

Child Care Cost for Families on WI Shares Child Care Subsidy Attending 3 Star Rated Center

An average family size of 4 was used for calculations

Age of Child	Cost of Accredited Child Care (Weekly Average)	Maximum WI Shares Reimbursement Rates (3 Star)	Difference (before co-pay is applied)	Assigned Copay at FPL (100 %)	Assigned Co-pay at 185% FPL	Family Cost (Weekly Range)
Infant (0-2)	\$ 307.00	\$ 232.00	\$ 75.00	\$ 52.00	\$ 114.00	\$127-\$189
Toddler (2-3)	\$ 256.00	\$ 202.00	\$ 54.00	\$ 52.00	\$ 114.00	\$106-\$168
Preschool (4-5)	\$ 244.00	\$ 180.00	\$ 64.00	\$ 52.00	\$ 114.00	\$116-\$178
School Age (6+)	\$ 212.00	\$ 175.00	\$ 37.00	\$ 52.00	\$ 114.00	\$89-\$151
Weekly Average out of pocket costs						\$ 141
Yearly average out of pocket costs						\$ 7,332

Average cost to support all children funded by WI Shares enrolled in City Accredited Programs:

March 2013 children funded by WI Shares attending City Accredited programs	853
Average co-pay per family	\$ 141
Average cost to support families per week	\$ 120,273
Average cost to support families per year	\$ 6,254,196

Child Care Cost for Families on WI Shares Child Care Subsidy Attending City Accredited Care

An average family size of 4 was used for calculations

Note: This table takes into account the additional **25% reimbursement for 5 Star** rated programs; however, as noted by the County, programs are not required to credit this additional payment to families as they can use it for program quality improvement and to maintain their 5 star rating.

Age of Child	Cost of Accredited Child Care (Weekly Average)	Maximum WI Shares Reimbursement Rates (5 Star)	Difference (before co-pay is applied)	Assigned Copay at FPL (100 %)	Assigned Co-pay at 185% FPL	Family Cost (Weekly Range)
Infant (0-2)	\$ 307.00	\$ 290.06	\$ (17)	\$ 52.00	\$ 114.00	\$69-\$131
Toddler (2-3)	\$ 256.00	\$ 252.00	\$ (4)	\$ 52.00	\$ 114.00	\$56-\$118
Preschool (4-5)	\$ 244.00	\$ 224.88	\$ (19)	\$ 52.00	\$ 114.00	\$71-\$133
School Age (6+)	\$ 212.00	\$ 218.75	\$ 7	\$ 52.00	\$ 114.00	\$59-\$121
Weekly Average out of pocket costs						\$ 95
Yearly average out of pocket costs						\$ 4,940

Average cost to support all children funded by WI Shares enrolled in City Accredited Programs:

March 2013 children funded by WI Shares attending City Accredited programs	853
Average co-pay per family	\$ 95
Average cost to support families per week	\$ 81,035

Child Care Cost for Families on City of Madison Child Care Assistance

5/21/2014

Age of Child	Cost of Accredited Child Care (Weekly Average)	Maximum WI Shares Reimbursement Rates (5 Star)	Difference (before co-pay is applied)	Average Assigned co-pay (families above 185% FPL)	Family Cost
Infant (0-2)	\$ 307.00	\$ 307.00	\$ -	\$ 130.00	\$ 105.00
Toddler (2-3)	\$ 256.00	\$ 256.00	\$ -	\$ 130.00	\$ 130.00
Preschool (4-5)	\$ 244.00	\$ 244.00	\$ -	\$ 130.00	\$ 130.00
School Age (6+)	\$ 212.00	\$ 212.00	\$ -	\$ 130.00	\$ 130.00

Cost to fully fund current city clients

Current average weekly assigned family share is \$130

Note: 54% of currently enrolled families have an assigned weekly family share: 46% do not have a family share (i.e. \$0 copay)

Current Average weekly family share (05/21/14)	Billing period is 4 wks	13 billing periods per year	Average cost per year per family	Number of families with assigned family share (05/21/14)	Average cost to fully fund families (35 families)
\$ 130.00	4	13	\$ 6,760.00	35	\$ 236,600

Calculation for WI Shares Maximum Rate Reimbursement for 5 Star programs (Accredited Care)

	Hourly Rate	25% addition	max hourly	35 hours m	Max reimbursement	w/out assigned copay
0-2	\$ 6.63	\$ 1.66	\$ 8.29	\$ 290.06	\$ 290.06	
0-3	\$ 5.76	\$ 1.44	\$ 7.20	\$ 252.00	\$ 252.00	
0-4	\$ 5.14	\$ 1.29	\$ 6.43	\$ 224.88	\$ 224.88	
6+	\$ 5.00	\$ 1.25	\$ 6.25	\$ 218.75	\$ 218.75	