

2012 Child Care Assistance Report to the Early Childhood Care and Education Committee
 Child Care Assistance Budget \$745846
 Child counts can have up to +/- 2% margin of error

ECCEC Agenda Item #14

	Period 1 12/25/2011 1/21/2012	Period 2 1/22/2012 2/18/2012	Period 3 2/19/2012 3/17/2012	Period 4 3/18/2012 4/14/2012	Period 5 4/15/2012 5/12/2012	Period 6 5/13/2012 6/9/2012	Period 7 6/10/2012 7/7/2012	Period 8 7/8/2012 8/4/2012	Period 9 8/5/2012 9/1/2012	Period 10 9/2/2012 9/29/2012	Period 11 9/30/2012 10/27/2012	Period 12 10/28/2012 11/24/2012	Period 13 11/25/2012 12/22/2012
Current Families End of Period	55	59	62	63	69	69	67	62	60	61	58	56	56
Working	38	39	41	43	42	41	38	37	39	38	39	38	38
Looking for Work	0	2	2	1	4	5	4	3	3	3	0	0	0
Training	3	3	4	4	6	5	5	5	5	5	2	2	2
Training & Working	1	1	1	1	1	2	1	1	1	1	1	1	1
Special Needs	13	14	14	14	16	14	14	14	13	13	14	14	15
Current Children End of Period	88	97	101	102	115	117	117	103	100	101	96	94	96
Infants	11	12	12	12	18	18	17	16	16	16	11	11	12
Toddlers	11	10	13	14	20	20	19	19	16	16	15	15	16
Preschool	28	31	34	34	40	41	36	36	29	29	32	31	31
School Age	38	44	42	42	39	38	32	29	40	40	38	37	37
Current Children End of Period	88	97	101	102	115	117	117	103	100	101	96	94	96
Centers	57	63	65	66	71	83	89	77	63	60	60	58	59
Family Child Care	20	16	17	18	20	20	18	18	14	15	15	17	18
No Provider	11	18	19	18	15	7	7	5	24	24	21	19	19
Current Providers End of Period	35	33	27	26	38	36	38	35	33	34	24	33	33
Centers	24	24	27	26	25	27	26	24	25	24	24	24	24
Family Providers	11	9	10	10	11	11	9	9	9	9	9	9	9
New Families (or re-opened)	1	3	6	6	7	4	6	2	0	5	5	2	2
New Children (or re-opened)	3	6	8	1	13	6	10	2	0	6	6	4	2
Families Discontinued	3	1	2	0	2	1	6	3	1	5	4	5	0
Children Discontinued	0	1	4	0	2	3	8	10	3	9	6	7	0
Children Over Age	3	0	0	0	0	0	0	2	0	2	0	0	0
Children Served During Period	91	98	105	102	117	120	125	113	103	110	102	101	96
Families Served During Period	58	60	64	63	71	70	73	65	61	66	62	61	56
Families on Waiting List	9	19	29	0	6	22	30	43	56	67	78	82	
Projected Surplus/(Deficit)	\$ 11,641	\$ 133,581	\$ 149,371	\$ (5,647)	\$ (1,518)	\$ 37,195	\$ 27,891	\$ 20,225	\$ 8,256	\$ 1,294	\$ (1,082)	\$ (5,096)	\$ 4,992
Total Paid to Child Care Programs	\$ 41,815	\$ 43,740	\$ 48,464	\$ 55,221	\$ 55,438	\$ 63,802	\$ 72,320	\$ 73,521	\$ 67,791	\$ 56,952	\$ 52,370	\$ 52,866	\$ 51,832.00

Year To Date Totals

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Children Served	91	97	105	106	119	125	135	137	137	143	143	147	149
Families Served	58	61	67	68	75	79	85	87	87	92	92	96	98
Children Discontinued	3	4	6	8	8	13	21	31	34	43	49	56	56
Families Discontinued	3	4	6	8	8	9	15	18	19	24	28	33	33