

2017 TIP Ped/Bike	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
			2015		2016		2017	2018	2019	2020	2021	2022				
			Budget	Add/Deduct	Total											
Bikeways & Misc. Improvements	2015 And Prior Revenues	\$1,296,000	Federal			Federal							Federal	\$0	General fund for resurfacing and other Managed by the City Engineering Division. <small>Bottom Cell will not print on MPO TIP Form</small>	
Limits	2016 Revenues	\$680,000	State			State							State	\$0		
Const Year	2017 Projected Revenues	\$779,000	Dane Co			Dane Co							Dane Co	\$0		
Length (mi)	2018 Projected Revenues	\$751,000	Munci			Munci							Munci	\$0		
	2019 Projected Revenues	\$630,000	TIF			TIF							TIF	\$0		
Design	2020 Projected Revenues	\$670,000	Assess			Assess							Assess	\$0		
Real Estate	2021 Projected Revenues	\$670,000	Other			Other							Other	\$0		
Construction	2022 Projected Revenues	\$703,000	GO	\$1,296,000	\$680,000	\$680,000	GO	\$779,000	\$751,000	\$630,000	\$670,000	\$670,000	\$703,000	GO		\$6,179,000
Total Cost	Total Revenues	\$6,179,000	Total	\$1,296,000	\$680,000	\$680,000	Total	\$779,000	\$751,000	\$630,000	\$670,000	\$670,000	\$703,000	Total		\$6,179,000
Ped/Bike Infrastructure Enhanc.	2015 And Prior Revenues	\$210,000	Federal			Federal							Federal	\$0		General fund for ped/bike improvements. Managed by the Traffic Engineering Division <small>Bottom Cell will not print on MPO TIP Form</small>
Limits	2016 Revenues	\$210,000	State			State							State	\$0		
Const Year	2017 Projected Revenues	\$216,000	Dane Co			Dane Co							Dane Co	\$0		
Length (mi)	2018 Projected Revenues	\$222,000	Munci			Munci							Munci	\$0		
	2019 Projected Revenues	\$229,000	TIF			TIF							TIF	\$0		
Design	2020 Projected Revenues	\$230,000	Assess			Assess							Assess	\$0		
Real Estate	2021 Projected Revenues	\$243,000	Other			Other							Other	\$0		
Construction	2022 Projected Revenues	\$243,000	GO	\$210,000	\$210,000	\$210,000	GO	\$216,000	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	GO	\$1,803,000	
Total Cost	Total Revenues	\$1,803,000	Total	\$210,000	\$210,000	\$210,000	Total	\$216,000	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	Total	\$1,803,000	
Safe Routes	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	General fund for sidewalk Managed by the Traffic Engineering Division <small>Bottom Cell will not print on MPO TIP Form</small>	
Citywide	2016 Revenues	\$150,000	State			State							State	\$0		
Const Year	2017 Projected Revenues	\$150,000	Dane Co			Dane Co							Dane Co	\$0		
Length (mi)	2018 Projected Revenues	\$150,000	Munci			Munci							Munci	\$0		
	2019 Projected Revenues	\$150,000	TIF			TIF							TIF	\$0		
Design	2020 Projected Revenues	\$150,000	Assess			Assess							Assess	\$0		
Real Estate	2021 Projected Revenues	\$150,000	Other			Other							Other	\$0		
Construction	2022 Projected Revenues	\$150,000	GO	\$200,000	\$150,000	\$150,000	GO	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	GO		\$1,050,000
Total Cost	Total Revenues	\$1,050,000	Total	\$200,000	\$150,000	\$150,000	Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Total		\$1,050,000
Safe Routes to School	2015 And Prior Revenues	\$79,000	Federal			Federal							Federal	\$0		General fund for school routes. Managed by the Traffic Engineering Division <small>Bottom Cell will not print on MPO TIP Form</small>
Citywide	2016 Revenues	\$83,000	State			State							State	\$0		
Const Year	2017 Projected Revenues	\$87,000	Dane Co			Dane Co							Dane Co	\$0		
Length (mi)	2018 Projected Revenues	\$91,000	Munci			Munci							Munci	\$0		
	2019 Projected Revenues	\$96,000	TIF			TIF							TIF	\$0		
Design	2020 Projected Revenues	\$101,000	Assess			Assess							Assess	\$0		
Real Estate	2021 Projected Revenues	\$106,000	Other			Other							Other	\$0		
Construction	2022 Projected Revenues	\$111,000	GO	\$79,000	\$79,000	\$83,000	GO	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	GO	\$754,000	
