



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 52533

File ID: 52533

File Type: Resolution

Status: Items Referred

Version: 1

Reference:

Controlling Body: FINANCE
COMMITTEE

File Created Date : 07/18/2018

File Name: Authorizing the Mayor and City Clerk to enter into an Inter-Governmental Agreement with Dane County regarding cost-sharing for reconstruction and future maintenance of Buckeye Road/CTH AB and Cottage Grove Road/CTH BB.

Final Action:

Title: Authorizing the Mayor and City Clerk to enter into an Inter-Governmental Agreement with Dane County regarding cost-sharing for reconstruction and future maintenance of Buckeye Road/CTH AB and Cottage Grove Road/CTH BB.

Notes:

Sponsors: Amanda Hall, David Ahrens, Mark Clear, Arvina Martin, Zach Wood, Shiva Bidar-Sielaff and Steve King

Effective Date:

Attachments:

Author: Ald. Mark Clear, District 19

Enactment Number:

Entered by: lveldran@cityofmadison.com

Hearing Date:

Published Date:

Approval History

Version	Date	Approver	Action
1	07/19/2018	Laura Larsen	Approve

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Council Office	07/18/2018	Referred for Introduction				
	Action Text:		This Resolution was Referred for Introduction				
	Notes:		Finance Committee, Common Council (8/7/18)				
1	COMMON COUNCIL	07/24/2018	Refer	FINANCE COMMITTEE			Pass
	Action Text:		A motion was made by Baldeh, seconded by Carter, to Refer to the FINANCE COMMITTEE. The motion passed by voice vote/other.				
	Notes:						

Text of Legislative File 52533

Fiscal Note

The proposed resolution authorizes an inter-governmental agreement between the City of Madison and Dane County regarding the reconstruction and ongoing maintenance costs for Buckeye Road and Cottage Grove Road. The 2018 Capital Improvement Plan (CIP) assumes Buckeye Road will be reconstructed in 2019 and Cottage Grove Road will be reconstructed in 2020.

The proposed resolution modifies the cost sharing agreement for the reconstruction projects. The proposal assumes Buckeye Road will be an 80/20 split and Cottage Grove Road will be a 70/30 split between the City and County. The impact of the proposed change is shown in the table below.

Buckeye

	Current	Proposed
Dane County:	33% (\$1.3m)	30% (\$1.1m)
City of Madison:	67% (\$2.5m)	70% (\$2.6m)

Cottage Grove Road

	Current	Proposed
Dane County:	27% (\$1.1m)	20% (\$0.8m)
City of Madison:	73% (\$3.1m)	80% (\$3.3m)

If approved, the GO Borrowing share for the reconstruction projects will increase by \$410k from \$5.6m to \$6.0m.

The proposed resolution also assumes the City will take on all routine maintenance costs associated with the reconstructed roadways.

Routine maintenance costs include:

- Annual traffic signal & street lighting electricity costs (\$16,000 annually)
- Annual street sweeping & snow plowing costs (\$57,000 annually)
- Crack seal repairs every other year (\$8,100)
- Chip seal & crosswalk marking every four years (\$123,100)
- Full resurface every 14 years-costs split evenly with Dane County (\$460,000)

Over a 50 year period these costs total \$6.6m compared to \$1.6m under the current cost sharing agreement, this calculation does not adjust for inflation. Currently, all of these costs are borne by the General Fund and Stormwater Utility.

Title

Authorizing the Mayor and City Clerk to enter into an Inter-Governmental Agreement with Dane County regarding cost-sharing for reconstruction and future maintenance of Buckeye Road/CTH AB and Cottage Grove Road/CTH BB.

Body

WHEREAS, The City of Madison and Dane County wish to reconstruct Buckeye Road/CTH AB from Monona Drive to Stoughton Road in 2019 and Cottage Grove Road/CTH BB from North Star Drive to Sprecher Road in 2020 (the projects); and,

WHEREAS, Federal funding of \$920,000 has been secured for the Buckeye/AB project through the Madison Area Transportation Planning Board (MATPB), requiring a local match of \$2.62 million; and,

WHEREAS, Federal funding of \$3.45 million has been secured for the Cottage Grove/BB project through the MATPB, requiring a local match of \$2.3 million; and,

WHEREAS, the Federal funding cannot be utilized without a cost-sharing agreement between the City and Dane County to fund the local share, and without such agreement, the Federal funding will be diverted to other projects or lost; and,

WHEREAS, The City recognizes that it shares responsibility for these roadways, located within the City limits, with their owner, Dane County; and,

WHEREAS, the City of Madison and Dane County have spent years planning the projects and committed over \$2 million for planning, design, and property acquisition for the projects. Given the time and resource investment, it would be imprudent to abandon the projects at this time,

NOW THEREFORE BE IT RESOLVED, That the Mayor and City Clerk are authorized to enter into an Inter-Governmental Agreement with Dane County regarding the projects, within the following parameters:

1. The City will contribute 70% of the local share for Buckeye and 80% for Cottage Grove Road. The County will contribute the remaining portion (30% and 20% respectively) of the local share portion of the cost of reconstruction, with the remainder to be funded by Federal sources.
2. After completion of the projects, the City will be responsible for routine maintenance of the roadways, including snow and ice control and pavement patching.