

## BAYVIEW COMMUNITY CENTER: ECCEC AGENCY QUESTION / ANSWERS

- 1. Does the program receive DPI Food Program reimbursement? If no, why not? We do <u>not</u> receive DPI Food Program reimbursement. In the past we have pursued this and were initially informed that due to our neighborhood zoning we did not qualify, and so pursued the Second Harvest –Predolin Produce Grant. Although DPI did later reevaluate our status, we had already gone forward with the Predolin grant. Given that we only serve snack during the school year (versus full meals), this Predolin grant and supplemental food from Second Harvest at minimal cost have proven very efficacious for our program. NOTE: During summer camp we have continued participation in the Madison Metropolitan School District-Summer Food Program which supplies two free meals daily per child; no reimbursement is involved.
- 2. How do you measure growth in healthy lifestyles and relationship building? In addition to end of semester child-surveys and attendance record review for evaluation of participation levels in programs focused on healthy lifestyles and relationship building, we refer to staff observations throughout the year. Staff measure growth and progress by observation of increase in awareness, individual initiative / choice, and participation in activities focused on healthy lifestyles. Our activities include healthy cooking class, healthy snack choices, fitness, and yoga. We were awarded the Healthy Community Award this past June 2010. Staff also measure progress by observing: 1) Decrease in conflictual and aggressive behaviors between children; 2) Increase in friendships with peers, especially cross-culturally; 3) Increased cooperation, sharing, and respectful communication among peers.

## 3. What are special costs in 2011?

Based on the definition of special costs, we do not anticipate any amount for our 2011 budget, as indicated in our application.

## 4. What is the rate of participation in monthly parent activities?

Parents consistently participate in weekly [Mother-daughter cooking classes], monthly [Cultural celebrations highlighted in programming], and quarterly activities [Ethnic Fest Art Exhibit and Performance, Harvest Dinner, etc.], with an attendance range of 10 -100 persons and monthly average of 30.

## 5. What efforts has organization made to obtain parent fees?

Our organization has not made efforts to obtain parent fees since our mission is to provide accessible services for all of our families. We serve families who are all considered to have low income.

6. Is there financial support from MMSD?

MMSD Summer Food Program provides us with 2 meals daily per child during our summer camp. Otherwise, no other support is received from MMSD.

- 7. Please explain <u>decrease</u> in fundraising, "other" and operations in 2011? Our application does not reflect any <u>decrease</u> in the above areas for 2011.
  - Fundraising in 2010 and 2011 are the same. *Increase for 2011 fundraising was not indicated based on the projected instability and limitations of grant awards for the coming years; our hope is to have sustained levels of fundraising.*
  - "Other" reflects an <u>increase</u> from 2010 to 2011 based on overall cost-of-living increases and amount required to supplement other revenue sources. "Other" consists of funding from Bayview Foundation.
  - Operations costs reflect a 3% <u>increase</u> from 2010 to 2011 based on projected costof-living increases.

NOTE: Questions #3 & #7 regarding special costs and decreases in 2010/2011 budgets do not appear to correlate to our specific application. Please clarify if other information is needed, or questions were misinterpreted from our side.