Total Cost	Total Revenues	\$754,000	Total	\$79,000	\$79,000	\$83,000	Total	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	Total	\$754,000	
Sidewalk Program	2015 And Prior Revenues	\$3,350,000	Federal			Federal							Federal	\$0	General fund for repair and construction of new. Managed by the City Engineering Division. Includes \$1.3M for West Beltline Frmtg Rd SW in 2014 <small>Bottom Cell will not print on MPO TIP Form</small>	
Citywide	2016 Revenues	\$2,685,000	State			State							State	\$0		
Const Year	2017 Projected Revenues	\$2,316,000	Dane Co			Dane Co							Dane Co	\$0		
Length (mi)	2018 Projected Revenues	\$2,432,000	Munci			Munci							Munci	\$0		
	2019 Projected Revenues	\$2,554,000	TIF	\$150,000		TIF							TIF	\$150,000		
Design	2020 Projected Revenues	\$2,682,000	Assess	\$1,000,000	\$1,119,000	\$1,119,000	Assess	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	\$1,036,000	Assess		\$7,640,000
Real Estate	2021 Projected Revenues	\$2,816,000	Other			Other							Other	\$0		
Construction	2022 Projected Revenues	\$2,956,000	GO	\$2,200,000	\$1,566,000	\$1,566,000	GO	\$1,505,000	\$1,580,000	\$1,659,000	\$1,742,000	\$1,829,000	\$1,920,000	GO		\$14,001,000
Total Cost	Total Revenues	\$21,791,000	Total	\$3,350,000	\$2,685,000	\$2,685,000	Total	\$2,316,000	\$2,432,000	\$2,554,000	\$2,682,000	\$2,816,000	\$2,956,000	Total		\$21,791,000
Bike Station	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0		A bike station at Government East Funding source to be determined. <small>Bottom Cell will not print on MPO TIP Form</small>
Downtown	2016 Revenues	\$1,000,000	State			State							State	\$0		
Const Year	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0		
Length (mi)	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0		
Design	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0		
Real Estate	2021 Projected Revenues	\$0	Other	\$1,000,000	\$1,000,000	\$1,000,000	Other						Other	\$1,000,000		
Construction	2022 Projected Revenues	\$0	GO			GO							GO	\$0		
Total Cost	Total Revenues	\$1,000,000	Total	\$1,000,000	\$1,000,000	\$1,000,000	Total	\$1,000,000					Total	\$1,000,000		

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments	
				Revenues	Budget	Add/Deduct									Total
				2015	2016										2017
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike trail. Bottom Call will not print on MPO TIP Form	
		2016 Revenues	\$0	State		State							State		\$0
		2017 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co		\$0
		2018 Projected Revenues	\$0	Munci		Munci							Munci		\$0
		2019 Projected Revenues	\$0	TIF		TIF							TIF		\$0
		2020 Projected Revenues	\$0	Assess		Assess							Assess		\$0
		2021 Projected Revenues	\$0	Other		Other							Other		\$0
		2022 Projected Revenues	\$0	GO		GO							GO		\$0
		Total Revenues	\$0	Total		Total							Total		\$0
		Goodman Path Ex Path to Milwaukee St at St Paul Ave Const Year 2020 Length (mi) 0.13 Design \$50,000 Real Estate \$200,000 Construction \$540,000 Total Cost \$790,000	7	2015 And Prior Revenues	\$0	Federal		Federal							Federal
2016 Revenues	\$0			State		State							State	\$0	
2017 Projected Revenues	\$0			Dane Co		Dane Co							Dane Co	\$0	
2018 Projected Revenues	\$0			Munci		Munci							Munci	\$0	
2019 Projected Revenues	\$0			TIF		TIF							TIF	\$0	
2020 Projected Revenues	\$790,000			Assess		Assess							Assess	\$0	
2021 Projected Revenues	\$0			Other		Other				\$385,600			Other	\$385,600	
2022 Projected Revenues	\$0			GO		GO			\$404,400				GO	\$404,400	
Total Revenues	\$790,000			Total		Total			\$790,000				Total	\$790,000	
Goodman Path Powers Ave to Webb Ave Const Year 2019 Length (mi) 0.30 Design \$30,000 Real Estate \$0 Construction \$340,000 Total Cost \$370,000	7			2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0
		2016 Revenues	\$0	State		State							State	\$0	
