

Department of Planning & Community & Economic Development
 Community Development Division



**Madison Senior Center Monthly Report
 FEBRUARY 2024**

PROGRAMS	MONTHLY	YTD
Program & Activity Attendance	492	446
Number of Programs & Activities	86	86
NewBridge Nutrition Site Meals Served	710	618

PARTICIPANTS (Rectrac)	MONTHLY	YTD
New Enrolled Participants 55+	14	11
Unduplicated Participants 55+	170	200

VOLUNTEERS	MONTHLY	YTD
Active Volunteers (unduplicated)-Program	13	12
Active Volunteers (unduplicated)- Front desk	4	4
Hours of Donated Service (Program)	16	31
Hours of Donated Service (Front Desk)	68	82

FACILITY USE	MONTHLY	YTD
Rental/Non-MSC Event Attendance	243	57
Number of Rental/Non-MSC Events	3	1

NOTES / HIGHLIGHTS
 New MSC rental and alcohol policy completed and posted on website.

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Madison Senior Center Monthly Report
MARCH 2024

PROGRAMS	MONTHLY	YTD
Program & Activity Attendance	593	814
Number of Programs & Activities	98	86
NewBridge Nutrition Site Meals Served	688	618

PARTICIPANTS (Rectrac)	MONTHLY	YTD
New Enrolled Participants 55+	9	11
Unduplicated Participants 55+	164	223

VOLUNTEERS	MONTHLY	YTD
Active Volunteers (undup) Program	19	12
Active Volunteers (undup) Front desk	1	5
Hours of Donated Service (Program)	24	15
Hours of Donated Service (Front desk)	9	82

FACILITY USE	MONTHLY	YTD
Rental/Non-MSC Event Attendance	45	57
Number of Rental/Non-MSC Events	2	1

NOTES / HIGHLIGHTS

Anita schedule covers front desk each morning (3 afternoon shifts remain options for volunteering; morning front desk volunteers shifted to program/facility volunteer roles.)

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**Madison Senior Center Monthly Report
APRIL 2024**

PROGRAMS	MONTHLY	YTD
Program & Activity Attendance	675	446
Number of Programs & Activities	108	86
NewBridge Nutrition Site Meals Served	747	618

PARTICIPANTS (Rectrac)	MONTHLY	YTD
New Enrolled Participants 55+	5	11
Unduplicated Participants 55+	160	251

VOLUNTEERS	MONTHLY	YTD
Active Volunteers (undup) Program	36	12
Active Volunteers (undup) Front desk	1	5
Hours of Donated Service (Program)	38	15
Hours of Donated Service (Front Desk)	12	82

FACILITY USE	MONTHLY	YTD
Rental/Non-MSC Event Attendance	133	57
Number of Rental/Non-MSC Events	5	1

NOTES / HIGHLIGHTS
<p>New Facility Operations Supervisor, Alana LaBeaf, started on April 29th.</p> <p>Volunteer Appreciation Breakfast on April 25 during National Volunteer Week</p>

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**Madison Senior Center Monthly Report
MAY 2024**

PROGRAMS	MONTHLY	YTD
Program & Activity Attendance	420	446
Number of Programs & Activities	70	86
NewBridge Nutrition Site Meals Served	818	618

PARTICIPANTS (Rectrac)	MONTHLY	YTD
New Enrolled Participants 55+	9	11
Unduplicated Participants 55+	152	270

VOLUNTEERS	MONTHLY	YTD
Active Volunteers (undup) Program	18	12
Active Volunteers (undup) Front desk	0	4
Hours of Donated Service (Program)	24	15
Hours of Donated Service (Front Desk)	0	82

FACILITY USE	MONTHLY	YTD
Rental/Non-MSC Event Attendance	51	57
Number of Rental/Non-MSC Events	3	45

NOTES / HIGHLIGHTS
<p>Building Attendant Kelly Bender's last day was May 26th</p> <p>Front</p>

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Madison Senior Center Monthly Report
JUNE 2024

PROGRAMS	MONTHLY	YTD
Program & Activity Attendance	357	446
Number of Programs & Activities	62	86
NewBridge Nutrition Site Meals Served	701	618

PARTICIPANTS (Rectrac)	MONTHLY	YTD
New Enrolled Participants 55+	3	11
Unduplicated Participants 55+	115	281

VOLUNTEERS	MONTHLY	YTD
Active Volunteers (undup) Program	15	12
Active Volunteers (undup) Front desk	0	4
Hours of Donated Service (Program)	19	15
Hours of Donated Service (Front Desk)	0	82

FACILITY USE	MONTHLY	YTD
Rental/Non-MSC Event Attendance	60	57
Number of Rental/Non-MSC Events	2	1

NOTES / HIGHLIGHTS
<p>Building Attendant Beatrice Gonzalez, two interns, and new Program Coordinator Ericka Boeey started. On June 29th, Judy Campbell, a longtime NewBridge staff member and friend to many MSC members and staff, passed away. We will miss her cheerful presence here at the MSC.</p> <p>Had a Juneteenth Celebration with music, cupcakes and educational materials.</p> <p>Participated in Make Music Madison with Walter Burt and had 31 people in attendance.</p>

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**Madison Senior Center Monthly Report
JULY 2024**

PROGRAMS	MONTHLY	YTD
Program & Activity Attendance	368	814
Number of Programs & Activities	67	153
NewBridge Nutrition Site Meals Served	800	1,418

PARTICIPANTS (Rectrac)	MONTHLY	YTD
New Enrolled Participants 55+	11	22
Unduplicated Participants 55+	141	302

VOLUNTEERS	MONTHLY	YTD
Active Volunteers (undup) Program	16	28
Active Volunteers (undup) Front desk	0	4
Hours of Donated Service (Program)	20	35
Hours of Donated Service (Front Desk)	0	82

FACILITY USE	MONTHLY	YTD
Rental/Non-MSC Event Attendance	99	156
Number of Rental/Non-MSC Events	1	2

NOTES / HIGHLIGHTS

A new seating area with reading materials premiered, called "The Nook". Other facility improvements included new native plants on the rooftop patio, more exercise equipment in the Fitness Room, and new carpeting on the lower level.

