

2013 Section 5307 Grant Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Paratransit 30 foot buses	\$ 524,960.	\$ 419,968.	\$ 104,992.
IT Hardware & Software	\$ 384,055.	\$ 307,244.	\$ 76,811.
Preventive Maintenance	\$ 6,411,987.	\$ 5,129,590.	\$ 1,282,397.
Tire Lease	\$ 211,000.	\$ 168,800.	\$ 42,200.
Shop and Office Equipment	\$ 57,000.	\$ 45,600.	\$ 11,400.
Security Camera Systems	\$ 5,000.	\$ 4,000.	\$ 1,000.
Annex Lease	\$ 171,100.	\$ 136,880.	\$ 34,220.
Support Vehicles	\$ 18,427.	\$ 14,742.	\$ 3,685.
ADA Paratransit Service	\$ 837,412.	\$ 669,929.	\$ 167,483.
Planning	\$ 50,500.	\$ 40,400.	\$ 10,100.
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	\$ 8,671,441.	\$ 6,937,153.	\$ 1,734,288.