		2017 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
		2018 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
		2019 Projected Revenues	\$370,000	TIF		TIF							TIF	\$0	
		2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
		2021 Projected Revenues	\$0	Other		Other							Other	\$0	
		2022 Projected Revenues	\$0	GO		GO		\$370,000					GO	\$370,000	
		Total Revenues	\$370,000	Total		Total		\$370,000					Total	\$370,000	
		Goodman Path Webb Ave to STH 30 Const Year 2016 Length (mi) 0.27 Design \$100,000 Real Estate \$0 Construction \$490,000 Total Cost \$590,000		2015 And Prior Revenues	\$100,000	Federal		Federal						Federal	\$0
2016 Revenues	\$490,000			State		State							State	\$0	
2017 Projected Revenues	\$0			Dane Co		Dane Co							Dane Co	\$0	
2018 Projected Revenues	\$0			Munci		Munci							Munci	\$0	
2019 Projected Revenues	\$0			TIF		TIF							TIF	\$0	
2020 Projected Revenues	\$0			Assess		Assess							Assess	\$0	
2021 Projected Revenues	\$0			Other		Other							Other	\$0	
2022 Projected Revenues	\$0			GO	\$100,000	GO	\$490,000	\$490,000					GO	\$590,000	
Total Revenues	\$590,000			Total	\$100,000	\$490,000	\$490,000						Total	\$590,000	
Goodman Path STH 30 to Thompson Dr Const Year Not Sched Length (mi) 1.61 Design \$80,000 Real Estate \$0 Construction \$1,570,000 Total Cost \$1,650,000				2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0
		2016 Revenues	\$0	State		State							State	\$0	
		2017 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
		2018 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
		2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
		2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
		2021 Projected Revenues	\$0	Other		Other							Other	\$0	
		2022 Projected Revenues	\$0	GO		GO							GO	\$0	
		Total Revenues	\$0	Total		Total							Total	\$0	
		Goodman Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000		2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0
2016 Revenues	\$0			State		State							State	\$0	
2017 Projected Revenues	\$0			Dane Co		Dane Co							Dane Co	\$0	
2018 Projected Revenues	\$0			Munci		Munci							Munci	\$0	
2019 Projected Revenues	\$0			TIF		TIF							TIF	\$0	
2020 Projected Revenues	\$0			Assess		Assess							Assess	\$0	
2021 Projected Revenues	\$0			Other		Other							Other	\$0	
2022 Projected Revenues	\$0			GO		GO							GO	\$0	
Total Revenues	\$0			Total		Total							Total	\$0	

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2015	2016	Total	2017	2018	2019	2020	2021	2022					
													Budget	Add/Deduct	Total		
Goodman Path																	
Burke Rd to Nelson Rd		2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.
Const Year	Not Sched	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.63	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
		2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Design	\$0	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$610,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$610,000	2022 Projected Revenues	\$0	GO		GO									GO	\$0	
		Total Revenues	\$0	Total		Total									Total	\$0	
<small>Bottom Call will not print on MPO TIP Form</small>																	
Goodman Path																	
Bridge over Nelson Rd		2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike bridge.
Const Year	Not Sched	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
		2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Design	\$310,000	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$3,070,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$3,380,000	2022 Projected Revenues	\$0	GO		GO									GO	\$0	
		Total Revenues	\$0	Total		Total									Total	\$0	
<small>Bottom Call will not print on MPO TIP Form</small>																	
Huxley Cut Off(Oscar Meyer Path)																	
Limits		2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike trail.
