

Stabilization Grant Budget Projected Shortfall

Total Requests	
2012	\$ 141,976
2013	\$ 174,519
2014	\$ 174,408
2015	\$ 259,817
2016	\$ 169,048
2017	\$ 278,582
2018	\$ 440,905

Budget Shortfalls Over Time

	2018	2017	2016	2015	2014	2013
Animal Crackers	\$ 7,712	\$ 25,000	\$ 8,325	\$ 9,150	\$ 7,615	\$ 6,574
Creek Day School	\$ 6,063	\$ 4,000	\$ 1,670	\$ 2,569	\$ 3,991	\$ 5,201
Goodman	\$ 55,824	\$ 65,000	\$ 43,245	\$ 24,500	\$ 22,500	\$ 28,747
Madison College	\$ 13,995	\$ 31,161	\$ 15,580	\$ 10,865	\$ 23,411	\$ 12,207
Red Caboose	\$ 45,680	\$ 75,000	\$ 136,713	\$ 81,854	\$ 8,320	\$ 7,246
The Playing Field	\$ 31,594	\$ 68,921				
YMCA	\$ 3,411	\$ 7,500	\$ 15,000	\$ 24,168	\$ 18,500	\$ 23,500
	\$ 164,279	\$ 251,582	\$ 212,208	\$ 143,956	\$ 76,722	\$ 76,901

Average Shortfall
\$ 11,333
\$ 3,486
\$ 36,798
\$ 18,645
\$ 61,827
\$ 50,258
\$ 17,734
\$ 152,274

	2018	2017	2016	2015	2014	2013
Reach Dane	\$ 72,866	\$ 45,000	\$ 9,985	\$ 13,640	\$ 20,323	\$ 25,764
Arbor Hills/Great Beginnings	\$ 28,850	\$ 31,000	\$ 31,289	\$ 32,250	\$ 14,545	\$ 14,053
East	\$ 68,079	\$ 26,000	\$ 31,594	\$ 18,722	\$ 23,694	\$ 25,727
Red Arrow	\$ 26,650	\$ 9,500	\$ 15,323	\$ 9,082	\$ 6,512	\$ 14,674
South Madison	\$ 84,850	\$ 45,000	\$ 6,183	\$ 2,756	\$ 2,748	\$ 10,826
Wee Start	\$ 283,313	\$ 156,500	\$ 94,374	\$ 76,450	\$ 67,822	\$ 91,044

Average Shortfall
\$ 22,942
\$ 24,627
\$ 25,147
\$ 11,018
\$ 13,503
\$ 97,238

Stabilization Funds Awarded Over Time

	2018	2017	2016	2015	2014	2013
Animal Crackers	\$ 21,700	\$ 20,000	\$ 14,500	\$ 8,000	\$ 9,020	\$ 14,711
Creek Day School	\$ 1,800	\$ 3,000	\$ 2,400	\$ 2,140	\$ 2,770	\$ 4,619
Goodman	\$ 47,600	\$ 34,000	\$ 8,000	\$ 5,400	\$ 2,778	\$ 5,739
Madison College	\$ 12,900	\$ 11,000	\$ 6,500	\$ 1,400	\$ 1,488	\$ 3,262
Red Caboose	\$ 5,500	\$ 27,000	\$ 4,100	\$ 6,060	\$ 6,944	\$ 9,514
The Playing Field	\$ 10,000	\$ 27,000	\$ -	\$ -	\$ -	\$ -
YMCA	\$ 1,000	\$ 2,000	\$ 1,000	\$ 3,000	\$ 3,000	\$ 3,655

Average Award
\$ 14,655
\$ 2,788
\$ 17,253
\$ 6,092
\$ 9,853
\$ 18,500
\$ 2,276

Reach Dane	2018	2017	2016	2015	2014	2013
Arbor Hills/Great Beginnings	\$ 21,900	\$ 15,000	\$ 9,100	\$ 1,655	\$ 3,800	\$ -
East	\$ 8,700	\$ 17,000	\$ 11,000	\$ 4,063	\$ 2,000	\$ 7,869
Red Arrow	\$ 20,400	\$ 16,000	\$ 8,700	\$ 4,710	\$ 4,150	\$ 6,086
South Madison	\$ 8,000	\$ 6,000	\$ 2,300	\$ 2,572	\$ 3,050	\$ 8,796
Wee Start	\$ 25,500	\$ 27,000	\$ 2,400	\$ 1,000	\$ 1,000	\$ 749
Total Awarded	\$ 185,000	\$ 205,000	\$ 70,000	\$ 40,000	\$ 40,000	\$ 65,000
Average Award	\$ 15,417	\$ 17,083	\$ 5,833	\$ 3,333	\$ 3,333	\$ 5,417

Average Award
\$ 8,576
\$ 8,439
\$ 10,008
\$ 5,120
\$ 9,608