

2015 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues	Budget	Add/Deduct									Total
		2013	2014										
Blair St ### Washington Ave to Williamson Const Year 2019 Length (mi) 0.27 Arterial TID Design \$300,000 25 Real Estate \$0 Construction \$2,700,000 Total Cost \$3,000,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$3,000,000 2020 Projected Revenues \$0 810571 Total Revenues \$3,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$2,010,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$990,000 Total \$3,000,000	Concrete Pavement Replacement		
Buckeye Road ### Monona Dr to USH 51 Const Year 2019 Length (mi) 0.80 Arterial Design \$210,000 Real Estate \$0 Construction \$2,130,000 Total Cost \$2,340,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$210,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$2,130,000 2020 Projected Revenues \$0 810571 Total Revenues \$2,340,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$105,000			\$80,900	\$558,100	Federal \$1,065,000 State \$0 Dane Co \$531,000 Munci \$0 TIF \$0 Assess \$80,900 Other \$0 GO \$663,100 Total \$2,340,000	Reconstruct roadway, add bike lanes.		
Capital Square Pavement Repl ### Roadway Pavement Entire Square Const Year 2016 Length (mi) 0.61 Design \$310,000 Real Estate \$0 Construction \$3,080,000 Total Cost \$3,390,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$3,390,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$3,390,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$3,390,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,390,000 Total \$3,390,000	Replace Existing Concrete Pavement		
Cedar Street South St to Park St Const Year Not Sched Length (mi) 0.14 TID Design \$60,000 42 Real Estate \$800,000 Construction \$590,000 Total Cost \$1,450,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street		
City View Dr Lien Road to the RR Crossing Const Year Not Sched Length (mi) 0.47 Design \$170,000 Real Estate \$0 Construction \$1,710,000 Total Cost \$1,880,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street and railroad crossing.		
Cottage Grove Road ### 139/90/94 Bridge Const Year 2019 Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$4,000,000 2020 Projected Revenues \$0 810356 Total Revenues \$4,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$500,000	\$500,000	Federal \$0 State \$3,000,000 Dane Co \$500,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$500,000 Total \$4,000,000	Add two additional lanes to the existing bridge.		

2015 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues	Budget	Add/Deduct									Total
		2013	2014										
Cottage Grove Road ### 190 to Sprecher Rd Const Year 2018 TIP Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$5,280,000 Total Cost \$6,810,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$530,000 2017 Projected Revenues \$1,000,000 2018 Projected Revenues \$5,280,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$6,810,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$2,640,000 \$1,056,000 \$1,584,000 \$318,000 \$1,000,000 \$5,280,000			Federal \$2,640,000 State \$0 Dane Co \$1,268,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,902,000 Total \$6,810,000	Reconstruct , 4 lane divided with bike lanes.		
CTH M (CTH PD Area) ### Cross Country Rd to 2500' N CTH PD Const Year 2016 TIP Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$4,500,000 Construction \$12,920,000 Total Cost \$18,140,000	2013 And Prior Revenues \$720,000 2014 Revenues \$0 2015 Projected Revenues \$4,500,000 2016 Projected Revenues \$12,920,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810543 Total Revenues \$18,140,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$288,000 \$216,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$6,460,000 \$2,584,000 \$1,938,000				Federal \$6,460,000 State \$0 Dane Co \$2,872,000 Munci \$4,404,000 TIF \$0 Assess \$0 Other \$0 GO \$4,404,000 Total \$18,140,000	Rec to meet current / future needs, incl bike			
CTH M (Mid Town Rd Area) ### 2500' N CTH PD to 1000' S of Valley Const Year 2016 TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$4,200,000 Construction \$11,480,000 Total Cost \$16,470,000	2013 And Prior Revenues \$790,000 2014 Revenues \$0 2015 Projected Revenues \$1,000,000 2016 Projected Revenues \$3,200,000 2017 Projected Revenues \$11,480,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810543 Total Revenues \$16,470,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$395,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$5,740,000 \$2,296,000				Federal \$5,740,000 State \$0 Dane Co \$2,691,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$8,039,000 Total \$16,470,000	Rec to meet current / future needs, incl bike			
CTH M (CTH S Intersection) Valley View to Beltline Hwy Const Year 2013 TIP Length (mi) 1.84 Arterial Design \$1,400,000 Real Estate \$7,700,000 Construction \$18,420,000 Total Cost \$27,520,000	2013 And Prior Revenues \$26,265,000 2014 Revenues \$2,000,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810543 Total Revenues \$28,265,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$9,621,000 \$3,000,000 \$250,000 \$2,965,000 \$10,429,000 \$2,000,000 \$26,265,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$9,621,000 State \$0 Dane Co \$3,000,000 Munci \$250,000 TIF \$0 Assess \$2,965,000 Other \$0 GO \$12,429,000 Total \$28,265,000	Rec to meet current / future needs, incl bike		
Darbo Webb Connection ### Limits Const Year 2015 Length (mi) 0.09 Design \$40,000 Real Estate \$320,000 Construction \$400,000 Total Cost \$760,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$760,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 Total Revenues \$760,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$760,000 Total \$760,000	0		
Eastwood Drive Winnebago St to Atwood Ave Const Year Not Sched Length (mi) 0.95 Arterial Design \$180,000 Real Estate \$0 Construction \$1,790,000 Total Cost \$1,970,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810358 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Replace concrete pavement.		

