



# City of Madison

City of Madison  
Madison, WI 53703  
www.cityofmadison.com

## Master

**File Number: 45848**

**File ID:** 45848

**File Type:** Resolution

**Status:** Items Referred

**Version:** 1

**Reference:**

**Controlling Body:** BOARD OF ESTIMATES

**Lead Referral:** BOARD OF ESTIMATES

**File Created Date :** 01/25/2017

**File Name:** Amending the 2017 Stormwater Utility Operating Budget to add a position of Engineer 2.

**Final Action:**

**Title:** Amending the 2017 Stormwater Utility Operating Budget to add a position of Engineer 2.

**Notes:** Mike D.

**CC Agenda Date:** 03/07/2017

**Agenda Number:** 12.

**Sponsors:** Paul R. Soglin, Michael E. Verveer, Barbara Harrington-McKinney, Tim Gruber, Matthew J. Phair and Paul E. Skidmore

**Effective Date:**

**Attachments:**

**Enactment Number:**

**Author:** Rob Phillips, City Engineer

**Hearing Date:**

**Entered by:** mhacker@cityofmadison.com

**Published Date:**

### Approval History

Version	Date	Approver	Action
1	01/30/2017	Travis J. Martin	Approve

### History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Engineering Division	02/24/2017	Referred for Introduction				
	<b>Action Text:</b>		This Resolution was Referred for Introduction				
	<b>Notes:</b>		Board of Estimates				
1	COMMON COUNCIL	03/07/2017	Refer	BOARD OF ESTIMATES			Pass
	<b>Action Text:</b>		A motion was made by Verveer, seconded by Rummel, to Refer to the BOARD OF ESTIMATES. The motion passed by voice vote/other.				
	<b>Notes:</b>						

**Text of Legislative File 45848**

**Fiscal Note**

The proposed resolution amends the adopted 2017 operating budget of the Stormwater Utility by adding a 1.0 FTE position under the classification of Engineer 2 (CG18-RG08). The annual cost of the new position, inclusive of benefits, is \$75,851.

The proposed position would be funded via Stormwater Utility reserves and capital funding for Stormwater projects that the position would be assigned to. The Stormwater Utility is requesting the additional position to provide services associated with the Citywide Flood Mitigation capital program that was adopted in the 2017 capital budget as a budget amendment.

**Title**

Amending the 2017 Stormwater Utility Operating Budget to add a position of Engineer 2.

**Body**

Preamble:

The Engineering Division identified numerous flooding projects during the summer and Fall of 2016, after submittal of the 2017 Capital Budget. Based on the flooding problems, an amendment was approved within the Stormwater Utility budget prior to final adoption. The amendment provided funding for Capital Projects to solve the flooding problems. The amendment also recognized that the City Engineer would evaluate the need for additional staffing to ensure this initiative is carried out in a timely manner. The City Engineer has determined the most efficient and cost effective way to address this need is to assign a more experienced engineer to the flooding problems and adding a new engineer to fill the resultant void.

Now Therefore, Be it Resolved, that the 2017 Stormwater Utility Operating Budget is hereby amended to add a position of Engineer 2.