

Share of Madison Metro Net Deficit by Partner (includes addition to contingency)

	2010 actual	2011 projection	2012 submitted budget	2012 original executive budget	2012 amended executive budget
Middleton	291,399	335,520	359,603	365,866	359,878
Town of Madison	85,031	99,092	99,978	109,216	107,303
Fitchburg	320,978	370,437	396,994	403,635	397,376
UW	1,458,056	1,655,471	1,776,986	1,768,607	1,749,300
MATC	19,321	22,162	23,833	24,239	23,863
MMSD	533,385	682,299	733,742	766,490	749,147
Verona	88,066	89,084	96,615	98,811	97,969
Shorewood Hills	4,937	9,733	9,853	9,925	9,880