2015 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues 2013	Budget	Add/Deduct 2014								
Gammon Road ### Mineral Point Road to Beltline Const Year 2015 Length (mi) 0.38 Arterial Design \$200,000 Real Estate \$0 Construction \$2,000,000 Total Cost \$2,200,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$2,200,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$2,200,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$170,000 Other \$0 GO \$2,030,000 Total \$2,200,000	Replace Concrete Pavement	
High Point Road, South Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$260,000 Real Estate \$0 Construction \$2,630,000 Total Cost \$2,890,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct street on new alignment.	
High Point Road, South ### Bridge over USH 12 (Beltline) Const Year 2016 Length (mi) 0.19 Design \$0 Real Estate \$0 Construction \$5,000,000 Total Cost \$5,000,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$5,000,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810356 Total Revenues \$5,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$3,850,000 \$150,000					Federal \$3,850,000 State \$150,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,000,000 Total \$5,000,000	Reconstruct bridge, 4 lane with bike lanes &	
Hoepker Road ### USH 51 to I39/90/94 Const Year 2020 Length (mi) 0.61 Design \$410,000 Real Estate \$500,000 Construction \$4,080,000 Total Cost \$4,990,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$1,796,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$746,000 2020 Projected Revenues \$2,448,000 810571 Total Revenues \$4,990,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total					\$746,000 \$2,448,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$4,990,000 Total \$4,990,000	Reconstruct, 4 lane divided with bike lanes.	
Hoepker Road Bridge ### Bridge over I39/I90/I94 Const Year 2020 Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$1,900,000 2020 Projected Revenues \$4,000,000 810356 Total Revenues \$5,900,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$300,000 \$3,000,000	\$1,600,000 \$1,000,000	Federal \$0 State \$3,300,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,600,000 Total \$5,900,000	Reconstruct bridge, 4 lane with bike lanes &	
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.	

2015 TIP		Current and Projected Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
				2013	Add/Deduct	Total	2015	2016	2017	2018	2019	2020			
				2014											
Jeffy Trail ###	S. End to Raymond Rd Const Year 2017 Length (mi) 0.19 Design \$50,000 Real Estate \$0 Construction \$480,000 Total Cost \$530,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$530,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 Total Revenues \$530,000	Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$530,000 Total \$530,000		0
Johnson Street, East	Butler Street to Baldwin Const Year 2014 Length (mi) 1.06 Arterial TID Design \$490,000 32 Real Estate \$2,800,000 Construction \$5,800,000 Total Cost \$9,090,000	2013 And Prior Revenues \$490,000 2014 Revenues \$7,100,000 2015 Projected Revenues \$750,000 2016 Projected Revenues \$750,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$9,090,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,900,000	\$2,900,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$750,000	\$750,000					Federal \$2,900,000 State \$0 Dane Co \$0 Munci \$0 TIF \$3,022,000 Assess \$240,000 Other \$0 GO \$2,928,000 Total \$9,090,000	Reconstruct roadway.	
Johnson Street, East ###	Baldwin North First Street Const Year 2019 Length (mi) 0.47 Arterial Design \$390,000 Real Estate \$0 Construction \$3,940,000 Total Cost \$4,330,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$390,000 2019 Projected Revenues \$3,940,000 2020 Projected Revenues \$0 810571 Total Revenues \$4,330,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$1,970,000			Federal \$1,970,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$120,000 Other \$0 GO \$2,240,000 Total \$4,330,000	Reconstruct roadway.	
Johnson St / Henry St	Broom to Carroll, State and Mifflin Const Year 2014 Length (mi) 0.26 TID Design \$50,000 32 Real Estate \$0 Construction \$490,000 Total Cost \$540,000	2013 And Prior Revenues \$0 2014 Revenues \$541,200 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$541,200	Federal State Dane Co Munci TIF Assess Other GO Total		\$481,200	Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$481,200 Assess \$60,000 Other \$0 GO \$0 Total \$541,200	State St Side St Project terrace improvements, State St plan	
King St / Main St	Main to Doty / Carroll to Webster Const Year 2014 Length (mi) 0.08 Arterial TID Design \$100,000 25 Real Estate \$0 Construction \$980,000 Total Cost \$1,080,000	2013 And Prior Revenues \$0 2014 Revenues \$1,180,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$1,180,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$1,165,000	Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,165,000 Assess \$15,000 Other \$0 GO \$0 Total \$1,180,000	Reconstruct Roadway	
Lien Road (west bound lanes)	City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct east bound lanes, complete 4 lane	

