	\$ 24,077
41	Community Coordinated Child Care (4-Cs)	Child Care Data	\$ 40,358
42	Community Coordinated Child Care (4-Cs)	Latino Child Care Project	\$ 27,795
43	Community Coordinated Child Care (4-Cs)	Launching Into Literacy & Math	\$ 14,374
44	Community GroundWorks at Troy Gardens	CGW Green Carts	\$ 55,410
45	Construction Training Inc	Skilled Trades Apprenticeship Readiness Training (START) Program	\$ 56,576
46	Dane County Parent Council	Great Beginnings: Verona Road	\$ 36,062
47	Dane County Parent Council	Preschool Enrichment Program (PEP)	\$ 40,060
48	Dane County Parent Council	Satellite Family Child Care	\$ 233,068
49	Domestic Abuse Intervention Services	Children of Violent Homes	\$ 35,987
50	Domestic Abuse Intervention Services	Housing-Related Financial Aid	\$ 29,870
51	Domestic Abuse Intervention Services	Shelter & Support	\$ 113,300
52	East Isthmus Neighborhoods Planning Council	Building Neighborhood Capacity	\$ 41,834
53	East Madison Community Center	Children's Development	\$ 44,368
54	East Madison Community Center	Neighborhood Center Support: EMCC	\$ 75,693
55	East Madison Community Center	Youth Development	\$ 24,805
56	East Madison/Monona Coalition of the Aging	Focal Point-Based Community Assistance	\$ 11,149
57	East Madison/Monona Coalition of the Aging	Outreach / Case Management	\$ 52,360
58	Fair Housing Center of Greater Madison/Metro Milwaukee	Fair Housing Services: Fair Housing Study	\$ 30,900
59	Fair Housing Center of Greater Madison/Metro Milwaukee	Fair Housing Services: Property Owner / Manager Workshops	\$ 8,000
60	Freedom Inc	Family Strengthening	\$ 10,000
61	Freedom Inc	Referral	\$ 16,274
62	Freedom Inc	Youth Groups	\$ 11,905
63	Goodman Community Center	Elementary School Childcare	\$ 84,856
64	Goodman Community Center	Girls Inc	\$ 11,775
65	Goodman Community Center	High School Achievement	\$ 57,470
66	Goodman Community Center	Middle School Achievement	\$ 21,894
67	Goodman Community Center	Neighborhood Center Support: GCC	\$ 55,000
68	Goodman Community Center	Preschool Childcare	\$ 39,781
69	Goodman Community Center	Senior Services	\$ 6,989

CDD Ref #	Agency	Program	Amount
70	Goodman Community Center	Supporting Successful Employment	\$ 10,000
71	Goodman Community Center	Teen Education and Employment Network (TEEN)	\$ 12,000
72	Goodwill Industries of South Central WI	Land Acquisition for Rental Housing	\$ 200,000
73	Goodwill Industries of South Central WI	Work Experience	\$ 10,000
74	Grassroots Leadership College	Growing the Grassroots Workshops	\$ 7,208
75	Habitat for Humanity	Housing for Homebuyers	\$ 216,000
76	Independent Living	Home Modification	\$ 57,000
77	Independent Living	Home Share	\$ 9,471
78	Kennedy Heights Neighborhood Assoc	Adult Resource Development	\$ 10,000
79	Kennedy Heights Neighborhood Assoc	After School Program	\$ 19,134
80	Kennedy Heights Neighborhood Assoc	Asian Outreach Program	\$ 10,000
81	Kennedy Heights Neighborhood Assoc	Early Childhood Program	\$ 38,708
82	Kennedy Heights Neighborhood Assoc	Girls Inc	\$ 11,775
83	Kennedy Heights Neighborhood Assoc	Neighborhood Center Support: KH	\$ 45,000
84	Kennedy Heights Neighborhood Assoc	Youth Program	\$ 24,590
85	Latino Chamber of Commerce	LCC Small Business Initiative (Technical Assistance)	\$ 20,000
86	Literacy Network	Program A	\$ 15,500
87	Literacy Network	Program B	\$ 21,000
88	Lussier Community Education Center	Building Employment and Tech Skills (BEATS)	\$ 10,000
89	Lussier Community Education Center	Elementary Program	\$ 34,171
90	Lussier Community Education Center	Jefferson Youth Resource Center	\$ 25,997
91	Lussier Community Education Center	Neighborhood Center Support: LCEC	\$ 53,966
92	Lussier Community Education Center	Project Teen Build Up	\$ 8,120
93	Lutheran Social Services	Off the Square Club	\$ 37,500
94	Madison Area Community Land Trust	MACLT Acquisition Fund	\$ 54,000
95	Madison Metro School District	Open Schoolhouse at 4 elementary schools	\$ 15,000
96	Madison School and Community Recreation (MSCR)	Meadowood Center Middle and HS After School	\$ 5,000
97	Madison School and Community Recreation (MSCR)	Neighborhood Center Support: MSCR Meadowood	\$ 71,850
98	Mental Health Center of Dane County	Southeast Asian Senior Services	\$ 14,400
99	Movin' Out	MO Homeownership Program	\$ 270,000
100	Movin' Out	MO Rental Housing Acquisition	\$ 180,000
101	Neighborhood House Community Center	Neighborhood Center Support: NH	\$ 37,048
102	Neighborhood House Community Center	Senior Services	\$ 2,022
103	North/Eastside Senior Coalition	Case Management	\$ 103,349
104	North/Eastside Senior Coalition	Community Assistance	\$ 21,724
105	North/Eastside Senior Coalition	Cultural Diversity / Latino	\$ 7,099
106	North/Eastside Senior Coalition	Senior Activities	\$ 19,672
107	Northside Planning Council	Engaging the Community & Building Neighborhood Capacity	\$ 58,172
108	Northside Planning Council	Kitchen Incubator - Capital Project	\$ 200,000
109	Omega School	GED / Basic Skills	\$ 85,665
110	Operation Fresh Start	OFS "Graduate Crew" Housing Rehab & Preservation Services	\$ 236,315
111	Operation Fresh Start	OFS Employment & Training through Housing Rehab	\$ 214,200
112	OutReach	Resource Identification / Advocacy / Education & Outreach	\$ 24,869
113	Porchlight Inc	Eliminating Barriers to Stable Housing	\$ 25,000
114	Porchlight Inc	Hospitality House / DIGS Program Operations	\$ 96,391
115	Porchlight Inc	Housing Support Services & Operations	\$ 87,026
116	Porchlight Inc	Outreach Worker	\$ 40,000
117	Porchlight Inc	PTO Maintenance Training & SRO Turn-Over	\$ 4,000
118	Project Home	Home Repair Program	\$ 160,000
119	Project Home	Prairie Crossing / Allied Resident Services Coordinator	\$ 11,096
120	Rainbow Project	Children of Violent Homes Project	\$ 18,155
121	Rainbow Project	Early Intervention & Prevention	\$ 99,162
122	Rainbow Project	Grandparents Raising Grandchildren	\$ 4,000
123	Rainbow Project	PRIDE Project	\$ 16,910
124	Rape Crisis Center	24-Hr. Crisis Intervention for Sexual Assault Victims	\$ 154,826
125	Retired and Senior Volunteer Program (RSVP)	Community Connections	\$ 56,980
126	Road Home Dane County	TRH Day Center Operations	\$ 8,811
127	Salvation Army	Warming Shelter	\$ 40,750
128	Simpson Street Free Press	Academic Support - High School	\$ 11,250
129	Simpson Street Free Press	Academic Support - Middle School	\$ 11,250
130	South Madison Coalition of the Elderly	Case Management Services	\$ 65,374
131	South Madison Coalition of the Elderly	Focal Point-Based Community Assistance	\$ 21,350
132	South Madison Coalition of the Elderly	Neighborhood Senior Center Program	\$ 2,956
133	South Metropolitan Planning Council	Operations and Community Organization	\$ 41,834
134	T.J.'s Support Brokerage	MAP / TOP	\$ 101,069
135	T.J.'s Support Brokerage	Tax Service	\$ 10,000
136	Tellurian	ReachOut	\$ 12,503
137	Tenant Resource Center	Housing Counseling, Outreach and Education	\$ 54,521
138	Tenant Resource Center	Tenant-Landlord Mediation Services	\$ 10,953
139	UNIDOS Against Domestic Violence	Program A	\$ 10,000
140	Urban League of Greater Madison	Allied Drive Employment Services	\$ 73,280
141	Urban League of Greater Madison	Schools of Hope Middle School Tutoring Program	\$ 41,988

