

Attachment: 2011 Common Council Operating Budget Amendment No. 1 - Community Services Funding Table

2011- 2012 Community Development Funding Process: Final 9/21/2010													
Agency	Program Name	Program Area / Objective	Priority Area (short)	2010 Funding	Total 2010 Supplemental Funds ***	2011 Request	Final Recommended 2011 Funding	Amt Necessary to Restore 2010 Funding Level	CSC B-List Recommendations	Bidar-Sielaff/Verveer Amendment	Program Area Status, as of Final Recommended 2011 Funding	Notes	
ABC for Health Inc	A. Program A	III. Access to Resources	A1	\$ -	\$ -	\$ 51,605	\$ -	\$ -	\$ -				
Bayview Foundation	B. Middle School Program	I. Youth	A1	\$ 14,667	\$ 500	\$ 15,222	\$ 14,667	\$ -	\$ -		I. Youth :		
AIDS Network Inc	Dental services	III. Access to Resources	A1	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -				
Boys and Girls Club of Dane Co	A. Taft Middle School Youth Program	I. Youth	A1	\$ 3,037	\$ 1,625	\$ 3,190	\$ 3,037	\$ -	\$ -		No more than		
Boys and Girls Club of Dane Co	B. Allied Middle School Youth Program	I. Youth	A1	\$ 9,924	\$ 1,625	\$ 10,420	\$ 9,924	\$ -	\$ -		\$58,277 may still be		
Bridge Lake Point Waunona Neighborhood Center	B. Teen	I. Youth	A1	\$ 27,085	\$ -	\$ 28,316	\$ 27,085	\$ -	\$ -		added within this		
Asset Builders of America Inc	A. Millionaires Clubs	I. Youth	A1	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -				
Bridge Lake Point Waunona Neighborhood Center	C. Girl Neighborhood Power	I. Youth	A1	\$ 24,085	\$ -	\$ 27,000	\$ 24,085	\$ -	\$ -		Program Area, to		
Centro Hispano	B. Juventud and Juventud MAS	I. Youth	A1	\$ 21,065	\$ -	\$ 42,454	\$ 21,065	\$ -	\$ 10,000		keep within		
East Madison Community Center	C. Youth Development	I. Youth	A1	\$ 24,805	\$ 4,427	\$ 47,050	\$ 24,805	\$ -	\$ -		Committee-established		
Goodman Community Center	D. Middle School Achievement	I. Youth	A1	\$ 21,894	\$ -	\$ 22,989	\$ 21,894	\$ -	\$ -		max limits.		
Goodman Community Center	G. Girls Inc	I. Youth	A1	\$ 11,775	\$ -	\$ 12,364	\$ 11,775	\$ -	\$ -				
Boys and Girls Club of Dane Co	C. Taft Career Exploration	I. Youth	A2	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -				
Boys and Girls Club of Dane Co	D. Allied Career Exploration	I. Youth	A2	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -				
Kennedy Heights Neighborhood Assoc	C. Youth Program	I. Youth	A1	\$ 24,590	\$ -	\$ 27,048	\$ 24,590	\$ -	\$ -				
Kennedy Heights Neighborhood Assoc	E. Girls Inc	I. Youth	A1	\$ 11,775	\$ -	\$ 14,130	\$ 11,775	\$ -	\$ -				
Lussier Community Education Center	C. Jefferson Youth Resource Center	I. Youth	A1	\$ 25,997	\$ -	\$ 35,902	\$ 25,997	\$ -	\$ -				
Boys and Girls Club of Dane Co	H. Allied Parenting Classes	VI. Children and Families	A2	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -				
Meadowood Community Center	B. Middle and HS after school	I. Youth	A1	\$ -	\$ -	\$ 28,800	\$ 5,000	\$ -	\$ -				
Simpson Street Free Press	A. Academic support-Middle school	I. Youth	A1	\$ 9,112	\$ -	\$ 11,250	\$ 11,250	\$ -	\$ -				
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Program	I. Youth	A1	\$ 31,988	\$ -	\$ 51,988	\$ 31,988	\$ -	\$ 10,000				
Vera Court Neighborhood Center	B. Youth /leadership Program	I. Youth	A1	\$ 20,715	\$ -	\$ 22,787	\$ 20,715	\$ -	\$ -				
Vera Court Neighborhood Center	C. Girl Neighborhood Power	I. Youth	A1	\$ 24,084	\$ -	\$ 27,000	\$ 24,084	\$ -	\$ -				
Vera Court Neighborhood Center	G. RISE	I. Youth	A1	\$ 8,576	\$ -	\$ 11,500	\$ 8,576	\$ -	\$ -				
Wil-Mar Neighborhood Center	C. SOAR Youth Services	I. Youth	A1	\$ 1,634	\$ -	\$ 1,667	\$ -	\$ 1,634	\$ -				
Wisconsin Youth Company	B. Middle School Youth	I. Youth	A1	\$ 41,030	\$ -	\$ 79,224	\$ 50,000	\$ -	\$ -				
YWCA of Madison	J. Girls Inc Westside	I. Youth	A1	\$ 11,775	\$ -	\$ 12,375	\$ 11,775	\$ -	\$ -				
YWCA of Madison	K. Girls Inc	I. Youth	A1	\$ 11,775	\$ -	\$ 12,375	\$ -	\$ 11,775	\$ -				
Canopy Center Inc	C. Families United network-Teen	I. Youth	C1	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -				
Common Wealth Development	A. Youth Business Mentoring Program	I. Youth	A2	\$ 71,998	\$ 15,000	\$ 84,459	\$ 71,998	\$ -	\$ -				
