

2021 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years		Comments
			Revenues		Budget	Add/Deduct	Total	Budget		Budget		Budget		Years			
			2019		2020			2021		2022		2023		2024		2025	
<b>Bikeways &amp; Misc. Improvements</b> Limits Const Year <b>2021</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$5,544,000 Total Cost \$0	1	2019 And Prior Revenues	\$900,000	Federal											Federal	\$0	General fund for resurfacing and other
		2020 Revenues	\$650,000	State											State	\$0	
		2021 Projected Revenues	\$650,000	Dane Co											Dane Co	\$0	
		2022 Projected Revenues	\$650,000	Munci											Munci	\$0	
		2023 Projected Revenues	\$650,000	TIF											TIF	\$0	
		2024 Projected Revenues	\$650,000	Assess											Assess	\$0	
		2025 Projected Revenues	\$680,000	Other											Other	\$0	
		2026 Projected Revenues	\$714,000	GO	\$900,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$680,000	\$714,000	GO	\$5,544,000		
	Total Revenues	\$5,544,000	Total	\$900,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$680,000	\$714,000	Total	\$5,544,000			
<b>Ped/Bike Infrastructure Enhanc.</b> Limits Const Year <b>2021</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$2,150,000 Total Cost \$0	2	2019 And Prior Revenues	\$229,000	Federal											Federal	\$0	General fund for ped/bike improvements.  Managed by the Traffic Engineering Division
		2020 Revenues	\$430,000	State											State	\$0	
		2021 Projected Revenues	\$243,000	Dane Co											Dane Co	\$0	
		2022 Projected Revenues	\$243,000	Munci											Munci	\$0	
		2023 Projected Revenues	\$243,000	TIF											TIF	\$0	
		2024 Projected Revenues	\$243,000	Assess											Assess	\$0	
		2025 Projected Revenues	\$253,000	Other											Other	\$0	
		2026 Projected Revenues	\$266,000	GO	\$229,000	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$243,000	\$253,000	\$266,000	GO	\$2,150,000		
	Total Revenues	\$2,150,000	Total	\$229,000	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$243,000	\$253,000	\$266,000	Total	\$2,150,000			
<b>Safe Routes Grants</b> Citywide Const Year <b>2021</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$713,000 Total Cost \$0	3	2019 And Prior Revenues	\$0	Federal											Federal	\$0	General fund for sidewalk
		2020 Revenues	\$100,000	State											State	\$0	
		2021 Projected Revenues	\$100,000	Dane Co											Dane Co	\$0	
		2022 Projected Revenues	\$100,000	Munci											Munci	\$0	
		2023 Projected Revenues	\$100,000	TIF											TIF	\$0	
		2024 Projected Revenues	\$100,000	Assess											Assess	\$0	
		2025 Projected Revenues	\$104,000	Other											Other	\$0	
		2026 Projected Revenues	\$109,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	GO	\$713,000			
	Total Revenues	\$713,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	Total	\$713,000				
<b>Safe Routes to School</b> Citywide Const Year <b>2021</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$804,000 Total Cost \$0	4	2019 And Prior Revenues	\$91,000	Federal											Federal	\$0	General fund for school routes.
		2020 Revenues	\$100,000	State											State	\$0	
		2021 Projected Revenues	\$100,000	Dane Co											Dane Co	\$0	
		2022 Projected Revenues	\$100,000	Munci											Munci	\$0	
		2023 Projected Revenues	\$100,000	TIF											TIF	\$0	
		2024 Projected Revenues	\$100,000	Assess											Assess	\$0	
		2025 Projected Revenues	\$104,000	Other											Other	\$0	
		2026 Projected Revenues	\$109,000	GO	\$91,000	\$79,000	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	GO	\$804,000			
	Total Revenues	\$804,000	Total	\$91,000	\$79,000	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	Total	\$804,000				
<b>Sidewalk Program</b> Citywide Const Year <b>2021</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$17,770,000 Total Cost \$0	5	2019 And Prior Revenues	\$2,810,000	Federal											Federal	\$0	General fund for repair and construction of new.