CDD Ref #	Agency	Program	Amount
142	Vera Court Neighborhood Center	Children	\$ 39,282
143	Vera Court Neighborhood Center	Girl Neighborhood Power	\$ 24,084
144	Vera Court Neighborhood Center	Latino Academy of Workforce Development	\$ 72,500
145	Vera Court Neighborhood Center	Latino Resource Center	\$ 14,119
146	Vera Court Neighborhood Center	Life as a Boy	\$ 12,758
147	Vera Court Neighborhood Center	Neighborhood Center Support: Vera	\$ 124,251
148	Vera Court Neighborhood Center	RISE	\$ 8,576
149	Vera Court Neighborhood Center	Youth / Leadership Program	\$ 20,715
150	West Madison Senior Coalition	Focal Point-Based Community Assistance	\$ 15,344
151	West Madison Senior Coalition	Home Chore Volunteer Program	\$ 106,443
152	West Madison Senior Coalition	Outreach / Case Management	\$ 32,660
153	West Madison Senior Coalition	Senior Activities	\$ 75,803
154	Wil-Mar Neighborhood Center	Neighborhood Center Support: Wil-Mar	\$ 149,926
155	Wil-Mar Neighborhood Center	Senior Services	\$ 9,621
156	Wisconsin Women's Business Initiative	WWBIC Business Development Loans	\$ 164,000
157	Wisconsin Youth Company	Middle School Youth	\$ 50,000
158	Wisconsin Youth Company	Neighborhood Center Support: WYFC	\$ 29,991
159	Wisconsin Youth Company	Program A	\$ 46,844
160	Youth Services of Southern Wisconsin	Allied Bike Path Work Crews	\$ 8,000
161	Youth Services of Southern Wisconsin	Briarpatch Runaway & Homeless Youth Program	\$ 20,000
162	Youth Services of Southern Wisconsin	Youth Groups Program	\$ 7,277
163	Youth Services of Southern Wisconsin	Youth Peer Court	\$ 10,000
164	YWCA of Madison	Driver's License Recovery	\$ 9,107
165	YWCA of Madison	Girls Inc Westside	\$ 11,775
166	YWCA of Madison	Second Chance Tenant & Financial Education Workshops / SKILLS	\$ 20,600
167	YWCA of Madison	Third Street Family Resource Program	\$ 31,500
168	YWCA of Madison	Transit Night Program	\$ 56,114
169	YWCA of Madison	YW Transit Day Program	\$ 20,250
TOTAL			\$ 20,636,437

2011 Adopted Operating Budget, Community Development Division:

54711 Community Agency Contracts	\$ 13,338,531
54710 Grants	\$ 2,539,638
54720 Loans	\$ 4,758,268
	<u>\$ 20,636,437</u>