Goodman Community Center	E. TEEN (Teen Education and Employment Network)	I. Youth	A2	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000				
Youth Services of Southern Wisconsin	C. Allied Bike Path Work Crews	I. Youth	A2	\$ 10,598	\$ 5,420	\$ 11,128	\$ 8,000	\$ 2,598	\$ -	\$ 2,598			
Children's Service Society of WI	A. Families and Schools Together (FAST) for Middle Schools	I. Youth	A1	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -				
Children's Service Society of WI	B. Dane County Family Resource Center	V. Neighborhoods / G. Centers and Gardens	G	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -				
Children's Service Society of WI	C. Play and Learn	VI. Children and Families	A2	\$ -	\$ -	\$ 19,151	\$ -	\$ -	\$ -				
Common Threads Family Resource Center	A. School Mental health support	I. Youth	A1	\$ -	\$ -	\$ 43,746	\$ -	\$ -	\$ -				
Bayview Foundation	C. High School Program	I. Youth	A3	\$ 5,238	\$ 800	\$ 5,436	\$ 5,238	\$ -	\$ -				
Common Wealth Development	B. JobSmart Workshops	I. Youth	A2	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -				
Common Wealth Development	C. Affordable Rental Housing	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 216,000	\$ 197,050	\$ -	\$ -				
Common Wealth Development	D. Garver Arts Facility	E. Business Development - Job Creation	E	\$ -	\$ -	\$ 100,000	\$ 95,649	\$ -	\$ -				
Boys and Girls Club of Dane Co	E. Taft High School Youth Program	I. Youth	A3	\$ 3,254	\$ 1,625	\$ 3,418	\$ 3,254	\$ -	\$ -				
Community Action Coalition	B. Housing Counseling/Financial Services	X. Access to Community Resources - Informational Serv	X	\$ 24,077	\$ -	\$ 59,162	\$ 24,077	\$ -	\$ -				
Boys and Girls Club of Dane Co	F. Allied High School Youth Program	I. Youth	A3	\$ 10,751	\$ 1,625	\$ 11,288	\$ 10,751	\$ -	\$ -				
Goodman Community Center	H. High School Achievement	I. Youth	A3	\$ 57,470	\$ 3,000	\$ 60,344	\$ 57,470	\$ -	\$ -				
Community Coordinated Child Care (4-Cs)	C. Increasing Infant/Toddler Care for Low Income Families	VI. Children and Families	A1	\$ -	\$ -	\$ 18,083	\$ -	\$ -	\$ -				
Community Coordinated Child Care (4-Cs)	D. Latino Child Care Referral Project	III. Access to Resources	A1	\$ -	\$ -	\$ 16,420	\$ -	\$ -	\$ -				
Community Coordinated Child Care (4-Cs)	E. Supporting Child Care Directors for Quality Care	VI. Children and Families	B1	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -				
Community GroundWorks at Troy Gardens	A. Program A	E. Business Development - Job Creation	E	\$ -	\$ -	\$ 55,410	\$ 55,410	\$ -	\$ -				
Construction Training Inc. - Skilled Trades Apprenti	A. Program A (START Program)	IV. Adult Workforce Preparedness/Employment	A1	\$ 56,576	\$ -	\$ 60,000	\$ 56,576	\$ -	\$ -				
Lussier Community Education Center	D. Project Teen Build Up	I. Youth	A3	\$ 8,121	\$ 5,000	\$ 20,043	\$ 8,121	\$ -	\$ -				
Simpson Street Free Press	B. Academic Support- High school	I. Youth	A3	\$ 9,112	\$ 2,300	\$ 11,250	\$ 8,000	\$ 1,112	\$ 3,250	\$ 1,112			
Family Service	A. Bridges	I. Youth	B1	\$ 2,367	\$ -	\$ 2,387	\$ -	\$ 2,367	\$ -				
Dane County Timebank	A. School-based Restorative Justice	I. Youth	B3	\$ -	\$ -	\$ 58,084	\$ -	\$ -	\$ -				
Dane County Timebank	B. Community-based Youth Courts/South and East Madison	I. Youth	B2	\$ -	\$ -	\$ 52,260	\$ -	\$ -	\$ -				
Freedom Inc	A. Youth groups	I. Youth	B1	\$ 6,905	\$ -	\$ 25,001	\$ 11,905	\$ -	\$ -				

Agency	Program Name	Program Area / Objective	Priority Area (short)	2010 Funding	Total 2010 Supplemental Funds ***	2011 Request	Final Recommended 2011 Funding	Amt Necessary to Restore 2010 Funding Level	CSC B-List Recommendations	Bidar-Sielaff/Verveer Amendment	Program Area Status, as of Final Recommended 2011 Funding	Notes
Girl Scouts of Black Hawk Council	A. Outreach - Girl Scout Leadership	I. Youth	B1	\$ 2,233	\$ -	\$ 15,000	\$ -	\$ 2,233	\$ -			
Domestic Abuse Intervention Services	G. Housing Related Aid	J. Access to Community Resources - Homeless	J	\$ 29,870	\$ -	\$ 32,281	\$ 29,870	\$ -	\$ -			
Youth Services of Southern Wisconsin	B. Youth Groups Program	I. Youth	B1	\$ 7,277	\$ -	\$ 7,640	\$ 7,277	\$ -	\$ -			
East Isthmus Neighborhoods Planning Council	B. Back to Work	III. Access to Resources	A1	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -			
