

Diesel / Hybrid Comparison - 2008

| Bus Type/Year | Bus # | 2008 Mileage | 2008 Fuel | Fuel Cost* | Parts | Labor | Avg CPM** | Avg MPG |
|--|------------|-----------------------|------------------------|------------|----------|----------|-----------|---------|
| 2006 Gilligs | 917 - 921 | 236,181 | 55,029 | \$180,675 | \$15,464 | \$28,489 | \$0.97 | 4.28 |
| 2007 Hybrids | 001 - 005 | 255,630 | 47137 | \$154,017 | \$5,658 | \$29,173 | \$0.75 | 5.43 |
| Bus Mileage Comparison Campus vs. Regular Route | | | | | | | | |
| | Bus | Avg Campus MPG | Avg Regular MPG | | | | | |
| Gillig | 876-921 | 3.75^ | 4.21 | | | | | |
| Hybrids | 001-003 | | 5.64 | | | | | |
| Hybrids | 004-005 | 5.06 | | | | | | |

Average Miles per Gallon by Bus and Route Type

| Bus/Route Type | Miles per Gallon |
|----------------|------------------|
| Gillig Campus | 3.75 |
| Gillig Regular | 4.21 |
| Hybrid Campus | 5.64 |
| Hybrid Regular | 5.06 |

Average Cost per Mile: Gilligs vs. Hybrids

| Bus Type | Avg CPM |
|----------|---------|
| Hybrids | \$0.75 |
| Gilligs | \$0.97 |

*Average ULSD Fuel Price \$3.29 per gallon for the year.

**Cost per Mile (CPM) = fuel + parts + labor / miles

^Gillig MPG are a snapshot from the last quarter of 2007.