

2014 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Total Current and Projected Revenues All Years	Comments		
			and Prior Revenues 2012	Budget	Add/Deduct 2013									Total	
<b>Bikeways &amp; Misc. Improvements</b>	2012 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	General fund for resurfacing and other  Managed by the City Engineering Division.	
Limits	2013 Revenues	\$550,000	State			State						State	\$0		
Const Year <b>2013</b>	2014 Projected Revenues	\$500,000	Dane Co			Dane Co						Dane Co	\$0		
Length (mi) 0.00	2015 Projected Revenues	\$525,000	Munci			Munci						Munci	\$0		
	2016 Projected Revenues	\$551,000	TIF			TIF						TIF	\$0		
Design \$0	2017 Projected Revenues	\$579,000	Assess			Assess						Assess	\$0		
Real Estate \$0	2018 Projected Revenues	\$608,000	Other	\$50,000	\$50,000	Other						Other	\$50,000		
Construction \$3,550,000	2019 Projected Revenues	\$638,000	GO	\$500,000	\$500,000	GO	\$500,000	\$525,000	\$551,000	\$579,000	\$608,000	\$638,000	GO		\$3,901,000
Total Cost \$3,550,000	Total Revenues	\$3,951,000	Total	\$550,000	\$550,000	Total	\$500,000	\$525,000	\$551,000	\$579,000	\$608,000	\$638,000	Total		\$3,951,000
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<b>Ped/Bike Infrastructure Enhanc.</b>	2012 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	General fund for ped/bike improvements.  Managed by the Traffic Engineering Division	
Limits	2013 Revenues	\$200,000	State			State						State	\$0		
Const Year <b>2013</b>	2014 Projected Revenues	\$200,000	Dane Co			Dane Co						Dane Co	\$0		
Length (mi) 0.00	2015 Projected Revenues	\$210,000	Munci			Munci						Munci	\$0		
	2016 Projected Revenues	\$221,000	TIF			TIF						TIF	\$0		
Design \$0	2017 Projected Revenues	\$232,000	Assess			Assess						Assess	\$0		
Real Estate \$0	2018 Projected Revenues	\$244,000	Other			Other						Other	\$0		
Construction \$1,560,000	2019 Projected Revenues	\$256,000	GO	\$200,000	\$200,000	GO	\$200,000	\$210,000	\$221,000	\$232,000	\$244,000	\$256,000	GO		\$1,563,000
Total Cost \$1,560,000	Total Revenues	\$1,563,000	Total	\$200,000	\$200,000	Total	\$200,000	\$210,000	\$221,000	\$232,000	\$244,000	\$256,000	Total		\$1,563,000
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<b>Safe Routes to School</b>	2012 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	General fund for school routes.  Managed by the Traffic Engineering Division	
Citywide	2013 Revenues	\$75,000	State			State						State	\$0		
Const Year <b>2013</b>	2014 Projected Revenues	\$75,000	Dane Co			Dane Co						Dane Co	\$0		
Length (mi) 0.00	2015 Projected Revenues	\$79,000	Munci			Munci						Munci	\$0		
	2016 Projected Revenues	\$83,000	TIF			TIF						TIF	\$0		
Design \$0	2017 Projected Revenues	\$87,000	Assess			Assess						Assess	\$0		
Real Estate \$0	2018 Projected Revenues	\$91,000	Other			Other						Other	\$0		
Construction \$525,000	2019 Projected Revenues	\$96,000	GO	\$75,000	\$75,000	GO	\$75,000	\$79,000	\$83,000	\$87,000	\$91,000	\$96,000	GO		\$586,000
Total Cost \$525,000	Total Revenues	\$586,000	Total	\$75,000	\$75,000	Total	\$75,000	\$79,000	\$83,000	\$87,000	\$91,000	\$96,000	Total		\$586,000
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<b>Sidewalk Program</b>	2012 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	General fund for repair and construction of new. Managed by the City Engineering Division. Includes \$1.3M for West Beltline Frntg Rd SW in 2014	
Citywide	2013 Revenues	\$2,010,000	State			State						State	\$0		
Const Year <b>2013</b>	2014 Projected Revenues	\$2,000,000	Dane Co			Dane Co						Dane Co	\$0		
Length (mi) 0.00	2015 Projected Revenues	\$2,100,000	Munci			Munci						Munci	\$0		
	2016 Projected Revenues	\$2,205,000	TIF			TIF						TIF	\$0		
Design \$0	2017 Projected Revenues	\$2,316,000	Assess	\$700,000	\$700,000	Assess	\$700,000	\$735,000	\$772,000	\$811,000	\$852,000	\$895,000	Assess		\$5,465,000
Real Estate \$0	2018 Projected Revenues	\$2,432,000	Other			Other						Other	\$0		
Construction \$11,985,000	2019 Projected Revenues	\$2,554,000	GO	\$1,310,000	\$1,310,000	GO	\$1,300,000	\$1,365,000	\$1,433,000	\$1,505,000	\$1,580,000	\$1,659,000	GO		\$10,152,000
Total Cost \$11,985,000	Total Revenues	\$15,617,000	Total	\$2,010,000	\$2,010,000	Total	\$2,000,000	\$2,100,000	\$2,205,000	\$2,316,000	\$2,432,000	\$2,554,000	Total		\$15,617,000
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<b>Bike Station</b>	2012 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	A bike station at Government East  Funding source to be determined.	