Youth Services of Southern Wisconsin	D. Youth Peer Court	I. Youth	B2	\$ -	\$ -	\$ 15,000	\$ 10,000	\$ -	\$ -			
Centro Hispano	C. ComVida/New Routes Adolescents	I. Youth	B3	\$ -	\$ -	\$ 50,000	\$ 13,364	\$ -	\$ -			
Domestic Abuse Intervention Services	A. Shelter & Support	II. DV/SA/Crisis Intervention/Safety & Support	A1	\$ 113,300	\$ 10,000	\$ 149,246	\$ 113,300	\$ -	\$ -		II. DV/SA/Crisis :	
Family Service	B. Children of Violent Homes Project	II. DV/SA/Crisis Intervention/Safety & Support	A1	\$ 2,895	\$ -	\$ 2,895	\$ -	\$ 2,895	\$ -		No more than	
Freedom Inc	B. Family Strengthening	II. DV/SA/Crisis Intervention/Safety & Support	A1	\$ 5,274	\$ -	\$ 27,754	\$ 5,995	\$ -	\$ -		\$85,886 may still be	
Fair Housing Center of Greater Madison/Metro Mil	A. Fair Housing Services	X. Access to Community Resources - Informational Serv	X	\$ 38,900	\$ -	\$ 40,000	\$ 38,900	\$ -	\$ -		added within this	
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault Victims	II. DV/SA/Crisis Intervention/Safety & Support	A1	\$ 154,826	\$ -	\$ 164,278	\$ 154,826	\$ -	\$ -		added within this	
Domestic Abuse Intervention Services	C. Children of Violent Homes	II. DV/SA/Crisis Intervention/Safety & Support	A2	\$ 35,987	\$ -	\$ 42,171	\$ 35,987	\$ -	\$ -		Program Area, to	
Respite Center	A. Respite/Crisis Child Care - Parent Support Services	II. DV/SA/Crisis Intervention/Safety & Support	A2	\$ 139,396	\$ 7,000	\$ 159,561	\$ 139,396	\$ -	\$ -		keep within	
Youth Services of Southern Wisconsin	A. Briarpatch Runaway & Homeless Youth Program	II. DV/SA/Crisis Intervention/Safety & Support	A2	\$ 15,322	\$ 6,000	\$ 23,365	\$ 20,000	\$ -	\$ -		Committee-established	
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	II. DV/SA/Crisis Intervention/Safety & Support	B1	\$ 38,060	\$ -	\$ 40,756	\$ 28,545	\$ 9,515	\$ -	\$ 9,515	max limits.	
UNIDOS Against Domestic Violence	A. Program A	II. DV/SA/Crisis Intervention/Safety & Support	B1	\$ -	\$ -	\$ 53,000	\$ 10,000	\$ -	\$ -			
YWCA of Madison	D. Transit Night Program	II. DV/SA/Crisis Intervention/Safety & Support	B1	\$ 74,797	\$ -	\$ 78,500	\$ 56,114	\$ 18,683	\$ -	\$ 18,683		
Genesis Social Services Corporation	A. Program A	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ -	\$ 39,900	\$ -	\$ -	\$ -			
Rainbow Project	A. Early Intervention & Prevention	II. DV/SA/Crisis Intervention/Safety & Support	B2	\$ 99,162	\$ -	\$ 104,162	\$ 99,162	\$ -	\$ -			
Girl Scouts of Black Hawk Council	B. Power-Up	I. Youth	B1	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -			
Rainbow Project	B. Children of Violent Homes Project	II. DV/SA/Crisis Intervention/Safety & Support	B2	\$ 18,155	\$ 6,000	\$ 39,155	\$ 18,155	\$ -	\$ -			
Goodman Community Center	B. Parents leading Parents	VI. Children and Families	A2	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -			
Rape Crisis Center	B. Education & Outreach to Prevent Sexual Assault	II. DV/SA/Crisis Intervention/Safety & Support	C1	\$ 22,635	\$ -	\$ 25,815	\$ -	\$ 22,635	\$ -			
AIDS Network Inc	A. Case management	III. Access to Resources	A1	\$ -	\$ -	\$ 26,000	\$ 15,000	\$ -	\$ -	\$ 11,000	III. Access :	Funded at \$26K thru Public Health Dept' in 2010
Allied Wellness Center	A. Wellness Center	III. Access to Resources	A1	\$ 15,000	\$ -	\$ 21,000	\$ 15,000	\$ -	\$ -		No more than	
ARC Community Services	A. RESPECT	III. Access to Resources	A1	\$ 46,803	\$ -	\$ 47,271	\$ 46,803	\$ -	\$ -		\$133,065 may still be	
Bridge Lake Point Waunona Neighborhood Center	D. Latino Family Resource Center	III. Access to Resources	A1	\$ 15,844	\$ -	\$ 16,564	\$ 16,564	\$ -	\$ -		added within this	
Centro Hispano	A. General Support	III. Access to Resources	A1	\$ 67,163	\$ -	\$ 69,179	\$ 40,000	\$ 27,163	\$ -	\$ 27,163	Program Area, to	
Freedom Inc	C. Referral	III. Access to Resources	A1	\$ -	\$ -	\$ 20,279	\$ 19,005	\$ -	\$ -		keep within	
Kennedy Heights Neighborhood Assoc	D. Asian Outreach Prgm	III. Access to Resources	A1	\$ 5,148	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -		Committee-established	
Literacy Network	B. Program B	III. Access to Resources	A1	\$ 13,008	\$ 8,000	\$ 21,008	\$ 21,000	\$ -	\$ -		max limits.	