		2020 Revenues	\$3,050,000	State											State	\$0	
		2021 Projected Revenues	\$3,200,000	Dane Co											Dane Co	\$0	
		2022 Projected Revenues	\$3,355,000	Munci											Munci	\$0	
		2023 Projected Revenues	\$3,515,000	TIF											TIF	\$0	
		2024 Projected Revenues	\$3,586,000	Assess	\$985,000	\$1,035,000	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,310,000	\$1,376,000	Assess	\$9,391,000		
		2025 Projected Revenues	\$3,729,000	Other											Other	\$0	
		2026 Projected Revenues	\$3,916,000	GO	\$1,825,000	\$2,015,000	\$2,015,000	\$2,115,000	\$2,215,000	\$2,315,000	\$2,326,000	\$2,419,000	\$2,540,000	GO	\$17,770,000		
	Total Revenues	\$27,161,000	Total	\$2,810,000	\$3,050,000	\$3,050,000	\$3,200,000	\$3,355,000	\$3,515,000	\$3,586,000	\$3,729,000	\$3,916,000	Total	\$27,161,000			
<b>Autumn Ridge Path</b> Portland Parkway to Ziegler Rd Const Year <b>2026</b> Length (mi) 0.76  Design \$250,000 Real Estate \$50,000 Construction \$3,900,000 Total Cost \$4,200,000	6	2019 And Prior Revenues	\$0	Federal									\$2,340,000	Federal	\$2,340,000	New ped/bike trail  Includes new bridge over Hwy 30	
		2020 Revenues	\$100,000	State										State	\$0		
		2021 Projected Revenues	\$0	Dane Co										Dane Co	\$0		
		2022 Projected Revenues	\$0	Munci										Munci	\$0		
		2023 Projected Revenues	\$0	TIF										TIF	\$0		
		2024 Projected Revenues	\$50,000	Assess										Assess	\$0		
		2025 Projected Revenues	\$0	Other										Other	\$0		
		2026 Projected Revenues	\$3,900,000	GO	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	GO	\$1,710,000		
	Total Revenues	\$4,050,000	Total	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Total	\$4,050,000			

2021 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years		Comments
			Revenues		Budget	Add/Deduct	Total	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	
			2019		2020			2021	2022	2023	2024	2025	2026	
<b>Autumn Ridge Path</b> Ziegler to Thompson Rd Const Year <b>Not Sched</b> Length (mi) 0.87  Design \$40,000 Real Estate \$0 Construction \$850,000 Total Cost \$890,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.  Real estate costs not estimated at this time.	
<b>Autumn Ridge Path</b> Lien Rd to Burke Rd Const Year <b>Not Sched</b> Length (mi) 1.42  Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.  Actual construction year is dependent on schedule for adjacent development.	
<b>Autumn Ridge Path</b> Burke Rd to Nelson Rd Const Year <b>Not Sched</b> Length (mi) 0.63  Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.  Actual construction year is dependent on schedule for adjacent development.	
<b>Autumn Ridge Path</b> Bridge over Nelson Rd Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.	
<b>Cannonball Bike Trail</b> Rail Road to Bowman Field Const Year <b>2022</b> Length (mi) 0.28  Design \$100,000 Real Estate \$50,000 Construction \$1,000,000 Total Cost \$1,150,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$150,000 2022 Projected Revenues \$1,000,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$1,150,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,150,000 Assess \$0 Other \$0 GO \$0 Total \$1,150,000	New ped/bike trail	
<b>Capital City Trail Seg 3</b> S side of RR Dondee Rd to Vondron Rd Const Year <b>Not Sched</b> Length (mi) 0.67  Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000	2019 And Prior Revenues \$10,000 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$10,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$10,000 Total \$10,000	New ped/bike trail.  Includes RR crossing south of Dondee Rd	

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2021 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget		Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and Projected Revenues All Years	Comments
			Revenues		Budget	Add/Deduct	Total	Capital	Capital	Capital	Capital			
			2019		2020		2021	2022	2023	2024	2025	2026		
<b>Capital City Trail Seg 4</b> S side of RR Vondron Rd to Wagon Tr Const Year <b>Not Sched</b> Length (mi) 0.51  Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.	
