

	Mayor	Council	Police	Streets	Parks	Comptroller	Human Resources	Engineering
1998	\$ 713,052.00	\$ 281,152.00	\$ 35,197,123.00	\$ 15,687,330.00	\$ 9,006,199.00	\$ 1,952,906.00	\$ 1,526,682.00	\$ 2,446,107.00
2008	\$ 1,211,283.00	\$ 351,499.00	\$ 54,569,458.00	\$ 20,966,443.00	\$ 14,460,881.00	\$ 2,716,810.00	\$ 1,869,300.00	\$ 3,855,984.00
Increase	70%	25%	55%	34%	61%	39%	22%	58%
	\$ 498,231.00	\$ 70,347.00	\$ 19,372,335.00	\$ 5,279,113.00	\$ 5,454,682.00	\$ 763,904.00	\$ 342,618.00	\$ 1,409,877.00