DRAFT

Bottom Cell will not print on MPO TIP Form

Bottom Cell will not print on MPO TIP Form

Bottom Cell will not print on MPO TIP Form

Bottom Cell will not print on MPO TIP Form

Bottom Cell will not print on MPO TIP Form

Bottom Cell will not print on MPO TIP Form

2015 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments
			and Prior Revenues 2013	Budget	Add/Deduct								
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street, 4 lane with bike lanes.	
S Livingston St RR Crossing Closu ### Limits Const Year 2015 Length (mi) 0.00 Design \$20,000 Real Estate \$0 Construction \$180,000 Total Cost \$200,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$200,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$200,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$180,000 GO \$20,000 Total \$200,000	Remove Rail Road Crossing	
Maple Grove Road ### McKee Rd to East Pass Const Year 2016 Length (mi) 0.09 Design \$50,000 Real Estate \$250,000 Construction \$460,000 Total Cost \$760,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$300,000 2016 Projected Revenues \$460,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$760,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$460,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$760,000 Total \$760,000	Construct south bound lanes and medians	
McKee Road (CTH PD) ### 1000 E of CTH M to Maple Grove Rd Const Year 2017 TIP Length (mi) 1.63 Arterial Design \$820,000 Real Estate \$1,500,000 Construction \$12,160,000 Total Cost \$14,480,000	2013 And Prior Revenues \$0 2014 Revenues \$820,000 2015 Projected Revenues \$0 2016 Projected Revenues \$1,500,000 2017 Projected Revenues \$12,160,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$14,480,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$410,000	\$410,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$6,080,000	\$2,432,000			Federal \$6,080,000 State \$0 Dane Co \$2,842,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$5,558,000 Total \$14,480,000	Reconstruct, 4 lane divided with bike lanes	
McKee Road West (CTH PD) ### Nine Mound Rd to CTH M Const Year 2018 Length (mi) 1.14 Design \$720,000 Real Estate \$4,000,000 Construction \$7,210,000 Total Cost \$11,930,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$720,000 2016 Projected Revenues \$0 2017 Projected Revenues \$4,000,000 2018 Projected Revenues \$7,210,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 Total Revenues \$11,930,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$3,605,000	\$1,442,000	\$1,081,500	Federal \$3,605,000 State \$0 Dane Co \$1,802,000 Munci \$3,261,500 TIF \$0 Assess \$0 Other \$0 GO \$3,261,500 Total \$11,930,000	0	
McKenna Blvd ### Gammon Ln to Hammersley Rd Const Year 2020 Length (mi) 0.36 Design \$170,000 Real Estate \$0 Construction \$1,670,000 Total Cost \$1,840,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$170,000 2019 Projected Revenues \$0 2020 Projected Revenues \$1,670,000 810571 Total Revenues \$1,840,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					\$835,000	Federal \$835,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,005,000 Total \$1,840,000	Reconstruct, 4 lane divided with bike lanes	