Goodwill Industries of South Central WI	B. Land Acquisition	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -			
Goodwill Industries of South Central WI	C. Sunfish Court Apartments	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -			
Goodwill Industries of South Central WI	D. Elaine Meyer Apartments	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -			
Goodwill Industries of South Central WI	E. Stein Apartments	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -			
Lutheran Social Services	A. Off the Square Club	III. Access to Resources	A1	\$ 41,323	\$ -	\$ 40,914	\$ 35,000	\$ 6,323	\$ -	\$ 5,914		Note: Agency requested less than 2010 Funding
Grassroots Leadership College	B. Community Forums	V. Neighborhoods / G. Centers and Gardens	B1	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -			
Habitat for Humanity	A. Program A	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 560,000	\$ 216,000	\$ -	\$ -			
Independent Living	Home Modification	A. Housing - Owner-Occupied Housing	A	\$ 41,000	\$ -	\$ 57,000	\$ 57,000	\$ -	\$ -			
Independent Living	Home Share	X. Access to Community Resources - Informational Serv	X	\$ 9,471	\$ -	\$ 30,000	\$ 9,471	\$ -	\$ -			
Independent Living	Case Management- Housing Options	VII. Seniors	A1	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -			
Independent Living	Health Advocate	III. Access to Resources	A1	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ -			
Madison Metro School District	A. Open Schoolhouse at Four Elementary schools	III. Access to Resources	A1	\$ -	\$ -	\$ 42,992	\$ 15,000	\$ -	\$ -			
OutReach	A. Resource Identification/Advocacy/Education & Outreach	III. Access to Resources	A1	\$ 24,869	\$ -	\$ 24,869	\$ 20,000	\$ 4,869	\$ -	\$ 4,869		
T.J.'s Support Brokerage	B. Tax Service	III. Access to Resources	A1	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -			
Tenant Resource Center	A. Housing Counseling, Outreach and Education	III. Access to Resources	A1	\$ 45,933	\$ 7,000	\$ 54,521	\$ 54,521	\$ -	\$ -			
United Asian Services of Wisconsin	A. Refugee and Asian Community Access	III. Access to Resources	A1	\$ 31,053	\$ -	\$ 33,000	\$ -	\$ 31,053	\$ -			
Vera Court Neighborhood Center	J. Latino Resource Center	III. Access to Resources	A1	\$ 4,257	\$ -	\$ 14,119	\$ 14,119	\$ -	\$ -			
Wil-Mar Neighborhood Center	D. Community Assistance	III. Access to Resources	A1	\$ 1,634	\$ -	\$ 500	\$ -	\$ 1,634	\$ -			
Latino Chamber	A. Program A	E. Business Development - Job Creation	E	\$ 15,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -			
YWCA of Madison	B. Third Street Family Resource Program	III. Access to Resources	A1	\$ 29,720	\$ -	\$ 31,500	\$ 31,500	\$ -	\$ -			
YWCA of Madison	C. YW Transit Day Program	III. Access to Resources	A1	\$ 19,285	\$ -	\$ 20,250	\$ 15,000	\$ 4,285	\$ -	\$ 4,285		
Goodman Community Center	J. Supporting Successful Employment	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ -	\$ 13,520	\$ 10,000	\$ -	\$ -		IV. Adult Wkforce :	
Goodwill Industries of South Central WI	A. Work Experience	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ -	\$ 65,882	\$ 10,000	\$ -	\$ -		No more than	
Kennedy Heights Neighborhood Assoc	F. Adult Resource Development	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ 4,000	\$ 15,000	\$ 10,000	\$ -	\$ -		\$239,167 may still be	
Lussier Community Education Center	F. BEATS Building Employment and Tech Skills	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ 5,000	\$ 25,000	\$ 10,000	\$ -	\$ -		added within this	
T.J.'s Support Brokerage	A. MAP/TOP	IV. Adult Workforce Preparedness/Employment	A1	\$ 56,534	\$ -	\$ 102,534	\$ 99,537	\$ -	\$ 1,532		Program Area, to	
Urban League of Greater Madison	A. Job Services Network	IV. Adult Workforce Preparedness/Employment	A1	\$ 73,280	\$ -	\$ 138,556	\$ 73,280	\$ -	\$ -		keep within	

