

FIXED ROUTE
Operating Statistics For Periods Ending 7/31/2012 & 7/31/2013

CURRENT MONTH							YEAR TO DATE			
Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013
			Service Supplied							
422,223	426,709	4,486	Total (Vehicle) Miles	3,298,933	3,327,187	28,254		3,298,933	3,327,187	28,254
29,451	30,240	789	Revenue Hours	225,456	223,034	(2,422)		225,456	223,034	(2,422)
31,671	32,573	902	Total (Vehicle) Hours	249,707	247,500	(2,207)		249,707	247,500	(2,207)
			<i>Ridership</i>							
759,075	775,587	16,512	Revenue Passengers	7,750,659	7,816,278	65,619		7,750,659	7,816,278	65,619
90,971	95,780	4,809	Transfers	540,610	524,145	(16,465)		540,610	524,145	(16,465)
<u>23,387</u>	<u>21,634</u>	<u>(1,753)</u>	Non-Revenue Rides	<u>141,309</u>	<u>127,005</u>	<u>(14,304)</u>		<u>141,309</u>	<u>127,005</u>	<u>(14,304)</u>
873,433	893,001	19,568	Total Passengers	8,432,578	8,467,428	34,850		8,432,578	8,467,428	34,850
			Service Quality							
2,864	4,283	1,419	Trips using Lifts	21,547	21,706	159		21,547	21,706	159
12	11	(1)	Passenger Accidents	80	71	(9)		80	71	(9)
			Vehicle Accidents							
2	5	3	Chargeable	35	35	0		35	35	0
6	7	1	Non-chargeable	41	64	23		41	64	23
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>3</u>	<u>7</u>	<u>4</u>		<u>3</u>	<u>7</u>	<u>4</u>
8	12	4	Total Vehicle Accidents	79	106	27		79	106	27
			Fleet/Maintenance							
101	0	(101)	Road Calls	471	480	9		471	480	9
70	0	(70)	Actual Inspections	551	484	(67)		551	484	(67)
70	0	(70)	Scheduled Inspections	549	482	(67)		549	482	(67)