2015 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues	Budget	Add/Deduct								
		2013	2014	2014	2015	2016	2017	2018	2019	2020		
Mid Town Road Hidden Hill Dr to Waterbend Dr Const Year Not Sched Length (mi) 1.27 Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form
Mid Town Road / Raymond Road Mica Rd to Muir Field Rd Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form
MidVale Blvd / Mineral Point Int. ### Limits Const Year 2015 Length (mi) 0.00 Design \$90,000 Real Estate \$0 Construction \$1,020,000 Total Cost \$1,110,000	2013 And Prior Revenues \$0 2014 Revenues \$90,000 2015 Projected Revenues \$1,020,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 Total Revenues \$1,110,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$72,000	\$72,000	Federal \$918,000 State Dane Co Munci TIF Assess Other GO \$102,000 Total \$1,020,000						Federal \$990,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$120,000 Total \$1,110,000	Add left turn lanes Bottom Cell will not print on MPO TIP Form
Meier Road Femrite Dr to 1300 feet north Const Year Not Sched Length (mi) 0.25 Design \$80,000 Real Estate \$0 Construction \$780,000 Total Cost \$860,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street Extension Bottom Cell will not print on MPO TIP Form
Milwaukee Street Bridge ### Fair Oaks Int & Starkweather Bridge Const Year 2015 Length (mi) 0.07 Arterial Design \$270,000 Real Estate \$0 Construction \$2,410,000 Total Cost \$2,680,000	2013 And Prior Revenues \$0 2014 Revenues \$270,000 2015 Projected Revenues \$2,410,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810356 Total Revenues \$2,680,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal \$1,928,000 State Dane Co Munci TIF Assess Other GO \$482,000 Total \$2,410,000						Federal \$1,928,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$752,000 Total \$2,680,000	Reconstruct bridge and intersection. 5992-09-71 Bottom Cell will not print on MPO TIP Form
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form

2015 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments
			and Prior Revenues 2013	Budget	Add/Deduct 2014								
Milwaukee Street Bridges over I39/90 Const Year Not Sched Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810356 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Rehab bridges, add bike lanes and sidewalks. Construct in 2019	
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, add bike lanes and sidewalks. Construct in 2019 <small>Bottom Call will not print on MPO TIP Form</small>	
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Call will not print on MPO TIP Form</small>	
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street, 2 lane divided with bike lanes <small>Bottom Call will not print on MPO TIP Form</small>	
Mineral Point Rd ### Beltline to High Point Rd Const Year 2020 Length (mi) 0.22 Arterial Design \$130,000 Real Estate \$0 Construction \$1,330,000 Total Cost \$1,460,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$1,460,000 Total Revenues \$1,460,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						\$1,460,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,460,000 Total \$1,460,000	Replace Pavement <small>Bottom Call will not print on MPO TIP Form</small>	
Monroe Street ### Odana Rd to Leonard St Const Year 2015 Length (mi) 1.00 Arterial Design \$420,000 Real Estate \$0 Construction \$4,180,000 Total Cost \$4,600,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$4,600,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$4,600,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess \$110,000 Other GO \$4,490,000 Total \$4,600,000							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$110,000 Other \$0 GO \$4,490,000 Total \$4,600,000	Resurfacing. <small>Bottom Call will not print on MPO TIP Form</small>	

2015 TIP	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2013		2014		2015	2016	2017	2018	2019	2020			
		Budget	Add/Deduct	Total										
Monroe Street ### Leonard St to Regent St Const Year 2016 Length (mi) 0.72 Arterial Design \$490,000 Real Estate \$0 Construction \$4,940,000 Total Cost \$5,430,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$490,000 2016 Projected Revenues \$4,940,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$5,430,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$160,000 \$490,000 \$4,780,000 \$490,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$160,000 Other \$0 GO \$5,270,000 Total \$5,430,000	Reconstruct roadway.	
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection.	
Old Middleton Road Roundabouts ### Intersections Old Sauk and Rosa Const Year 2017 Length (mi) 0.00 Arterial Design \$130,000 Real Estate \$0 Construction \$1,330,000 Total Cost \$1,460,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$1,460,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$1,460,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$1,460,000 \$1,460,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,460,000 Total \$1,460,000	Reconstruct intersections with Construct in 2016	
Outer Capital Loop South ### MLK to S. Webster Const Year 2016 Length (mi) 0.14 Arterial TID Design \$160,000 25 Real Estate \$0 Construction \$1,590,000 Total Cost \$1,750,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$1,750,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$1,750,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$1,720,000 \$30,000 \$1,750,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,720,000 Assess \$30,000 Other \$0 GO \$0 Total \$1,750,000	Reconstruct Roadway	
Park Street, South ### Badger Rd to the Union Pacific RR Const Year 2019 Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,310,000 Total Cost \$1,440,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$1,440,000 2020 Projected Revenues \$0 810358 Total Revenues \$1,440,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						\$1,440,000 \$1,440,000		Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,440,000 Total \$1,440,000	Concrete joint repair project.	
Park Street, South ### RR to Olin Ave Const Year 2020 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$3,310,000 810571 Total Revenues \$3,310,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						\$1,655,000 \$1,655,000 \$3,310,000		Federal \$0 State \$1,655,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,655,000 Total \$3,310,000	Reconstruct Roadway	