Agency	Program Name	Program Area / Objective	Priority Area (short)	2010 Funding	Total 2010 Supplemental Funds ***	2011 Request	Final Recommended 2011 Funding	Amt Necessary to Restore 2010 Funding Level	CSC B-List Recommendations	Bidar-Sielaff/Verveer Amendment	Program Area Status, as of Final Recommended 2011 Funding	Notes
Vera Court Neighborhood Center	A. Latino Academy of Workforce Development	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ 10,354	\$ 72,500	\$ 68,250	\$ -	4,250		Committee-established	
Madison Area Community Land Trust	A. MACLT Stewardship Fund	A. Housing - Owner-Occupied Housing	A	\$ -	\$ -	\$ 97,950	\$ -	\$ -	\$ -			
Madison Area Community Land Trust	B. MACLT Deep Greet Retrofit Program	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -			
Madison Area Community Land Trust	C. MACLT Foreclosure Prevention	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 54,000	\$ -	\$ -	\$ -			
Madison Area Community Land Trust	D. MACLT Acquisition Fund	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 54,000	\$ 54,000	\$ -	\$ -			
Madison Area Community Land Trust	E. MACLT Passive House Program	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -			
Madison Development Corporation	A. MBE-WBE-DBE Contractor Mentoring Program	E. Business Development - Job Creation	E	\$ -	\$ -	\$ 66,941	\$ -	\$ -	\$ -			
Literacy Network	A. Program A	IV. Adult Workforce Preparedness/Employment	B1	\$ -	\$ -	\$ 56,415	\$ 15,500	\$ -	\$ -		max limits.	
Omega School	A. GED/Basic Skills	IV. Adult Workforce Preparedness/Employment	B1	\$ 89,511	\$ -	\$ 98,511	\$ 85,665	\$ 3,846	\$ -	\$ 3,846		
East Isthmus Neighborhoods Planning Council	A. Building neighborhood Capacity	V. Neighborhoods / G. Centers and Gardens	B1	\$ 41,834	\$ -	\$ 48,271	\$ 41,834	\$ -	\$ -		V. Neighborhoods :	
Meadowood Community Center	C. Middle and HS Summer	I. Youth	A1	\$ -	\$ -	\$ 14,143	\$ -	\$ -	\$ -			
Grassroots Leadership College	A. Growing the Grassroots Workshops	V. Neighborhoods / G. Centers and Gardens	B1	\$ 7,208	\$ -	\$ 7,208	\$ 7,208	\$ -	\$ -		No more than	
Lussier Community Education Center	E. CLEO	V. Neighborhoods / G. Centers and Gardens	B1	\$ 11,517	\$ -	\$ 17,276	\$ -	\$ 11,517	\$ -	\$ 11,517	\$88,979 may still be	
Mental Health Center of Dane County	A. Hmong Youth Cultural Learning	I. Youth	B1	\$ -	\$ -	\$ 13,432	\$ -	\$ -	\$ -			
Northside Planning Council	A. Engaging the Community & Building Neighborhood Capacity	V. Neighborhoods / G. Centers and Gardens	B1	\$ 58,172	\$ -	\$ 62,437	\$ 58,172	\$ -	\$ -		added within this	
Mentoring Positives Inc.	A. Second Chance	I. Youth	B3	\$ -	\$ -	\$ 248,000	\$ -	\$ -	\$ -			
Movin' Out	A. Program A	B. Housing - Housing for Homebuyers	B	\$ 270,000	\$ -	\$ 360,000	\$ 270,000	\$ -	\$ -			
Movin' Out	B. Program B	D. Housing - Rental Housing	D	\$ 180,000	\$ -	\$ 330,000	\$ 180,000	\$ -	\$ -			
South Metropolitan Planning Council	A. Operations and Community Organization	V. Neighborhoods / G. Centers and Gardens	B1	\$ 54,951	\$ -	\$ 59,951	\$ 41,834	\$ 13,117	\$ -	\$ 13,117	Program Area, to	
Boys and Girls Club of Dane Co	I. Taft Boys & Girls Club	V. Neighborhoods / G. Centers and Gardens	G	\$ 162,468	\$ -	\$ 170,592	\$ 150,000	\$ 12,468	\$ 12,468	\$ 12,468	keep within	
Boys and Girls Club of Dane Co	J. Boys & Girls Club Allied Family Center	V. Neighborhoods / G. Centers and Gardens	G	\$ 117,674	\$ -	\$ 123,557	\$ 110,000	\$ 7,674	\$ 7,674	\$ 7,674	Committee-established	
Neighborhood House Community Center	D. Restorative YouthWorks	I. Youth	B3	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -		max limits.	
Bridge Lake Point Waunona Neighborhood Center	E. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 115,333	\$ -	\$ 115,333	\$ 115,333	\$ -	\$ -		max limits.	
