

NOTICE

On October 18 and November 8, 2005 at 6:30 p.m., public hearings will be held in the Common Council Chambers, Room 201, City-County Building, 210 M.L. King, Jr. Blvd., Madison, Wisconsin, on the proposed City of Madison Operating Budget for the Year 2006. If you need an interpreter, materials in alternate formats or other accommodations, please contact the Mayor's Office, 266-4611 (Voice) or 266-4443 (TTY). Please do so 48 hours prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Operating Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2006 OPERATING BUDGET
FOR GENERAL CITY PURPOSES
CITY OF MADISON, WISCONSIN**

	2004 <u>Actual</u>	2005 <u>Projected</u>	2006 <u>Proposed</u>
Expenditures:			
Public Safety and Health	\$ 77,873,236	\$ 81,055,081	\$ 82,851,736
General Government	1,116,091	1,391,156	1,461,775
Administration	14,398,136	14,479,659	15,567,633
Public Facilities	1,534,422	1,569,714	1,619,944
Dept. of Public Works and Transportation	44,060,954	47,818,986	47,128,367
Dept. of Planning & Development	11,735,199	12,402,186	12,741,215
Debt Service	25,473,325	20,953,207	21,323,259
Miscellaneous	3,967,098	5,562,611	10,196,867
Library	<u>8,816,356</u>	<u>9,287,500</u>	<u>9,258,150</u>
Total Expenditures	188,974,817	194,520,101	202,148,946
Less: Fund Balance Applied and Revenue			
Other Than Property Taxes	<u>64,982,423</u>	<u>64,552,665</u>	<u>66,468,654</u>
Property Taxes	<u>123,992,394</u>	<u>129,967,436</u>	<u>135,680,292</u>

Total Authorized General Obligation Debt is proposed to be \$54,950,159.