Downtown	2013 Revenues	\$0	State			State						State	\$0		
Const Year <b>2015</b>	2014 Projected Revenues	\$90,000	Dane Co			Dane Co						Dane Co	\$0		
Length (mi) 0.00	2015 Projected Revenues	\$900,000	Munci			Munci						Munci	\$0		
	2016 Projected Revenues	\$0	TIF			TIF						TIF	\$0		
Design \$90,000	2017 Projected Revenues	\$0	Assess			Assess						Assess	\$0		
Real Estate \$0	2018 Projected Revenues	\$0	Other			Other	\$90,000	\$900,000				Other	\$990,000		
Construction \$900,000	2019 Projected Revenues	\$0	GO			GO						GO	\$0		
Total Cost \$990,000	Total Revenues	\$990,000	Total			Total	\$90,000	\$900,000				Total	\$990,000		
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<b>Cannonball Bike Trail Bridge</b>	2012 And Prior Revenues	\$250,000	Federal	\$2,006,400	\$2,006,400	Federal						Federal	\$2,006,400	New ped/bike bridge.	
Greenway View to over W Beltline	2013 Revenues	\$4,240,000	State			State						State	\$0		
Const Year <b>2013</b>	2014 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0		
Length (mi) 0.45	2015 Projected Revenues	\$0	Munci			Munci						Munci	\$0		
	2016 Projected Revenues	\$0	TIF			TIF						TIF	\$0		
Design \$250,000	2017 Projected Revenues	\$0	Assess			Assess						Assess	\$0		
Real Estate \$0	2018 Projected Revenues	\$0	Other			Other						Other	\$0		
Construction \$4,240,000	2019 Projected Revenues	\$0	GO	\$250,000	\$2,233,600	GO						GO	\$2,483,600		
Total Cost \$4,490,000	Total Revenues	\$4,490,000	Total	\$250,000	\$4,240,000	Total						Total	\$4,490,000		
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2014 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues	Budget	Add/Deduct									Total
		2012	2013										
<b>Goodman Path</b> 12	2012 And Prior Revenues \$0	Federal		Federal						Federal \$0	New ped/bike trail.  Actual construction year is dependent on schedule for adjacent development.		
Burke Rd to Nelson Rd	2013 Revenues \$0	State		State						State \$0			
Const Year <b>2019</b>	2014 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.63	2015 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$0	2016 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2017 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$600,000	2018 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$600,000	2019 Projected Revenues \$600,000	GO		GO					\$600,000	GO \$600,000			
	Total Revenues \$600,000	Total		Total					\$600,000	Total \$600,000			
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<b>Goodman Path</b>	2012 And Prior Revenues \$0	Federal		Federal						Federal \$0	New ped/bike bridge.		
Bridge over Nelson Rd	2013 Revenues \$0	State		State						State \$0			
Const Year <b>not sched</b>	2014 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.00	2015 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$310,000	2016 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2017 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$3,070,000	2018 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$3,380,000	2019 Projected Revenues \$0	GO		GO						GO \$0			
	Total Revenues \$0	Total		Total						Total \$0			
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<b>Huxley Cut Off(Oscar Meyer Path)</b> 13	2012 And Prior Revenues \$0	Federal		Federal						Federal \$0	New ped/bike trail.		