Community Action Coalition	A. Community Gardens	V. Neighborhoods / G. Centers and Gardens	G	\$ 43,689	\$ -	\$ 60,000	\$ 56,328	\$ -	\$ -			
East Madison Community Center	F. Neighborhood Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 46,799	\$ -	\$ 102,884	\$ 75,693	\$ -	\$ -			
Goodman Community Center	F. Neighborhood Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 43,965	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -			
Kennedy Heights Neighborhood Assoc	G. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ -	\$ -	\$ 45,000	\$ 40,931	\$ -	\$ 4,069			
Northside Planning Council	B. Small Office Home Office (SOHO) Entrepreneurial Assistance	F. Business Development - Micro-Business	F	\$ -	\$ -	\$ 15,400	\$ -	\$ -	\$ -			
Northside Planning Council	Kitchen Incubator - Capital Project	E. Business Development - Job Creation	E	\$ -	\$ -	\$ 500,000	\$ 200,000	\$ -	\$ -			
Lussier Community Education Center	A. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 35,072	\$ -	\$ 67,234	\$ 53,966	\$ -	\$ -			
Operation Fresh Start	A. Affordable Homeownership/Employment & Training	B. Housing - Housing for Homebuyers	B	\$ 378,000	\$ -	\$ 214,200	\$ 214,200	\$ 163,800	\$ -			Note: Agency requested less than 2010 Funding
Operation Fresh Start	B. Housing Rehabilitation & Preservation Services	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 236,315	\$ 236,315	\$ -	\$ -			
Meadowood Community Center	A. Neighborhood Center Operations	V. Neighborhoods / G. Centers and Gardens	G	\$ -	\$ -	\$ 55,000	\$ 71,850	\$ -	\$ -			
Porchlight Inc	A. Housing Operations	J. Access to Community Resources - Homeless	J	\$ 87,026	\$ -	\$ 83,868	\$ 87,026	\$ -	\$ -			
Porchlight Inc	B. Hospitality House	J. Access to Community Resources - Homeless	J	\$ 96,391	\$ -	\$ 98,683	\$ 96,391	\$ -	\$ -			
Porchlight Inc	D. SRO Housing & Support Services	J. Access to Community Resources - Homeless	J	\$ 87,026	\$ -	\$ 5,768	Housing Operations	\$ -	\$ -			
Porchlight Inc	F. Partnership for Transitional Opportunities	J. Access to Community Resources - Homeless	J	\$ 17,000	\$ -	\$ 12,360	\$ 4,000	\$ 13,000	\$ -	\$ 8,360		Note: Agency requested less than 2010 Funding
Porchlight Inc	G. Outreach Worker	J. Access to Community Resources - Homeless	J	\$ 40,000	\$ -	\$ 41,200	\$ 40,000	\$ -	\$ -			
Porchlight Inc	H. Eliminating Barriers to Stable Housing	J. Access to Community Resources - Homeless	J	\$ 25,000	\$ -	\$ 25,750	\$ 25,000	\$ -	\$ -			
Project Home	A. City of Madison Minor Home Repair Program	A. Housing - Owner-Occupied Housing	A	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -			
Project Home	B. Prairie Crossing	X. Access to Community Resources - Informational Serv	X	\$ 13,184	\$ -	\$ 21,352	\$ 11,096	\$ 2,088	\$ -	\$ 2,088		
Neighborhood House Community Center	A. Neighborhood Center Support - Reimagining Neighborhood House	V. Neighborhoods / G. Centers and Gardens	G	\$ 37,048	\$ -	\$ 84,016	\$ 37,048	\$ -	\$ -			
Vera Court Neighborhood Center	E. Neighborhood center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 124,251	\$ -	\$ 124,251	\$ 124,251	\$ -	\$ -			
Wil-Mar Neighborhood Center	Wil-Mar Core	V. Neighborhoods / G. Centers and Gardens	G	\$ 149,926	\$ -	\$ 154,425	\$ 140,000	\$ 9,926	\$ 9,926	\$ 9,926		
Wisconsin Youth Company	C. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 52,402	\$ -	\$ 29,991	\$ 29,991	\$ 22,411	\$ -			Note: Agency requested less than 2010 Funding
Animal Crackers	A. Animal Crackers Inc.	VI. Children and Families	A1	\$ -	\$ 7,972	\$ 35,000	\$ 25,000	\$ -	\$ 10,000		VI. Children/Fam :	
Bayview Foundation	A. Elementary Program	VI. Children and Families	A1	\$ 15,015	\$ -	\$ 15,584	\$ 15,015	\$ -	\$ -		No more than	
Bridge Lake Point Waunona Neighborhood Center	A. Children	VI. Children and Families	A1	\$ 14,239	\$ 6,343	\$ 34,000	\$ 20,582	\$ -	\$ -		\$196,920 may still be	
Community Coordinated Child Care (4-Cs)	B. Latino Child Care Project	VI. Children and Families	A1	\$ 27,795	\$ -	\$ 27,795	\$ 27,795	\$ -	\$ -		added within this	
Road Home Dane County	A. Interfaith Hospitality Network Shelter Program	J. Access to Community Resources - Homeless	J	\$ -	\$ -	\$ 36,520	\$ 8,811	\$ -	\$ -			
Salvation Army	Warming Shelter	J. Access to Community Resources - Homeless	J	\$ 25,750	\$ -	\$ 40,750	\$ 40,750	\$ -	\$ -			
Dane County Parent Council	A. Preschool Enrichment Prgm (PEP)	VI. Children and Families	A1	\$ 40,060	\$ 5,000	\$ 40,060	\$ 40,060	\$ -	\$ -		Program Area, to	
Dane County Parent Council	B. Wee Start	VI. Children and Families	A1	\$ 7,710	\$ -	\$ 7,710	\$ -	\$ 7,710	\$ -		keep within	
Dane County Parent Council	C. Great Beginnings: Verona Rd	VI. Children and Families	A1	\$ 36,062	\$ -	\$ 36,062	\$ 27,045	\$ 9,017	\$ 9,017	\$ 9,017	Committee-established	
East Madison Community Center	A. Children's Development	VI. Children and Families	A1	\$ 44,368	\$ -	\$ 58,233	\$ 44,368	\$ -	\$ -		max limits.	