<b>Capital City Trail Seg 5</b> Wagon Tr to I39 Const Year <b>Not Sched</b> Length (mi) 0.21  Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.  Includes RR crossing at Wagon Trail	
<b>Capital City Trail Seg 7 Connector</b> South Connector Dondee to Helgesen Dr Const Year <b>Not Sched</b> Length (mi) 0.26  Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.	
<b>Good Neighbor Trail</b> City of Middleton to Whitney Way Const Year <b>Not Sched</b> Length (mi) 1.44  Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.	
<b>Garver Path</b> Cap City Trail to Milwaukee St Const Year <b>2021</b> Length (mi) 0.13  Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	2019 And Prior Revenues \$0 2020 Revenues \$150,000 2021 Projected Revenues \$1,700,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$1,850,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total	\$850,000					Federal \$850,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,000,000 Total \$1,850,000	New ped/bike trail.	
<b>Garver Path</b> Milwaukee St to Marsh View Path Const Year <b>Not Sched</b> Length (mi) 0.68  Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.	

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2021 TIP Ped/Bike	Current and Projected Revenues		and Prior			Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Total Current and Projected Revenues All Years	Comments	
			Revenues	2019	Capital Budget									
					Budget									Add/Deduct
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<b>Huxley Cut Off(Oscar Meyer Path)</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.34  Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000	2019 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	New ped/bike trail.  <small>Bottom Cell will not print on MPO TIP Form</small>	
	2020 Revenues	\$0	State			State					State	\$0		
	2021 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2023 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2024 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2025 Projected Revenues	\$0	Other			Other					Other	\$0		
	2026 Projected Revenues	\$0	GO			GO					GO	\$0		
	Total Revenues	\$0	Total			Total					Total	\$0		
	<b>Junction Ridge Ped/Bike Overpass</b> at W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000	2019 And Prior Revenues	\$0	Federal			Federal					Federal		\$0
2020 Revenues		\$0	State			State					State	\$0		
2021 Projected Revenues		\$0	Dane Co			Dane Co					Dane Co	\$0		
2022 Projected Revenues		\$0	Munci			Munci					Munci	\$0		
2023 Projected Revenues		\$0	TIF			TIF					TIF	\$0		
2024 Projected Revenues		\$0	Assess			Assess					Assess	\$0		
2025 Projected Revenues		\$0	Other			Other					Other	\$0		
2026 Projected Revenues		\$0	GO			GO					GO	\$0		
Total Revenues		\$0	Total			Total					Total	\$0		
<b>Main St Improvements</b> Bike Blvd Const Year <b>2024</b> Length (mi) 0.00  Design \$20,000 Real Estate \$0 Construction \$200,000 Total Cost \$220,000		2019 And Prior Revenues	\$0	Federal			Federal		\$110,505			Federal	\$110,505	Bike Blvd  <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State			State					State	\$0		
	2021 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci	\$0	\$0	Munci	\$0	\$0	\$0		Munci	\$0		
	2023 Projected Revenues	\$20,000	TIF	\$0	\$0	TIF	\$0	\$0	\$0		TIF	\$0		
	2024 Projected Revenues	\$200,000	Assess	\$0	\$0	Assess	\$0	\$0	\$0		Assess	\$0		
	2025 Projected Revenues	\$0	Other	\$0	\$0	Other	\$0	\$0	\$0		Other	\$0		
	2026 Projected Revenues	\$0	GO	\$0	\$0	GO	\$20,000	\$89,495	\$0		GO	\$109,495		
	Total Revenues	\$220,000	Total	\$0	\$0	Total	\$20,000	\$200,000	\$0		Total	\$220,000		
	<b>Old Middleton Underpass</b> Replace Knoche's Underpass Const Year <b>2022</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	2019 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	
2020 Revenues		\$0	State			State					State	\$0		
2021 Projected Revenues		\$0	Dane Co			Dane Co					Dane Co	\$0		
2022 Projected Revenues		\$1,500,000	Munci			Munci					Munci	\$0		
2023 Projected Revenues		\$0	TIF			TIF	\$1,500,000				TIF	\$1,500,000		
2024 Projected Revenues		\$0	Assess			Assess					Assess	\$0		
2025 Projected Revenues		\$0	Other			Other					Other	\$0		
2026 Projected Revenues		\$0	GO			GO					GO	\$0		
Total Revenues		\$1,500,000	Total			Total	\$1,500,000				Total	\$1,500,000		