Limits	2013 Revenues \$0	State		State						State \$0			
Const Year <b>2019</b>	2014 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.34	2015 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$0	2016 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$100,000	2017 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$150,000	2018 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$250,000	2019 Projected Revenues \$250,000	GO		GO					\$250,000	GO \$250,000			
	Total Revenues \$250,000	Total		Total					\$250,000	Total \$250,000			
												Bottom Call will not print on MPO TIP Form	
<b>Ice Age Junction Path</b> 14	2012 And Prior Revenues \$0	Federal		Federal						Federal \$0	New ped/bike bridge.		
Bridge over McKee Rd	2013 Revenues \$0	State		State						State \$0			
Const Year <b>2017</b>	2014 Projected Revenues \$0	Dane Co		Dane Co	\$115,000				\$1,125,000	Dane Co \$1,240,000			
Length (mi) 0.00	2015 Projected Revenues \$230,000	Munci		Munci						Munci \$0			
Design \$230,000	2016 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2017 Projected Revenues \$2,250,000	Assess		Assess						Assess \$0			
Construction \$2,250,000	2018 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$2,480,000	2019 Projected Revenues \$0	GO		GO	\$115,000				\$1,125,000	GO \$1,240,000			
	Total Revenues \$2,480,000	Total		Total	\$230,000				\$2,250,000	Total \$2,480,000			
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<b>Ice Age Junction Path (CTH M)</b>	2012 And Prior Revenues \$30,000	Federal		Federal						Federal \$0	New ped/bike trail.  Includes Connection to Flagstone Dr		
Raymond Rd to CTH M near Flagstone	2013 Revenues \$340,000	State		State						State \$0			
Const Year <b>2013</b>	2014 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.43	2015 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$30,000	2016 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2017 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$330,000	2018 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$360,000	2019 Projected Revenues \$0	GO	\$30,000	GO	\$340,000					GO \$370,000			
	Total Revenues \$370,000	Total	\$30,000	Total	\$340,000					Total \$370,000			
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<b>Ice Age Junction Path (CTH M)</b> 15	2012 And Prior Revenues \$100,000	Federal		Federal						Federal \$0	New ped/bike trail.  Includes underpass of CTH M south of Flagstone and possible underpass at Mid Town Rd.		
Flagstone Dr to Waterbend Dr	2013 Revenues \$0	State		State						State \$0			
Const Year <b>2016</b>	2014 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 1.55	2015 Projected Revenues \$170,000	Munci		Munci						Munci \$0			
Design \$270,000	2016 Projected Revenues \$2,650,000	TIF		TIF						TIF \$0			
Real Estate \$0	2017 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$2,650,000	2018 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$2,920,000	2019 Projected Revenues \$0	GO	\$100,000	GO	\$170,000					GO \$2,920,000			
	Total Revenues \$2,920,000	Total	\$100,000	Total	\$170,000					Total \$2,920,000			
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2014 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues 2012	Budget	Add/Deduct 2013								
<b>Ice Age Junction Path (CTH M)</b> 16 Temin to Beltline:Waterbend to Valley View Const Year <b>2014</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$300,000 Total Cost \$300,000	2012 And Prior Revenues	\$0	Federal		Federal					Federal	\$0	New ped/bike structure  
	2013 Revenues	\$0	State		State					State	\$0	
	2014 Projected Revenues	\$300,000	Dane Co		Dane Co					Dane Co	\$0	
	2015 Projected Revenues	\$0	Munci		Munci					Munci	\$0	
	2016 Projected Revenues	\$0	TIF		TIF					TIF	\$0	
	2017 Projected Revenues	\$0	Assess		Assess					Assess	\$0	
	2018 Projected Revenues	\$0	Other		Other					Other	\$0	
	2019 Projected Revenues	\$0	GO		GO	\$300,000				GO	\$300,000	
	Total Revenues	\$300,000	Total		Total	\$300,000				Total	\$300,000	