2015 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments
			and Prior Revenues 2013	Budget	Add/Deduct 2014								
Park Street, South ### Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$1,650,000 2020 Projected Revenues \$0 810358 Total Revenues \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					\$1,650,000 \$1,650,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,650,000 Total \$1,650,000	Concrete joint repair project.	
Perry Street Ann St to Badger Rd Const Year Not Sched Length (mi) 0.21 TID Design \$50,000 38 Real Estate \$0 Construction \$540,000 Total Cost \$590,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Roadway on new alignment	
Pleasant View Road ### Mineral Point Rd to USH 14 Const Year 2020 Length (mi) 2.65 Design \$1,790,000 Real Estate \$4,000,000 Construction \$17,850,000 Total Cost \$23,640,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$1,790,000 2018 Projected Revenues \$2,000,000 2019 Projected Revenues \$10,925,000 2020 Projected Revenues \$8,925,000 Total Revenues \$23,640,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$895,000	\$2,000,000	\$4,462,500	\$4,462,500	Federal \$8,925,000 State \$0 Dane Co \$0 Munci \$7,357,500 TIF \$0 Assess \$0 Other \$0 GO \$7,357,500 Total \$23,640,000	Reconstruct Roadway	
Reiner Road 4600 ft - 8000 ft north of CTH T Const Year Not Sched Length (mi) 0.64 Arterial Design \$130,000 Real Estate \$0 Construction \$1,290,000 Total Cost \$1,420,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810358 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Existing Roadway	
Royster-Clark Development ### Limits Const Year 2015 Length (mi) 0.25 Design \$320,000 Real Estate \$2,000,000 Construction \$3,210,000 Total Cost \$5,530,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$2,728,000 2016 Projected Revenues \$2,802,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$5,530,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$1,574,000 -\$1,574,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$1,622,000 Other \$0 GO \$3,908,000 Total \$5,530,000	Construct new Roadways & Reconstruct	
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2013 And Prior Revenues \$460,000 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$460,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$460,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$460,000 Other \$0 GO \$0 Total \$460,000	Construct Roundabout	

2015 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments
			and Prior Revenues 2013	Budget	Add/Deduct								
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lanes roadway with bike lanes.	
South Street Existing South St to Park St Const Year Not Sched Length (mi) 0.09 Design \$100,000 Real Estate \$1,000,000 Construction \$990,000 Total Cost \$2,090,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street.	
South Point Rd 2600' south of Mineral Point to Valley Const Year 2014 Length (mi) 0.50 Design \$0 Real Estate \$0 Construction \$1,220,000 Total Cost \$1,220,000	2013 And Prior Revenues \$0 2014 Revenues \$1,220,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$1,220,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$220,000 Other \$0 GO \$1,000,000 Total \$1,220,000	Reconstruct existing roadway.	
Sprecher Road ### Buckeye Rd to Sharpsburg Dr Const Year 2020 Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$1,210,000 2020 Projected Revenues \$9,590,000 810571 Total Revenues \$10,800,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$1,210,000 \$1,210,000	\$4,795,000 \$4,795,000	Federal \$4,795,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$6,005,000 Total \$10,800,000	lane divided with bike lanes.	
Stoughton Rd / Voges Rd Int Left Turn Lane Extension Const Year 2014 Length (mi) 0.04 Arterial Design \$0 Real Estate \$0 Construction \$200,000 Total Cost \$200,000	2013 And Prior Revenues \$0 2014 Revenues \$200,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$200,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$100,000 Other \$0 GO \$100,000 Total \$200,000	Install Left Turn Lane	
Troy Dr RR Bridge Railroad Bridge Replacement Const Year Not Sched Length (mi) 0.00 Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Replace Existing RR Bridge	

