

## **WPCRC Facility Manager Report**

July 19, 2022

## **Facility**

- May 5th the City released a Request for Proposals (RFP) for the Warner Park Community Recreation Center expansion project.
  - The RFP is to hire a multi-disciplinary consultant team to lead community engagement and the design of the expansion. Engineering Facilities Management worked closely with WPCRC leadership in tailoring the consultant scope to meet the project's unique needs. The RFP scope of work includes community outreach, design development, public works bidding, and construction oversight.

## Staff updates

- Increased need for Gym/Game Room Attendant position is needed Monday – Saturday through June 10<sup>th</sup>
  - o To include staff whom have traditionally only worked with Maintenance or Front Desk. This will both allow part-time staff to build their capacity for work within WPCRC and also support our growing KNOW program through the school year.
- WPCRC is in need of three Building Attendant hires as we are losing several staff at the end of July and into early August.

## **Programs & Events**

- Spring Fest April 23<sup>rd</sup> welcomed 80 + Vendors and 660 visitors.
  - First Spring Fest since 2019 (2019 was the last Spring Fest at WPCRC we welcomed 715 visitors then)
- WPCRC Spring Break-Away Tourney April 29th May 27<sup>th</sup>
  - We have welcomed 210 players participating in the Spring Breakaway Tourney Series from April 29<sup>th</sup> May 27<sup>th</sup>. The events have also included a 3-point contest and all past and future tournaments will be catered by Melly Mel's Soul Food and include a DJ on site. We welcomed Wisconsin Badgers Women's Head Basketball Coach, Marisa Moseley on May 27<sup>th</sup> in partnership with the Madison Lakeview Library.
- MSCR Kids Camp Started 6/21/22 (~ 30 youth will attend with possibility of increasing based on staff available)

- New Bridge has seen a significant increase in program attendance – Summer Programs – Intergenerational Fishing Trip – August 20<sup>th</sup> New Bridge and KNOW
- Family Fun Nights will return in September 2022
- KNOW Program SUMMER FOCUS (June August)
  - ° YLET Team began weekly team meetings July 2022
  - ° KNOW Fishing Program June 21<sup>st</sup> August 19<sup>th</sup> | Partnership with Madison Boats and DnS Bait Shop
  - KNOW MS Summer Basketball League (Thur Nights)TBD Paired with Officiating Camps
  - Open Gym Schedule Tuesday Friday beginning week of June 21<sup>st</sup> August 19<sup>th</sup> 6:00p – 8:00p (MS League night/Officiating Camps TBD)
- Attachments to be shared
  - "An Evening with Coach Marisa Moseley" May 27th
  - 3 on 3 Spring Break-Away Tourney