Goodman Community Center	A. Elementary School Childcare	VI. Children and Families	A1	\$ 84,856	\$ -	\$ 91,772	\$ 70,428	\$ 14,428	\$ 14,428	\$ 14,428		
Goodman Community Center	C. Preschool Childcare	VI. Children and Families	A1	\$ 39,781	\$ -	\$ 41,770	\$ 39,781	\$ -	\$ -			
Kennedy Heights Neighborhood Assoc	A. Early Childhood Prgm	VI. Children and Families	A1	\$ 38,708	\$ -	\$ 38,708	\$ 38,708	\$ -	\$ -			

Agency	Program Name	Program Area / Objective	Priority Area (short)	2010 Funding	Total 2010 Supplemental Funds ***	2011 Request	Final Recommended 2011 Funding	Amt Necessary to Restore 2010 Funding Level	CSC B-List Recommendations	Bidar-Sielaff/Verveer Amendment	Program Area Status, as of Final Recommended 2011 Funding	Notes
Kennedy Heights Neighborhood Assoc	B. After School Program	VI. Children and Families	A1	\$ 19,134	\$ -	\$ 22,961	\$ 19,134	\$ -	\$ -			
Tellurian	ReachOut	J. Access to Community Resources - Homeless	J	\$ 12,503	\$ -	\$ 12,600	\$ 12,503	\$ -	\$ -			
Lussier Community Education Center	B. Elementary Prgrm	VI. Children and Families	A1	\$ 34,171	\$ -	\$ 35,808	\$ 15,000	\$ 19,171	\$ 19,171	\$ 19,171		
Tenant Resource Center	C. Housing Mediation Service	X. Access to Community Resources - Informational Serv	X	\$ 10,953	\$ -	\$ 18,200	\$ 10,953	\$ -	\$ -			
Meadowood Community Center	G. Summer Elementary	VI. Children and Families	A1	\$ -	\$ 10,209	\$ 10,209	\$ -	\$ -	\$ -			
Neighborhood House Community Center	C. Summer Day Camp	VI. Children and Families	A1	\$ 22,733	\$ 4,618	\$ 29,974	\$ -	\$ 22,733	\$ -			
United Asian Services of Wisconsin	B. Refugee and Asian Employment	IV. Adult Workforce Preparedness/Employment	B1	\$ -	\$ -	\$ 44,321	\$ -	\$ -	\$ -			
United Asian Services of Wisconsin	C. Hmong Youth Employment	I. Youth	A2	\$ -	\$ -	\$ 32,909	\$ -	\$ -	\$ -			
Vera Court Neighborhood Center	A. Children	VI. Children and Families	A1	\$ 35,743	\$ 3,539	\$ 40,282	\$ 39,282	\$ -	\$ -			
Urban League of Greater Madison	B. Customized Workforce Training	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -			
Vera Court Neighborhood Center	F. Life as a Boy	VI. Children and Families	A1	\$ 12,758	\$ -	\$ 15,563	\$ 12,758	\$ -	\$ -			
Urban League of Greater Madison	J. Home Ownership Program	B. Housing - Housing for Homebuyers	B	\$ 203,000	\$ -	\$ 216,000	\$ -	\$ 203,000	\$ -			
Wil-Mar Neighborhood Center	B. Summer Camp	VI. Children and Families	A1	\$ 4,848	\$ -	\$ 4,945	\$ -	\$ 4,848	\$ -			
Wisconsin Youth Company	A. Program A	VI. Children and Families	A1	\$ 46,844	\$ -	\$ 56,180	\$ 46,844	\$ -	\$ -			
Boys and Girls Club of Dane Co	G. Taft Parenting Classes	VI. Children and Families	A2	\$ -	\$ 3,500	\$ 3,000	\$ -	\$ -	\$ -			
Bridge Lake Point Waunona Neighborhood Center	F. Los Ninos Primeros	VI. Children and Families	A2	\$ 11,075	\$ -	\$ 14,000	\$ 11,075	\$ -	\$ -			
Canopy Center Inc	B. Families United Network	VI. Children and Families	A2	\$ 9,237	\$ -	\$ 90,000	\$ 9,237	\$ -	\$ 10,763			
Family Enhancement	A. Parent's Place	VI. Children and Families	A2	\$ 46,613	\$ -	\$ 48,944	\$ 34,960	\$ 11,653	\$ -	\$ 11,653		
Family Enhancement	B. Early Childhood Program	VI. Children and Families	A2	\$ 21,300	\$ -	\$ 22,365	\$ -	\$ 21,300	\$ -			
Vera Court Neighborhood Center	H. SPARK	I. Youth	A3	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -			
Meadowood Community Center	D. Saturday and Sunday programming	VI. Children and Families	A2	\$ -	\$ 10,309	\$ 4,000	\$ -	\$ -	\$ -			
Rainbow Project	D. Grandparents Raising Grandchildren	VI. Children and Families	A2	\$ -	\$ -	\$ 4,000	\$ 3,000	\$ -	\$ 1,000			