2015 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments
			and Prior Revenues 2013	Budget	Add/Deduct 2014								
University Avenue Shorewood Blvd to Campus Dr Const Year Not Sched Length (mi) 0.72 Arterial Design \$550,000 Real Estate \$0 Construction \$11,070,000 Total Cost \$11,620,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Existing Concrete Pavement	
Verona Road (USH 18/151) Raymond Rd to Nakoma Rd Const Year 2014 Length (mi) 0.95 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Beltline Interchange Includes Beltline from Whitney Way to Seminole Highway. Prep in 2013, Const in 2014/2015	
Washington, East Maint & Repairs Livingston St Const Year 2014 Length (mi) 0.23 TID Design \$0 36 Real Estate \$0 Construction \$220,000 Total Cost \$220,000	2013 And Prior Revenues \$110,000 2014 Revenues \$110,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810571 Total Revenues \$220,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$110,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$220,000 Total \$220,000	Median Maintenance & Repairs	
Washington Ave, West ### Regent St to Bedford St Const Year 2015 Length (mi) 0.19 Arterial Design \$200,000 Real Estate \$0 Construction \$2,000,000 Total Cost \$2,200,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$2,200,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 810358 Total Revenues \$2,200,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$2,200,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,200,000 Total \$2,200,000	Replace existing concrete pavement.	
Watts Road Beltline Crossing Odana Road to ex Watts Road Const Year Not Sched Length (mi) 0.49 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	0	
Wilson St / Williamson St ### Franklin to Blount Const Year 2018 Length (mi) 0.20 TID Design \$150,000 25 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$1,650,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 Total Revenues \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$50,000		\$1,600,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$50,000 Other \$0 GO \$1,600,000 Total \$1,650,000	Replace existing pavement	

2015 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments	
			and Prior Revenues	Budget	Add/Deduct									Total
			2013	2014										
Winnebago Street Yahara River to Atwood Ave Const Year Not Sched Length (mi) 0.30 Arterial TID Design \$320,000 37 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000	2013 And Prior Revenues \$0 2014 Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$3,470,000 810571 Total Revenues \$3,470,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,470,000 Total \$3,470,000	Reconstruction, possible two way conversion.		
Rural to Urban Streets Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues \$1,430,000 2014 Revenues \$2,718,000 2015 Projected Revenues \$2,695,000 2016 Projected Revenues \$2,829,000 2017 Projected Revenues \$2,965,000 2018 Projected Revenues \$3,105,000 2019 Projected Revenues \$3,245,000 2020 Projected Revenues \$3,390,000 810354 Total Revenues \$22,377,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$570,000 \$1,351,000 \$1,351,000	\$1,351,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$695,000 \$729,000 \$765,000 \$805,000 \$845,000 \$890,000	\$2,100,000 \$2,200,000 \$2,300,000 \$2,400,000 \$2,500,000	\$2,000,000 \$2,200,000 \$2,300,000 \$2,400,000 \$2,500,000	\$2,000,000 \$2,200,000 \$2,300,000 \$2,400,000 \$2,500,000	\$2,000,000 \$2,200,000 \$2,300,000 \$2,400,000 \$2,500,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$6,650,000 Other \$0 GO \$15,727,000 Total \$22,377,000	Reconstructs Neighborhood Streets		
Reconstruction Streets Limits Const Year 2014 Length (mi) 0.00 TID Design \$0 26 Real Estate \$0 28 Construction \$0 Total Cost \$0	2013 And Prior Revenues \$7,124,000 2014 Revenues \$4,815,000 2015 Projected Revenues \$4,815,000 2016 Projected Revenues \$4,815,000 2017 Projected Revenues \$4,815,000 2018 Projected Revenues \$4,815,000 2019 Projected Revenues \$4,815,000 2020 Projected Revenues \$4,815,000 810355 Total Revenues \$40,829,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$448,000 \$1,015,000 \$1,015,000	\$1,015,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$815,000 \$815,000 \$815,000 \$815,000 \$815,000 \$815,000	\$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$6,353,000 Other \$0 GO \$34,476,000 Total \$40,829,000	Reconstructs neighborhood streets		
Bridge Repair and Replacement Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues \$220,000 2014 Revenues \$120,000 2015 Projected Revenues \$120,000 2016 Projected Revenues \$120,000 2017 Projected Revenues \$130,000 2018 Projected Revenues \$140,000 2019 Projected Revenues \$150,000 2020 Projected Revenues \$160,000 810356 Total Revenues \$1,160,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$220,000 \$120,000 \$120,000 \$120,000 \$120,000	\$120,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$120,000 \$120,000 \$120,000 \$130,000 \$140,000 \$150,000 \$160,000	\$120,000 \$120,000 \$130,000 \$140,000 \$150,000 \$160,000	\$120,000 \$120,000 \$130,000 \$140,000 \$150,000 \$160,000	\$120,000 \$120,000 \$130,000 \$140,000 \$150,000 \$160,000	\$120,000 \$120,000 \$130,000 \$140,000 \$150,000 \$160,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,160,000 Total \$1,160,000	Repairs Bridges.		
Railroad Crossings & Quiet Zones Limits Const Year 2014 Length (mi) 0.00 TID Design \$0 36 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues \$0 2014 Revenues \$950,000 2015 Projected Revenues \$775,000 2016 Projected Revenues \$1,225,000 2017 Projected Revenues \$610,000 2018 Projected Revenues \$120,000 2019 Projected Revenues \$130,000 2020 Projected Revenues \$140,000 810357 Total Revenues \$3,950,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$725,000 \$725,000	\$725,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$675,000 \$1,125,000	\$100,000 \$100,000 \$610,000 \$120,000 \$130,000 \$140,000	\$100,000 \$100,000 \$610,000 \$120,000 \$130,000 \$140,000	\$100,000 \$100,000 \$610,000 \$120,000 \$130,000 \$140,000	\$100,000 \$100,000 \$610,000 \$120,000 \$130,000 \$140,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,525,000 Assess \$0 Other \$0 GO \$1,425,000 Total \$3,950,000	Repairs railroad crossings, installs		
Pavement Management Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues \$7,401,100 2014 Revenues \$5,200,000 2015 Projected Revenues \$5,200,000 2016 Projected Revenues \$5,200,000 2017 Projected Revenues \$5,200,000 2018 Projected Revenues \$5,200,000 2019 Projected Revenues \$5,200,000 2020 Projected Revenues \$5,200,000 810358 Total Revenues \$43,801,100	Federal State Dane Co Munci TIF Assess Other GO Total	\$200,000 \$200,000 \$200,000	\$200,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	\$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000	Federal \$0 State \$1,600,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$42,201,100 Total \$43,801,100	Reconditions existing pavements, resurfacing.		