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<b>Ice Age Junction Path (Tree Ln) Gree</b> 17 Beltline Hwy to Tree Lane Const Year <b>2014</b> Length (mi) 0.14  Design \$40,000 Real Estate \$10,000 Construction \$430,000 Total Cost \$480,000	2012 And Prior Revenues	\$0	Federal		Federal					Federal	\$0	New ped/bike trail and sidewalk  
	2013 Revenues	\$0	State		State					State	\$0	
	2014 Projected Revenues	\$480,000	Dane Co		Dane Co					Dane Co	\$0	
	2015 Projected Revenues	\$0	Munci		Munci					Munci	\$0	
	2016 Projected Revenues	\$0	TIF		TIF					TIF	\$0	
	2017 Projected Revenues	\$0	Assess		Assess					Assess	\$0	
	2018 Projected Revenues	\$0	Other		Other					Other	\$0	
	2019 Projected Revenues	\$0	GO		GO	\$480,000				GO	\$480,000	
	Total Revenues	\$480,000	Total		Total	\$480,000				Total	\$480,000	
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<b>Ice Age Junction Branch</b> 18 Flagstone to CTH PD Const Year <b>2015</b> Length (mi) 0.50  Design \$190,000 Real Estate \$0 Construction \$1,940,000 Total Cost \$2,130,000	2012 And Prior Revenues	\$0	Federal		Federal					Federal	\$0	New ped/bike path and underpass  
	2013 Revenues	\$0	State		State					State	\$0	
	2014 Projected Revenues	\$190,000	Dane Co		Dane Co					Dane Co	\$0	
	2015 Projected Revenues	\$1,940,000	Munci		Munci					Munci	\$0	
	2016 Projected Revenues	\$0	TIF		TIF					TIF	\$0	
	2017 Projected Revenues	\$0	Assess		Assess					Assess	\$0	
	2018 Projected Revenues	\$0	Other		Other					Other	\$0	
	2019 Projected Revenues	\$0	GO		GO	\$190,000	\$1,940,000			GO	\$2,130,000	
	Total Revenues	\$2,130,000	Total		Total	\$190,000	\$1,940,000			Total	\$2,130,000	
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<b>Ice Age Junction Beltline Ovrpass</b> at W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$360,000 Real Estate \$0 Construction \$5,170,000 Total Cost \$5,530,000	2012 And Prior Revenues	\$0	Federal		Federal					Federal	\$0	New ped/bike bridge.  
	2013 Revenues	\$0	State		State					State	\$0	
	2014 Projected Revenues	\$0	Dane Co		Dane Co					Dane Co	\$0	
	2015 Projected Revenues	\$0	Munci		Munci					Munci	\$0	
	2016 Projected Revenues	\$0	TIF		TIF					TIF	\$0	
	2017 Projected Revenues	\$0	Assess		Assess					Assess	\$0	
	2018 Projected Revenues	\$0	Other		Other					Other	\$0	
	2019 Projected Revenues	\$0	GO		GO					GO	\$0	
	Total Revenues	\$0	Total		Total					Total	\$0	
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<b>Junction Ridge Ped/Bike Overpass</b> 19 at W. Beltline Const Year <b>2019</b> Length (mi) 0.00  Design \$220,000 Real Estate \$0 Construction \$3,580,000 Total Cost \$3,800,000	2012 And Prior Revenues	\$0	Federal		Federal				\$1,790,000	Federal	\$1,790,000	New ped/bike bridge.  
	2013 Revenues	\$0	State		State					State	\$0	
	2014 Projected Revenues	\$0	Dane Co		Dane Co					Dane Co	\$0	
	2015 Projected Revenues	\$0	Munci		Munci					Munci	\$0	
	2016 Projected Revenues	\$0	TIF		TIF					TIF	\$0	
	2017 Projected Revenues	\$220,000	Assess		Assess					Assess	\$0	
	2018 Projected Revenues	\$0	Other		Other					Other	\$0	
	2019 Projected Revenues	\$3,580,000	GO		GO			\$220,000	\$1,790,000	GO	\$2,010,000	
	Total Revenues	\$3,800,000	Total		Total			\$220,000	\$3,580,000	Total	\$3,800,000	
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<b>Menomonie Lane Ped/Bike Bridge</b> 20 description Const Year <b>2018</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000	2012 And Prior Revenues	\$0	Federal		Federal					Federal	\$0	New ped/bike bridge.  
	2013 Revenues	\$0	State		State					State	\$0	
	2014 Projected Revenues	\$0	Dane Co		Dane Co					Dane Co	\$0	
	2015 Projected Revenues	\$0	Munci		Munci					Munci	\$0	
	2016 Projected Revenues	\$0	TIF		TIF					TIF	\$0	
	2017 Projected Revenues	\$0	Assess		Assess					Assess	\$0	
	2018 Projected Revenues	\$250,000	Other		Other					Other	\$0	
	2019 Projected Revenues	\$0	GO		GO			\$250,000		GO	\$250,000	
	Total Revenues	\$250,000	Total		Total			\$250,000		Total	\$250,000	
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