Const Year	Not Sched	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.34	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
		2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Design	\$0	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Real Estate	\$100,000	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$180,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$280,000	2022 Projected Revenues	\$0	GO		GO									GO	\$0	
		Total Revenues	\$0	Total		Total									Total	\$0	
<small>Bottom Call will not print on MPO TIP Form</small>																	
Ice Age Junction Path																	
Bridge over McKee Rd	8	2015 And Prior Revenues	\$220,000	Federal		Federal									Federal	\$0	New ped/bike bridge.
Const Year	2017	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$1,000,000	Dane Co	\$110,000	Dane Co	\$500,000	\$595,000							Dane Co	\$1,205,000	
		2018 Projected Revenues	\$1,190,000	Munci		Munci									Munci	\$0	
Design	\$220,000	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$2,190,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$2,410,000	2022 Projected Revenues	\$0	GO	\$110,000	GO	\$500,000	\$595,000							GO	\$1,205,000	
		Total Revenues	\$2,410,000	Total	\$220,000	Total	\$1,000,000	\$1,190,000							Total	\$2,410,000	
<small>Bottom Call will not print on MPO TIP Form</small>																	
Ice Age Junction Path (CTH M)																	
Flagstone Dr to Waterbend Dr	9	2015 And Prior Revenues	\$100,000	Federal		Federal									Federal	\$0	New ped/bike trail. Includes underpass of CTH M south of Flagstone and possible underpass at Mid Town Rd.
Const Year	2017	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	1.55	2017 Projected Revenues	\$1,900,000	Dane Co		Dane Co									Dane Co	\$0	
		2018 Projected Revenues	\$470,000	Munci		Munci									Munci	\$0	
Design	\$100,000	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$2,370,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$2,470,000	2022 Projected Revenues	\$0	GO	\$100,000	GO	\$1,900,000	\$470,000							GO	\$2,470,000	
		Total Revenues	\$2,470,000	Total	\$100,000	Total	\$1,900,000	\$470,000							Total	\$2,470,000	
<small>Bottom Call will not print on MPO TIP Form</small>																	
Ice Age Junction Path (CTH M)																	
Temin to Beltline:Waterbend to Valley View	10	2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike structure
Const Year	2019	2016 Revenues	\$0	State		State									State	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
		2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Design	\$0	2019 Projected Revenues	\$300,000	TIF		TIF									TIF	\$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$300,000	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$300,000	2022 Projected Revenues	\$0	GO		GO			\$300,000						GO	\$300,000	
		Total Revenues	\$300,000	Total		Total			\$300,000						Total	\$300,000	
<small>Bottom Call will not print on MPO TIP Form</small>																	

2017 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			Revenues		Budget	Add/Deduct	Total	2017	2018	2019	2020	2021	2022		
			2015	2016											
Ice Age Junction Path (Tree Ln) Gree Beltline Hwy to Tree Lane Const Year 2016 Length (mi) 0.14 Design \$40,000 Real Estate \$10,000 Construction \$420,000 Total Cost \$470,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New ped/bike trail and sidewalk <small>Bottom Call will not print on MPO TIP Form</small>
	2016 Revenues	\$470,000	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO		\$470,000	\$470,000	GO						GO	\$470,000	
	Total Revenues	\$470,000	Total		\$470,000	\$470,000	Total						Total	\$470,000	
	Ice Age Junction Beltline Ovrpss at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$360,000 Real Estate \$0 Construction \$5,170,000 Total Cost \$5,530,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	
2016 Revenues		\$0	State			State							State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$0	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess							Assess	\$0	
2021 Projected Revenues		\$0	Other			Other							Other	\$0	
