

Emergency Orders: Projected Fiscal Impact

File ID	Title	Fiscal Impact	2020 Impact	Assumptions
60085	Community Development Authority of the City of Madison may suspend the imposition and collection of late lease payment fees for residential and commercial tenants, in its discretion.	\$2575/month	23,175	9 months of lost revenue
60086	The City will temporarily suspend the assessment and collection of late fees and penalties, to the extent not preempted by state law, for all licenses and permits issued by the City of Madison Clerk's office under Madison General Ordinances.	\$5,200/month	46,800	9 months of lost revenue
60090	The City will temporarily extend the expiration date, to the extent not preempted by state law, of all licenses issued under Madison General Ordinance Section 9.02, which establishes that all City annual licenses shall expire on June 30 th of each year, unless otherwise stated. The new expiration date shall be August 31, 2020.	-	-	
60087	The City will temporarily suspend the enforcement of Madison General Ordinance Section 12.154(5) and suspend the collection of late payment charges for parking violations.	\$87,000/month	435,000	5 months of lost revenue
60120	Notwithstanding powers and authority given the Equal Opportunities Commission under Madison General Ordinance Section 39.03(10)(b)7., effective immediately and during the period of declared emergency, the Director of the Department of Civil Rights, or designee, shall have the authority to suspend the application of any rule in the Rules of the Equal Opportunities Commission after appropriate notice and after seeing the need for the suspension and putting in place an alternative that protects the rights and privileges of all parties or entities covered by the rule to be suspended.	-	-	
60108	Conveyance permits issued under Madison General Ordinance Section 40.08(3) in existence or in existence through the time that the Director of Public Health Madison and Dane County and the Governor of Wisconsin determine to end the emergency	-	-	

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	actions that they have taken to combat the coronavirus pandemic shall expire one year from the date or issuance or six months from the time that emergency action ends, whichever is greater.			
60121	The City will temporarily suspend the enforcement of Madison General Ordinance Section 33.56(5) to allow the Director of Transportation, Transit Manager, Traffic Engineer, and Parking Manager to take actions related to transportation issues identified in Madison General Ordinance Section 33.56(5)(a)-(c), provided that if the Transportation Commission meets during the coronavirus pandemic the Director of Transportation shall present each action taken pursuant to the authority above for ratification or rescission by the Transportation Commission.	-	-	
60109	Until December 31, 2020, Public Health Madison and Dane County is authorized to reduce the fees associated with food and drink establishments, temporary food establishments, tattoo and body piercing, hotels and tourist rooming houses, campgrounds and recreational campgrounds to the 2019 rate and waive late fees and offer renewal fee deferral if not contrary to Wisconsin Department of Agriculture, Trade and Consumer Protection guidelines.	Net \$59,000 for 2020	59,000	Annual projection; Assumes newly created positions will remain vacant for all of 2020
60122	The City will temporarily suspend the requirement contained in Madison General Ordinance Section 28.098(5)(a)2., that developers hold a pre-application Planned Development Concept Presentation with Urban Design Commission.	-	-	
60111	Work permits issued for fire protection systems currently in existence or in existence through the time that the Director of Public Health Madison and Dane County and the Governor of Wisconsin determine to end the emergency actions that they have taken to combat the coronavirus pandemic shall expire one year from the date or issuance or six months from the time that emergency action ends, whichever is greater.	-	-	

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60112	The Office of Business Resources is authorized with discretion to refund banner permit fees under Madison General Ordinance Section 31.075(2)(a), to any person or organization who has not yet displayed their banner and requests to cancel their banner reservation because their event has been canceled due to COVID-19, or is canceled in the near future due to COVID-19.	\$6,600/year	6,600	Annual projection
60114	The requirement contained in Madison General Ordinance Section 4.29(4) that requires Mayoral approval prior to a Department Head accepting donations up to \$10,000 if such donations are for emergency-related cash or supplies is waived and further the requirement that such donations be appropriated by the Common Council if the gift is not otherwise accounted for in an agency's budget is hereby waived. The Department Head will notify the Mayor and Common Council of the donation via resolution at the next scheduled Common Council meeting.	-	-	
60113	The Parks Department is authorized to refund all permit fees and other associated fees under Madison General Ordinance Section 10.056 that have been pre-paid for Street Use Events if the event is cancelled due to the emergency actions.	\$37,000/month beginning in May	148,000	4 months of lost revenue
60113	The deadline regarding the timeline to issue or deny street use permits imposed under Madison General Ordinance Section 10.056 (5) (f) is hereby waived.	-	-	
60116	Establishing procedures as outlined in the attached Resolution to expedite contract negotiations.	-	-	
60117	All Vending Fees, except for Vending surrounding Camp Randall, required under Madison General Ordinance Section 9.13, are hereby waived.	\$230,000/year	230,000	Annual Projection
60123	Urban Design Commission's sixty (60) day time limit to review appeals of the Zoning Administrator's decision under the sign code is hereby waived and also allows for the Secretary of the Urban Design Commission, in consultation with the City Attorney	-	-	

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	on a case-by-case basis, to refer or defer sign code matters that must be reviewed by the Urban Design Commission until a meeting of the Urban Design Commission can be held in compliance with Madison General Ordinance Section 33.01(10)(c).			
60124	The requirement contained in Madison General Ordinance Section 3.12(11)(c) that the Community Development Division issue an RFP for the Emerging Opportunities Program once per year is waived, and the funds allocated for the 2020 EOP program may be reallocated to other contracts or programs to mitigate the effects of the COVID-19 emergency, in the discretion of the CDD Director, with notice to the Common Council.	-	-	
60115	Effective immediately, the City will temporarily suspend the enforcement of Madison General Ordinance Sections 28.183(9)(b) and 28.185(9)(b) to allow the Director of Planning and Community and Economic Development, after consultation with the Alderperson of the District, to approve an extension of conditional use and demolition approvals for up to thirty-six (36) months from the expiration date. This will allow developers an additional 12 months beyond what is currently allowed under the ordinance.	-	-	
60080	Suspending late charges for the Sewer and Stormwater Utilities and the Landfill Remediation Charge during the COVID-19 public health emergency.	\$15,000/month	75,000	5 months of lost revenue
60081	Amending Secs. 13.12, 35.02(8)(d), 35.025(5) and 37.05(4)(h) of the Madison General Ordinances to Allow for the Suspension of Water Utility and Urban Forestry Special Charge Late Charges	\$16,000/month	80,000	5 months of lost revenue
60126	Authorizing departments to transfer to other departments up to \$50,000 from the operating budget and up to \$250,000 from the capital budget in response to the COVID-19 emergency	-	-	

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60107	Authorizing the execution of real Estate documents for the occupancy of buildings for the purpose of quarantine.	-	-	
60129	Amending Section 4.21(3) of the Madison General Ordinances to defer room taxes imposed for January, February and March, 2020 to no later than July 31, 2020, at the discretion of the City Treasurer	\$4,000/year	4,000	Current Room Tax projections indicate lost revenue in 2020 could be \$6.0m (a 30% reduction)
TOTAL			\$1,107,575	