<b>Perry Street Overpass</b> of the W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000		2019 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	New ped/bike bridge.  <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State			State					State	\$0		
	2021 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2022 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2023 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2024 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2025 Projected Revenues	\$0	Other			Other					Other	\$0		
	2026 Projected Revenues	\$0	GO			GO					GO	\$0		
	Total Revenues	\$0	Total			Total					Total	\$0		
	<b>Pleasant View Path</b> Mineral Point Rd to Blackhawk Dr Const Year <b>Not Sched</b> Length (mi) 1.48  Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000	2019 And Prior Revenues	\$0	Federal			Federal					Federal	\$0	
2020 Revenues		\$0	State			State					State	\$0		
2021 Projected Revenues		\$0	Dane Co			Dane Co					Dane Co	\$0		
2022 Projected Revenues		\$0	Munci			Munci					Munci	\$0		
2023 Projected Revenues		\$0	TIF			TIF					TIF	\$0		
2024 Projected Revenues		\$0	Assess			Assess					Assess	\$0		
2025 Projected Revenues		\$0	Other			Other					Other	\$0		
2026 Projected Revenues		\$0	GO			GO					GO	\$0		
Total Revenues		\$0	Total			Total					Total	\$0		

2021 TIP Ped/Bike	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years	Comments				
			2019		2020		2021		2022		2023		2024				2025		2026	
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total			Budget	Add/Deduct	Total	Budget
<b>Sherman Flyer</b> E. Johnson to Sheridan St Const Year <b>Not Sched</b> Length (mi) 1.55  Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.				
<b>Troy Dr Underpass</b> Under existing Railroad Crossing Const Year <b>2024</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$1,500,000 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$1,500,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						\$750,000			Federal \$750,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$750,000 Total \$1,500,000	New ped/bike underpass				
<b>West Towne Path Ph 1</b> Gammon Rd Underpass Const Year <b>2020</b> Length (mi) 0.36  Design \$200,000 Real Estate \$200,000 Construction \$4,040,000 Total Cost \$4,440,000	2019 And Prior Revenues \$400,000 2020 Revenues \$4,040,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$4,440,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,573,000		\$1,573,000	Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$1,573,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,867,000 Total \$4,440,000	Extend Existing Path Westerly  Includes Underpass of Gammon Road. Constructed with roadway project				
<b>West Towne Path Ph 2</b> Gammon to High Point Const Year <b>2025</b> Length (mi) 0.95  Design \$275,000 Real Estate \$400,000 Construction \$1,680,000 Total Cost \$2,360,000	2019 And Prior Revenues \$100,000 2020 Revenues \$200,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$1,400,000 2026 Projected Revenues \$0 Total Revenues \$1,700,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total								\$1,400,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,700,000 Total \$1,700,000	New ped/bike trail				
<b>West Towne Path Ph 3</b> Commerce to Junction Road Const Year <b>2023</b> Length (mi) 0.27  Design \$60,000 Real Estate \$0 Construction \$570,000 Total Cost \$630,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$60,000 2022 Projected Revenues \$0 2023 Projected Revenues \$570,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$630,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$351,727 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$278,273 Total \$630,000	New ped/bike trail				
<b>Total All Projects</b>  Length (mi) 12.80  Design \$2,715,000 Real Estate \$2,230,000 Construction \$67,201,000 Total Cost \$45,170,000	2019 And Prior Revenues \$4,540,000 2020 Revenues \$8,799,000 2021 Projected Revenues \$6,203,000 2022 Projected Revenues \$6,948,000 2023 Projected Revenues \$5,198,000 2024 Projected Revenues \$6,429,000 2025 Projected Revenues \$6,270,000 2026 Projected Revenues \$9,014,000 Total Revenues \$53,401,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,573,000	\$0	\$1,573,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$850,000	\$0	\$351,727	\$860,505	\$0	\$2,340,000	\$5,975,232							