2015 TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
			2013	Budget	Add/Deduct	Total	2015	2016	2017	2018	2019	2020				
Curb Repair with Resurfacing Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues	\$2,800,000	Federal			Federal							Federal	\$0	Repairs curb and gutter on resurfacing streets.	
	2014 Revenues	\$2,000,000	State			State							State	\$0		
	2015 Projected Revenues	\$2,100,000	Dane Co			Dane Co							Dane Co	\$0		
	2016 Projected Revenues	\$2,200,000	Munci			Munci							Munci	\$0		
	2017 Projected Revenues	\$2,300,000	TIF			TIF							TIF	\$0		
	2018 Projected Revenues	\$2,400,000	Assess	\$950,000	\$1,000,000	\$1,000,000	Assess	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	Assess		\$9,000,000
	2019 Projected Revenues	\$2,500,000	Other				Other							Other		\$0
	2020 Projected Revenues	\$2,600,000	GO	\$1,850,000	\$1,000,000	\$1,000,000	GO	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	GO		\$9,900,000
	810358 Total Revenues	\$18,900,000	Total	\$2,800,000	\$2,000,000	\$2,000,000	Total	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,500,000	\$2,600,000	Total		\$18,900,000
	Bottom Cell will not print on MPO TIP Form															
Resurfacing Arterial & Collector Str Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues	\$1,700,000	Federal			Federal							Federal	\$0	Reconditions existing pavements on arterial	
	2014 Revenues	\$3,650,000	State			State							State	\$0		
	2015 Projected Revenues	\$2,800,000	Dane Co			Dane Co							Dane Co	\$0		
	2016 Projected Revenues	\$3,000,000	Munci			Munci							Munci	\$0		
	2017 Projected Revenues	\$3,200,000	TIF			TIF							TIF	\$0		
	2018 Projected Revenues	\$3,400,000	Assess				Assess						Assess	\$0		
	2019 Projected Revenues	\$3,600,000	Other				Other						Other	\$0		
	2020 Projected Revenues	\$3,800,000	GO	\$1,700,000	\$3,650,000	\$3,650,000	GO	\$2,800,000	\$3,000,000	\$3,200,000	\$3,400,000	\$3,600,000	\$3,800,000	GO		\$25,150,000
	810358 Total Revenues	\$25,150,000	Total	\$1,700,000	\$3,650,000	\$3,650,000	Total	\$2,800,000	\$3,000,000	\$3,200,000	\$3,400,000	\$3,600,000	\$3,800,000	Total		\$25,150,000
	Bottom Cell will not print on MPO TIP Form															
Pavement Repair Concrete Streets Limits Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconditions existing pavements on concrete	
	2014 Revenues	\$0	State			State							State	\$0		
	2015 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
	2016 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2017 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
	2018 Projected Revenues	\$0	Assess				Assess						Assess	\$0		
	2019 Projected Revenues	\$0	Other				Other						Other	\$0		
	2020 Projected Revenues	\$0	GO				GO						GO	\$0		
	Total Revenues	\$0	Total				Total						Total	\$0		
	Bottom Cell will not print on MPO TIP Form															
Neighborhood Traffic Management Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues	\$100,000	Federal			Federal							Federal	\$0	Installs devices to slow traffic or reduce traffic	
	2014 Revenues	\$100,000	State			State							State	\$0		
	2015 Projected Revenues	\$100,000	Dane Co			Dane Co							Dane Co	\$0		
