

ITEM H. 2.
TPC 06.08.11

Benishek-Clark, Anne

From: Kamp, Charles
Sent: Monday, June 06, 2011 11:47 AM
To: Benishek-Clark, Anne; 'Gary Poulson'; 'mmbergamini@wisc.edu'
Cc: Block, Wayne; Beck, Drew
Subject: FW: fiscal impact of route changes?

Anne – Margaret asked about the fiscal impact of the changes, and Drew has reviewed the impact and summarized his comments below. Please forward to the TPC. Thanks.

Chuck

From Drew:

Taken as a whole, the changes don't significantly change the level of service from what we are currently operating. There may be a net savings of an hour or two per weekday so over the course of a year, we might see a reduction of 250 – 500 hours. Some efficiencies are gained from a few of the changes, but most of the changes are a reallocation of existing service to put more capacity (i.e. bus seats!) where it is most needed.

From: Margaret Bergamini [mailto:mmbergamini@wisc.edu]
Sent: Thursday, June 02, 2011 4:09 PM
To: Block, Wayne
Cc: Gary Poulson
Subject: fiscal impact of route changes?

Hi Wayne,

Here's a question about the route change proposals. What is the estimated fiscal impact of the changes? And is there an estimate out there of how many service hours would be added/subtracted as a result of these changes?

Hope you're enjoying "summer".

Thanks,

Margaret

--

Margaret Bergamini
ASM Bus Pass Program Advisor
333 East Campus Mall #4305
Madison, WI 53715

(608) 263-3950
asm.wisc.edu
mmbergamini@wisc.edu