

2009 MONTHLY REPORT - TRIANGLE

VACANCY RATES - Triangle

Low Rent Public Housing (LRPH) Maintain 3% or less.

Total Units = 220

<u>Vacancies</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
# of Units	4	3	3	1	4	3	6	6	1	4		
%	2%	1%	1%	0%	2%	1%	3%	3%	0%	2%		

VACANCY RATES - Karabis/Parkside

Low Rent Public Housing (LRPH) Maintain 3% or less.

Total Units = 114

<u>Vacancies</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
# of Units	3	2	1	4	4	3	3	2	2	1		
%	3%	2%	1%	4%	4%	3%	3%	2%	2%	1%		

LOW RENT PUBLIC HOUSING VACANCIES/FILES

Bedroom Size	January		February		March		April	
	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files
0/1	6 /301	2	4 /301	2	2 /301	2	2 /301	4
2	1 /28	0	1 /28	0	2 /28	0	3 /28	2
3	0 /6	0	0 /6	0	0 /6	0	0 /6	0
4	N /A	N/A	N /A	N/A	N /A	N/A	N /A	N/A
5	N /A	N/A	N /A	N/A	N /A	N/A	N /A	N/A
TOTAL	7 /335	2	5 /335	2	4 /335	2	5 /335	6

*T - Transfers In-House

Bedroom Size	May		June		July		August	
	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files
0/1	7 /301	6	5 /301	6	8 /301	8	8 /301	4
2	1 /28	2	1 /28	2	1 /28	2	0 /28	0
3	0 /6	0	0 /6	0	0 /6	0	0 /6	0
4	N /A	N/A	N /A	N/A	N /A	N/A	N /A	N/A
5	N /A	N/A	N /A	N/A	N /A	N/A	N /A	N/A
TOTAL	8 /335	8	6 /335	8	9 /335	10	8 /335	4

*T - Transfers In-House

Bedroom Size	September		October		November		December	
	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files
0/1	1 /301	2	4 /301	4	0 /301	0	0 /301	0
2	2 /28	0	1 /28	0	0 /28	0	0 /28	0
3	0 /6	0	0 /6	0	0 /6	0	0 /6	0
4	N /A	N/A	N /A	N/A	N /A	N/A	N /A	N/A
5	N /A	N/A	N /A	N/A	N /A	N/A	N /A	N/A
TOTAL	3 /335	2	5 /335	4	0 /335	0	0 /335	0

*T - Transfers In-House

MOVE INS/MOVE OUTS (LRPH)

<u>Move</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>YTD Total</u>
In	6	3	2	1	0	3	3	0	6	1	0	0	25
Out	1	1	0	3	2	0	6	1	4	3	0	0	21

MOVE-INS/MOVE OUTS (Karabis + Parkside)

<u>Move</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>YTD Total</u>
In	0	0	0	1	3	2	2	1	1	1	0	0	11
Out	1	2	1	2	2	1	1	1	0	0	0	0	11

DELINQUENT RENT - LRPH (Over 30 Days)

Maintain Rent Delinquency Dollar Rates Below 10%

<u>2009</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
\$	\$ 971	\$ 1,903	\$ 3,010	\$ 1,202	\$ 2,057	\$ 1,528	\$ 4,094	\$ 2,955	\$ 3,986	\$ 2,436	\$ -	\$ -
%	2%	4%	6%	2%	4%	3%	8%	0%	8%	5%	0%	0%

Reflects current rent without retro rent, fire deductible or similar charges included.

DELINQUENT RENT - Karabis/Parkside (Over 30 Days)

Maintain Rent Delinquency Dollar Rates Below 10%

<u>2009</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
\$	\$ 1,232	\$ 3,054	\$ 4,131	\$ 405	1624	\$ 1,395	\$ 2,319	\$ 187	\$ 970	\$ 3,301	\$ -	\$ -
%	5%	12%	17%	2%	6%	5%	9%	1%	4%	13%	0%	0%

Reflects current rent without retro rent, fire deductible or similar charges included.