

Cancellations Postponements of 2015 Authorized Funding

Agency	Project	Project Title	Cancellation	Notes
Community Development Division	10066	NEIGHBORHOOD CENTERS	3,000,000	6
Economic Development Division	10069-64	PUBLIC MARKET	8,520,000	1
Engineering-Bicycle/Pedestrian	10150	STATE ST SIDEWALK REPAIRS 2015	195,000	3
Engineering-Bicycle/Pedestrian	10151	NAKOMA RD SIDEWALK	74,200	3
Engineering-Bicycle/Pedestrian	10153	CANNONBALL PATH - PHASE 6	810,000	1
Engineering-Bicycle/Pedestrian	10158	SAWCUTTING 2015	75,000	3
Engineering-Bicycle/Pedestrian	10160	GOODMAN PATH: POWERS AVE TO 30	984,400	1
Engineering-Bicycle/Pedestrian	10169	W TOWNE BIKE PATH GAM TO HIGH PT	420,000	1
Engineering-Bicycle/Pedestrian	10173	ICE AGE JUNCTION PATH TEMIN-BELTLIN	300,000	1
Engineering-Bicycle/Pedestrian	10289	TREE LANE GREENWAY PATH	475,000	3
Engineering-Bicycle/Pedestrian	10327	OLD MIDDLETON/EAU CLAIRE INTERSECTN	500	4
Engineering-Bicycle/Pedestrian	10461	E JOHNSON ST PATH	200,000	3
Engineering-Facilities	10109	CEILING TILE REPLACEMENT	100,000	2
Engineering-Major Streets	10157	REQUESTED SIDEWALK CITYWIDE 2015	405,000	3
Engineering-Major Streets	10215	RR QUIET ZONE #6: JOHNSON-BALDWIN	301,935	5
Engineering-Major Streets	10216	RR QUIET ZONE #7: W 2ND TO W BALD	475,000	5
Engineering-Major Streets	10221	2015 RESURFACING PROGRAM	550,000	3
Engineering-Major Streets	10228	BUCKEYE RD IMPROVEMENTS	20,000	3
Engineering-Major Streets	10232	CTH M & PD IMPROVEMENTS	750,000	5
Engineering-Major Streets	10233	CTH M MIDTOWN IMPROVEMENTS	1,200,000	5
Engineering-Major Streets	10234	DARBO WEBB CONNECTION	760,000	1
Engineering-Major Streets	10243	RR CLOSURE: LIVINGSTON & BREARLY	22,000	5
Engineering-Major Streets	10260	HANSON RD - USH 51 TO MANUFACTURERS	200,000	3
Engineering-Major Streets	11062	WATTS RD/HIGH PT PATH PED CROSSING	100,000	3
Engineering-Other Projects	10137	DOWNTOWN PUBLIC TOILET	300,000	2
Engineering-Other Projects	10563	SUSTAINABILITY PLAN	450,000	3
Fleet	10005	FLEET TRUCKS - LARGE	306	4
Fleet	10006	FLEET TRAILERS	280	4
Fleet	10304	NAKOOSA TRL FIRE MTC BLDG	1,480,000	1
Parks	10542	OLIN PARK REFLECTION POINT	100,000	2
PCED Office of the Director	10068	PUBLIC HOUSING REDEVELOPEMENT	150,000	4
Police	10390	MIDTOWN DISTRICT STATION	1,546,695	1
Stormwater	10153	CANNONBALL PATH - PHASE 6	100,000	1
Stormwater	10168	W TOWNE PATH GAMMON RD UNDERPASS	150,000	1
Stormwater	10249	MILWAUKEE ST BRIDGE AT STARKWEATHER	10,000	4
Stormwater	10250	ROYSTER CLARK DEV PH2 (CGR:MON-DMP)	50,000	3
Stormwater	10251	MONROE ST	30,000	4
Stormwater	10252	JOHN ST & EMIL ST UTILITIES W RESRF	100	4
Stormwater	10253	UTILITIES WITH RESURFACING 2015	161,300	3
Stormwater	10254	STORM WITH RESURFACING 2015	240,000	3
Stormwater	10255	LARKN/GLENWY/HILLCST/ZERG/ROSS RESF	159,900	3
Stormwater	10256	N PINCKNEY RESRF W UTL	90,000	3
Stormwater	10309	RESTORATION LANDSCAPING - 2015	110,000	3
Stormwater	10310	SAUK CREEK GREENWAY-TREE LN SECTION	73,500	3
Stormwater	10311	NAKOMA GREENWAY	50,000	3
Stormwater	10313	STRICKERS POND FOREBAY EXPANSION	300,000	3
Stormwater	10329	DRAINAGE AT 1331 EVERETT	95,000	3
Stormwater	10337	WINGRA CREEK PH 3	184,068	3
Stormwater	10342	HIGH POINT CONFLUENCE REGRADING	65,000	3
Stormwater	10357	DREDGING-DUNN'S MARSH/STRICKERS PND	75,000	3
Stormwater	10358	DREDGING AT ACEWOOD POND	25,000	3
Stormwater	10370	CIPP LINING - STORM 2015	170,000	3
Stormwater	10382	CAPITAL CITY PATH/BRIDGE RECNSTRCTN	35,000	5
Streets	10061	EMERALD ASH BORER - STUMP GRUBBING	3,768	4
Streets	10411	BIODIGESTER	18,382	6
Streets	10457	STREETS BLDG IMPROVEMENTS	19,375	4
2016 Total Cancellations			26,180,709	

NOTES

- 1 Project delayed.
- 2 Project not moving forward.
- 3 Slowed implementation; not as much funding needed for the project in 2015.
- 4 Project completed in 2015
- 5 Project under budget.
- 6 Change in project scope