

Fee and Level of Effort

The work will be completed for a total price of \$550,000. For the purposes of negotiating changes to the contract, the hours assumed to complete each task are shown below. The work will be billed monthly for the actual hours worked that month. Completed work will be billed on the basis of actual hours worked by each individual on the project and an hourly rate for that individual.

Task /Activity	1.0 Zone 6-East Water Demand Analysis	2.0 Water Quality	3.0 Hydraulic Model Evaluation	4.0 Public Participation Program	5.0 Well 3 Replacement	6.0 Well 8 Iron and Manganese Mitigation	7.0 Well 7 Iron and Manganese Mitigation	8.0 Well 15 VOC Mitigation	9.0 Regional Treatment Evaluation	10.0 Alternative Selection	11.0 Pilot Testing	12.0 Preliminary Design	Subtotal Labor Hours
Project Team Member/Role													
Black & Veatch													
Paul Boersma, <i>Project Director</i>				40				16				4	60
Barney Fullington, <i>Project Manager</i>	4	8	4	60	8	8	8	8	8	8	8	16	148
Tom Nevins, <i>Systems Planning Engineer</i>	172	16	154										342
Ryan Matzen, <i>Lead Civil Engineer</i>	12	24	12		40	40	40	40	40	40	20	60	368
James Maher, <i>Modeler/GIS/Staff Engineer</i>	54	40	962										1056
Neal Gruber, <i>Civil Engineer</i>	4		4	40	2	2	2	2	2	2			60
CAD							16	16	16	42			90
Cecil Stegman, <i>Estimating</i>							8	8	8	8			32
Technical Advisor, Quality Control	1	4	2		2	2	2	2	2	2		8	27
Administrative Support	4	16	8		8	8	8	8	8	8	4	24	104
RMT													
Ken Quin, <i>Sr. Consultant</i>		16			24	6	4	6	8		6	6	76
N. Keller, <i>Staff Tech</i>		16			24	4	2	2	4		2	2	56
L. Bakken, <i>Staff Tech</i>		16			24	4	2	2	2		2	2	56
MARS													
Rob Montgomery, <i>QC</i>		2			16	2	2	2	2				30
Steve Gaffield, <i>Sr. Hydro</i>		4			108	8	8	8	8			16	160
SHE													
Randy Sanford	4	24			24	24	24		8	8	100	16	232
Jon Strand		4			16	16	16			4	24	8	88
John Thom		4									80	4	88
Project Staff											100	4	104
Beth Foy & Assoc./ WBE													
Beth Foy				160									160
Bert Stitt				160									160
M. Stevens				180									180
WBE													
Penne Wilson	6		6	6	6				16	16		16	72
MBE													
Norman Barriantos				12	20	20	20	18	24				114
Total Team Labor Hours	261	194	1152	658	322	168	162	138	158	88	346	214	3861
Total Fee												\$550,000	