	2016 Projected Revenues	\$100,000	Munci			Munci							Munci	\$0		
	2017 Projected Revenues	\$100,000	TIF			TIF							TIF	\$0		
	2018 Projected Revenues	\$100,000	Assess				Assess						Assess	\$0		
	2019 Projected Revenues	\$100,000	Other				Other						Other	\$0		
	2020 Projected Revenues	\$100,000	GO	\$100,000	\$100,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO		\$800,000
	810360 Total Revenues	\$800,000	Total	\$100,000	\$100,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total		\$800,000
	Bottom Cell will not print on MPO TIP Form															
Pedestrian Impr on Arterial Streets Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2013 And Prior Revenues	\$100,000	Federal			Federal							Federal	\$0	Installs medians to improve pedestrian	
	2014 Revenues	\$180,000	State			State							State	\$0		
	2015 Projected Revenues	\$190,000	Dane Co			Dane Co							Dane Co	\$0		
	2016 Projected Revenues	\$200,000	Munci			Munci							Munci	\$0		
	2017 Projected Revenues	\$210,000	TIF			TIF							TIF	\$0		
	2018 Projected Revenues	\$220,000	Assess				Assess						Assess	\$0		
	2019 Projected Revenues	\$230,000	Other				Other						Other	\$0		
	2020 Projected Revenues	\$240,000	GO	\$100,000	\$180,000	\$180,000	GO	\$190,000	\$200,000	\$210,000	\$220,000	\$230,000	\$240,000	GO		\$1,570,000
	810360 Total Revenues	\$1,570,000	Total	\$100,000	\$180,000	\$180,000	Total	\$190,000	\$200,000	\$210,000	\$220,000	\$230,000	\$240,000	Total		\$1,570,000
	Bottom Cell will not print on MPO TIP Form															
Total All Projects Length (mi) 38.09 Design \$21,930,000 Real Estate \$39,220,000 Construction \$255,660,000 Total Cost \$316,810,000	2013 And Prior Revenues	\$49,710,100	Federal	\$9,621,000	\$2,972,000	\$0	\$2,972,000	Federal	\$2,846,000	\$10,310,000	\$11,820,000	\$6,245,000	\$7,497,500	\$10,092,500	\$61,404,000	
	2014 Revenues	\$33,264,200	State	\$200,000	\$200,000	\$0	\$200,000	State	\$200,000	\$350,000	\$200,000	\$200,000	\$5,510,000	\$4,855,000	\$11,715,000	
	2015 Projected Revenues	\$45,109,000	Dane Co	\$3,683,000	\$410,000	\$0	\$410,000	Dane Co	\$465,000	\$2,796,000	\$4,728,000	\$2,498,000	\$926,000	\$0	\$15,506,000	
	2016 Projected Revenues	\$57,681,000	Munci	\$466,000	\$0	\$0	\$0	Munci	\$2,430,000	\$1,938,000	\$2,895,000	\$3,081,500	\$4,462,500	\$0	\$15,273,000	
	2017 Projected Revenues	\$51,950,000	TIF	\$0	\$3,893,200	\$0	\$3,893,200	TIF	\$1,425,000	\$3,595,000	\$0	\$0	\$0	\$0	\$8,913,200	
	2018 Projected Revenues	\$36,200,000	Assess	\$5,393,000	\$5,575,000	-\$1,574,000	\$4,001,000	Assess	\$4,462,000	\$2,984,000	\$2,730,000	\$2,870,000	\$3,110,900	\$3,005,000	\$28,555,900	
	2019 Projected Revenues	\$50,911,000	Other	\$0	\$180,000	-\$180,000	\$0	Other	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	
	2020 Projected Revenues	\$55,318,000	GO	\$30,347,100	\$22,914,000	-\$1,126,000	\$21,788,000	GO	\$33,101,000	\$35,708,000	\$29,577,000	\$21,305,500	\$29,404,100	\$37,365,500	\$238,596,200	
	Total Revenues	\$380,143,300	Total	\$49,710,100	\$36,144,200	-\$2,880,000	\$33,264,200	Total	\$45,109,000	\$57,681,000	\$51,950,000	\$36,200,000	\$50,911,000	\$55,318,000	\$380,143,300	
	Bottom Cell will not print on MPO TIP Form															