

FUND ACTIVITY MEMO

Date: Friday, May 31, 2019

Subject: MT BEAAC Meeting

MT BEAAC Meeting

Friday, June 14, 2019 > 2:30 – 3:30 PM

Destination Madison Headquarters, 22 E. Mifflin Street, Suite 200

For calendar year 2019, the committee initially had \$195,000 to appropriate. After the February 26, 2019, meeting, there existed a remaining balance of \$152,950. Re-appropriations below of \$83,597, leaves the committee with available funds of \$236,547 to consider and appropriate at this meeting. There are six new items on the agenda totaling \$128,670, which will leave a remaining balance of \$107,877 in the fund.

The following is information on year to date funds available for re-appropriating at this 6/14/19 meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount.

Group & Event Name	Event Dates	Amount	Date Approved	Reason
Wisconsin School Counselor Assoc. – Annual Conference 2019	Feb. 18-21, 2019	\$2,647	5/13/14	Did not meet required room pick-up for full \$ award.
National Assoc for Campus Activities – 2020 Northern Plains Regl Conf	April 1-4, 2020	\$12,000	7/24/18	Loss - Staying in St. Paul for 2020.
Fleet Feet Sports – 2021 Annual Franchise Meeting	June 21-24, 2021	\$17,145	12/4/18	Loss - For 2021 the client is opting for a resort. Remains interested in Madison for a future year.
MEA Energy Association – 2020 Annual Conf and Trade Show	Aug. 11-13, 2020	\$15,000	12/4/18	Loss - chose to stay in Rochester for 2020
American Astronomical Society – Meeting of the AAS 2023	June 5-8, 2023	\$20,000	12/4/18	Loss – Selected Madison for 2020 (vs. 2023).
Midwest Food Products Association – 2020 Annual Conference	Nov 30-Dec 3, 2020	\$12,975	9/12/18	Loss – room rates too high. Selected Wisconsin Dells
Society for the Advancement of Scandinavian Study – 2019 Annual	May 1-5, 2019	\$1,947	2/23/16	Did not meet required room pick-up for full \$ award.
Wisconsin Nurses Association – 2019 Annual Pharmacology Conference	April 10-13, 2019	\$1,883	2/2/14	Did not meet required room pick-up for full \$ award.

Total to Re-appropriate at this meeting \$83,597

Fund Requests for this meeting – June 14, 2019

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
National Association of Extension 4-H Agents - Annual Conf 2022	Nov 4-10, 2022	\$35,775	Facility Rental	1,000	2,385	\$942,656
Solution Tree - 2020 PLC Institute	Oct 20-23, 2020	\$18,000	Facility Rental	1,500	1,200	\$793,893
Soc on Radiopharmaceutical Sciences - International Symposium on Radiopharmaceutical Sciences 2023	May 6-11, 2023	\$16,440	Facility Rental	900	1,370	\$736,512
Midwest Sociological Society – 2024 Annual Meeting & Convention	Mar 27-30, 2024	\$11,760	Facility Rental	1,200	784	\$584,225
Society for the Study of Reproduction – 2021 Annual Meeting	July 10-18, 2021	\$36,000	Facility Rental	1,100	2,400	\$1,248,195
EvoLang – Biennial Conference 2022	Apr 18-21, 2022	\$10,695	Facility Rental	500	800	\$358,986
<u>Total New Requests for this meeting</u>		<u>\$128,670</u>		<u>6,200</u>	<u>8,939</u>	<u>\$4,664,467</u>