2022 Projected Revenues		\$0	GO			GO							GO	\$0	
Total Revenues		\$0	Total				Total						Total	\$0	
Junction Ridge Ped/Bike Overpass at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000		2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total				Total						Total	\$0	
	Perry Street Overpass of the W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0
2016 Revenues		\$0	State			State							State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$0	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess							Assess	\$0	
2021 Projected Revenues		\$0	Other			Other							Other	\$0	
2022 Projected Revenues		\$0	GO			GO							GO	\$0	
Total Revenues		\$0	Total				Total						Total	\$0	
Pleasant View Path Mineral Point Rd to Blackhawk Dr Const Year Not Sched Length (mi) 1.48 Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000		2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total				Total						Total	\$0	
	Ridgewood Path Marsh View Path to Ziegler Rd Const Year Not Sched Length (mi) 0.76 Design \$780,000 Real Estate \$400,000 Construction \$8,120,000 Total Cost \$9,300,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0
2016 Revenues		\$0	State			State							State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$0	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess							Assess	\$0	
2021 Projected Revenues		\$0	Other			Other							Other	\$0	
2022 Projected Revenues		\$0	GO			GO							GO	\$0	
Total Revenues		\$0	Total				Total						Total	\$0	

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2015	Budget	Add/Deduct	Total	2017	2018								
DRAFT																	
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000	2015 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2016 Revenues	\$0	State		State										State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other										Other	\$0	
	2022 Projected Revenues	\$0	GO		GO										GO	\$0	
	Total Revenues	\$0	Total		Total										Total	\$0	
State Street 700 / 800 Blocks S Park St to Lake St Const Year 2016 Length (mi) 0.16 TID Design \$750,000 32 Real Estate \$0 Construction \$5,400,000 Total Cost \$6,150,000	2015 And Prior Revenues	\$5,650,000	Federal		Federal										Federal	\$0	Sidewalk reconstruction. Possible Reauth to 2017 <small>Bottom Cell will not print on MPO TIP Form</small>
	2016 Revenues	\$500,000	State		State										State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
	2019 Projected Revenues	\$0	TIF	\$5,650,000	TIF	\$500,000	\$500,000								TIF	\$6,150,000	
	2020 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other										Other	\$0	
	2022 Projected Revenues	\$0	GO		GO										GO	\$0	
	Total Revenues	\$6,150,000	Total	\$5,650,000	Total	\$500,000	\$500,000								Total	\$6,150,000	
West Beltline Path West Towne 11 Gammon Rd Underpass Const Year 2020 Length (mi) 0.00 Design \$200,000 Real Estate \$50,000 Construction \$2,620,000 Total Cost \$2,870,000	2015 And Prior Revenues	\$0	Federal		Federal							\$1,572,000			Federal	\$1,572,000	 <small>Bottom Cell will not print on MPO TIP Form</small>
	2016 Revenues	\$0	State		State										State	\$0	
	2017 Projected Revenues	\$200,000	Dane Co		Dane Co										Dane Co	\$0	
	2018 Projected Revenues	\$50,000	Munci		Munci										Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2020 Projected Revenues	\$2,620,000	Assess		Assess										Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other										Other	\$0	
	2022 Projected Revenues	\$0	GO		GO	\$200,000	\$50,000		\$1,048,000						GO	\$1,298,000	
	Total Revenues	\$2,870,000	Total		Total	\$200,000	\$50,000		\$2,620,000						Total	\$2,870,000	
West Beltline Path West Towne 12 Gammon to S High Point Const Year 2019 Length (mi) 0.76 Design \$100,000 Real Estate \$520,000 Construction \$1,400,000 Total Cost \$2,020,000	2015 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	 0 <small>Bottom Cell will not print on MPO TIP Form</small>
	2016 Revenues	\$0	State		State										State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2018 Projected Revenues	\$620,000	Munci		Munci										Munci	\$0	
