
2023-24 State EHH Funding

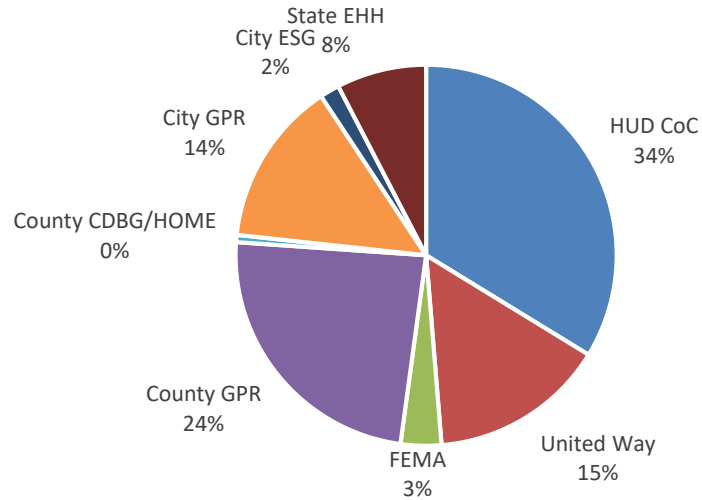
— CDBG Committee 9/7/23 —

What is EHH funding?

- Combination of the following grant sources:
 - **Federal Emergency Solutions Grant (ESG)** that comes to State of Wisconsin
 - **State Homeless Prevention Program (HPP)**
 - **State Housing Assistance Program (HAP)**
- State allocates EHH funds to Continuum of Cares (CoCs) and require each CoC submit a consolidated application to the State.
- City of Madison has served as the lead applicant and grant recipient for Dane CoC and subcontracts with agencies approved by the Dane CoC Board of Directors.
- 2023-24 EHH New Grant Period: October 1, 2023 – September 30, 2024

Homeless Services Funding Overview

2022 Homeless Services Funding
(*without* federal COVID funds)



2022 Funding Analysis

2023-24 State EHH Funding Amount

- 28% decrease overall from current year
- 36% decrease for ESG/HPP from current year

	ESG	HPP	HAP	TOTAL
2021-22 (Past)	400,000	200,000	50,000	650,000
2022-23 (Current)	399,260	348,152	130,000	877,412
2023-24 (Next)	326,081	151,535	150,000	627,616
\$ Difference Current and Next Year	(73,179)	(196,617)	20,000	(249,796)

2023-24 State EHH Allocation Procedure

The following EHH allocation policy was approved prior to the last year's EHH competition:

- EHH competition will be conducted **every other year** in Dane CoC.
- In an off-competition year, if the funding level from the State goes up by more than 5% of the total grant amount, then new or expansion project applications will be solicited for the increased amount. If the funding level goes down, or increases by 5% or less, then the difference will be prorated to existing programs based on the current funding amounts.

2023-24 State EHH Allocation Plan

Agency	Program	Project Type	ESG	HPP	HAP	TOTAL
Briarpatch	Street Outreach Program	Outreach	12,723			12,723
Briarpatch	Young Adult Rent Assistance Project	Prevention		48,132		48,132
Catalyst for Change	Dane County Street Outreach and Mediation	Outreach	6,955			6,955
Focus Counseling	Focus on Housing RRH	RRH			150,000	150,000
Legal Action of WI	Eviction Defense Project	Prevention	29,898			29,898
Madison Street Medicine	Medical and Housing Street Outreach	Outreach	6,361			6,361
Porchlight	Shelter Case Management	Shelter	6,361			6,361
Tenant Resource Center	Eviction Diversion and Defense Partnership	Prevention	17,462	77,958		95,420
Tenant Resource Center	Housing Mediation Services	Prevention		25,445		25,445
The Salvation Army	DAWNS Singles RRH	RRH	50,891			50,891
The Salvation Army	DAWNS Family RRH	RRH	70,595			70,595
The Salvation Army	Single Women Shelter Case Management	Shelter	19,084			19,084
The Salvation Army	Family Shelter Case Management	Shelter	19,084			19,084
The Salvation Army	Medical Shelter	Shelter	6,361			6,361
Urban Triage	Unhoused Neighbors Initiative	Outreach	44,529			44,529
YWCA Madison	YWCA Madison Family Shelter	Shelter	25,995			25,995
City of Madison	Admin	Admin	9,782			9,782
TOTAL			326,081	151,535	150,000	627,616

Resolution File #79615

Authorizing the City of Madison, on behalf of the Dane County Continuum of Care, to **accept an aggregate EHH grant** award of up to \$627,616 from the State of Wisconsin Department of Administration; authorizing the Mayor and City Clerk to **execute agreements with specific Dane County CoC agencies** selected by the CoC Board of Directors to receive the EHH funds; and amending the Community Development Division's 2023 Adopted Operating Budget to reflect receipt of the funds.