Community Coordinated Child Care (4-Cs)	A. Launching Into Literacy & Math	VI. Children and Families	B1	\$ -	\$ -	\$ 14,374	\$ 14,374	\$ -	\$ -			
Rainbow Project	C. PRIDE Project	VI. Children and Families	B1	\$ 21,910	\$ -	\$ 16,910	\$ 16,000	\$ 5,910	\$ 910	\$ 5,910		
East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	VII. Seniors	A1	\$ 42,360	\$ 3,560	\$ 52,578	\$ 42,360	\$ -	\$ 10,000		VII. Seniors :	
Wil-Mar Neighborhood Center	A. After school	VI. Children and Families	A1	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -			
Mental Health Center of Dane County	B. Southeast Asian Senior Services	VII. Seniors	A1	\$ -	\$ -	\$ 14,400	\$ 14,400	\$ -	\$ -		No more than	
North/Eastside Senior Coalition	A. Case Management	VII. Seniors	A1	\$ 84,849	\$ -	\$ 103,349	\$ 84,849	\$ -	\$ 18,500		\$55,448 may still be	
South Madison Coalition of the Elderly	A. Case Management Services	VII. Seniors	A1	\$ 65,374	\$ 4,920	\$ 71,889	\$ 65,374	\$ -	\$ -		added within this	
West Madison Senior Coalition	A. Outreach/Case Management	VII. Seniors	A1	\$ 32,660	\$ 3,680	\$ 33,313	\$ 32,660	\$ -	\$ -		Program Area, to	
West Madison Senior Coalition	B. Home Chore Volunteer Prgrm	VII. Seniors	A2	\$ 106,443	\$ -	\$ 108,752	\$ 106,443	\$ -	\$ -		keep within	
Wisconsin Women's Business Initiative	Micro-enterprise Development Continuum	F. Business Development - Micro-Business	F	\$ 164,000	\$ -	\$ 180,000	\$ 164,000	\$ -	\$ -			
East Madison/Monona Coalition of the Aging	B. Focal Point-Based Community Assistance	VII. Seniors	B1	\$ 11,149	\$ -	\$ 11,484	\$ 11,149	\$ -	\$ -		Committee-established	
Goodman Community Center	I. Senior Services	VII. Seniors	B1	\$ 4,689	\$ -	\$ 7,000	\$ -	\$ 4,689	\$ 6,989		max limits.	
North/Eastside Senior Coalition	B. Community Assistance	VII. Seniors	B1	\$ 21,724	\$ -	\$ 21,724	\$ 21,724	\$ -	\$ -			
South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistance	VII. Seniors	B1	\$ 21,350	\$ -	\$ 21,739	\$ 21,350	\$ -	\$ -			
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	VII. Seniors	B1	\$ 15,344	\$ -	\$ 15,650	\$ 15,344	\$ -	\$ -			
Neighborhood House Community Center	B. Senior	VII. Seniors	B2	\$ 2,022	\$ -	\$ 5,500	\$ -	\$ 2,022	\$ 2,022			
North/Eastside Senior Coalition	C. Senior Activities	VII. Seniors	B2	\$ 26,771	\$ -	\$ 19,669	\$ 19,672	\$ 7,099	\$ -			Note: Agency requested less than 2010 Funding
Youth Services of Southern Wisconsin	E. Youth Job Center	I. Youth	A2	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -			
YWCA of Madison	A. Second Chance Tenant & Financial Education/SKILLS	J. Access to Community Resources - Homeless	J	\$ 20,600	\$ -	\$ 24,000	\$ 20,600	\$ -	\$ -			
North/Eastside Senior Coalition	D. Cultural Diversity/Latino	VII. Seniors	B2	\$ -	\$ 3,840	\$ 7,102	\$ 7,099	\$ -	\$ -			
Retired and Senior Volunteer Program (RSVP)	A. Community Connections	VII. Seniors	B2	\$ 56,590	\$ -	\$ 58,084	\$ 44,570	\$ 12,020	\$ 12,410	\$ 12,020		
South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	VII. Seniors	B2	\$ 2,956	\$ -	\$ 3,015	\$ 2,956	\$ -	\$ -			
YWCA of Madison	E. Comprehensive Employment Services	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -			
West Madison Senior Coalition	D. Senior Activities	VII. Seniors	B2	\$ 75,803	\$ -	\$ 77,318	\$ 75,803	\$ -	\$ -			
Wil-Mar Neighborhood Center	E. Senior services	VII. Seniors	B2	\$ 9,621	\$ -	\$ 9,815	\$ -	\$ 9,621	\$ 9,621			
YWCA of Madison	L. Driver's License Recovery	III. Access to Resources	A1	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -			
Total				\$ 6,209,187	\$ 173,791	\$ 11,357,267	\$ 7,222,975	\$ 765,842	\$ 200,000	\$ 214,817		