	2019 Projected Revenues	\$1,400,000	TIF		TIF										TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other										Other	\$0	
	2022 Projected Revenues	\$0	GO		GO		\$620,000	\$1,400,000							GO	\$2,020,000	
	Total Revenues	\$2,020,000	Total		Total		\$620,000	\$1,400,000							Total	\$2,020,000	
West Beltline Path West Towne 12 S. High Point to Watts Const Year 2018 Length (mi) 0.15 Design \$130,000 Real Estate \$130,000 Construction \$1,310,000 Total Cost \$1,570,000	2015 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	 0 Possible Reauth to 2017 <small>Bottom Cell will not print on MPO TIP Form</small>
	2016 Revenues	\$190,000	State		State										State	\$0	
	2017 Projected Revenues	\$240,000	Dane Co		Dane Co										Dane Co	\$0	
	2018 Projected Revenues	\$1,140,000	Munci		Munci										Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other										Other	\$0	
	2022 Projected Revenues	\$0	GO		GO	\$190,000	\$190,000	\$240,000	\$1,140,000						GO	\$1,570,000	
	Total Revenues	\$1,570,000	Total		Total	\$190,000	\$190,000	\$240,000	\$1,140,000						Total	\$1,570,000	
West Beltline Path West Towne 13 Watts to Junction Road Const Year 2018 Length (mi) 0.37 Design \$80,000 Real Estate \$320,000 Construction \$1,580,000 Total Cost \$1,980,000	2015 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	 0 Possible Reauth to 2017 <small>Bottom Cell will not print on MPO TIP Form</small>
	2016 Revenues	\$400,000	State		State										State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
	2018 Projected Revenues	\$1,580,000	Munci		Munci										Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other				\$70,000						Other	\$70,000	
	2022 Projected Revenues	\$0	GO		GO	\$400,000	\$400,000	\$1,510,000							GO	\$1,910,000	
	Total Revenues	\$1,980,000	Total		Total	\$400,000	\$400,000	\$1,580,000							Total	\$1,980,000	

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2015	Budget	Add/Deduct	Total	2017	2018	2019	2020	2021	2022				
Whitney Way Bike Crossing																	
beltline to Segoe		2015 And Prior Revenues	\$0	Federal				Federal								Federal	\$0
Const Year		2016 Revenues	\$25,000	State				State								State	\$0
Length (mi)		2017 Projected Revenues	\$0	Dane Co				Dane Co								Dane Co	\$0
Design		2018 Projected Revenues	\$0	Munci				Munci								Munci	\$0
Real Estate		2019 Projected Revenues	\$0	TIF				TIF								TIF	\$0
Construction		2020 Projected Revenues	\$0	Assess				Assess								Assess	\$0
Total Cost		2021 Projected Revenues	\$0	Other				Other								Other	\$0
		2022 Projected Revenues	\$0	GO		\$25,000	\$25,000	GO								GO	\$25,000
		Total Revenues	\$25,000	Total		\$25,000	\$25,000	Total								Total	\$25,000
Total All Projects																	
Length (mi)		2015 And Prior Revenues	\$11,065,000	Federal	\$0	\$0	\$0	Federal	\$715,000	\$0	\$0	\$1,572,000	\$0	\$0	\$0	\$2,287,000	
Design		2016 Revenues	\$7,449,000	State	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Real Estate		2017 Projected Revenues	\$8,188,000	Dane Co	\$110,000	\$0	\$0	Dane Co	\$500,000	\$595,000	\$0	\$0	\$0	\$0	\$0	\$1,205,000	
Construction		2018 Projected Revenues	\$9,426,000	Munci	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Cost		2019 Projected Revenues	\$6,089,000	TIF	\$5,800,000	\$500,000	\$0	TIF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300,000	
		2020 Projected Revenues	\$7,243,000	Assess	\$1,000,000	\$1,119,000	\$0	Assess	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	\$1,036,000	\$0	\$7,640,000	
		2021 Projected Revenues	\$3,985,000	Other	\$0	\$1,000,000	\$0	Other	\$0	\$70,000	\$0	\$385,600	\$0	\$0	\$0	\$1,455,600	
		2022 Projected Revenues	\$5,073,000	GO	\$4,155,000	\$4,830,000	\$0	GO	\$6,162,000	\$7,909,000	\$5,194,000	\$4,345,400	\$2,998,000	\$4,037,000	\$0	\$39,630,400	
		Total Revenues	\$58,518,000	Total	\$11,065,000	\$7,449,000	\$0	Total	\$8,188,000	\$9,426,000	\$6,089,000	\$7,243,000	\$3,985,000	\$5,073,000	\$0	\$58,518,000	

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