

**2011
Capital Budget
Capital Improvement Program**

Agency Name: **Engineering - Major Streets**

Agency Number:

53M

Project Name	Capital Budget	Future Year Estimates				
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1 Rural to Urban Streets	\$ 2,000,000	\$ 1,500,000	\$ 1,575,000	\$ 1,653,000	\$ 1,736,000	\$ 1,822,000
2 Reconstruction Streets	5,507,000	4,900,000	6,140,000	6,440,000	6,760,000	6,760,000
3 Bridge Repair	174,000	110,000	110,000	120,000	120,000	130,000
4 Railroad Crossings and Quiet Zones	130,000	80,000	80,000	90,000	90,000	100,000
5 Pavement Management	7,490,000	8,590,000	8,650,000	9,090,000	9,540,000	10,000,000
6 Curb Repair with Resurfacing	2,000,000	1,800,000	1,900,000	2,000,000	2,100,000	2,200,000
7 Resurfacing Arterial Streets	3,000,000	1,500,000	3,500,000	3,650,000	3,800,000	4,000,000
8 Neighborhood Traffic Management	250,000	260,000	280,000	290,000	300,000	320,000
9 Pedestrian Impr on Major Streets	150,000	160,000	170,000	180,000	190,000	200,000
10 Anderson Street	0	0	440,000	0	0	0
11 Atwood Avenue	360,000	0	0	800,000	8,010,000	0
12 Blair Street	0	0	0	0	0	2,740,000
13 Buckeye Road	0	0	200,000	0	1,990,100	0
14 Capital Square Pavement Replace.	0	0	0	0	0	4,090,000
15 Cedar Street	0	800,000	560,000	0	0	0
16 Cottage Grove Road	0	0	310,000	0	3,130,000	0
17 Cottage Grove Road Bridge	0	0	0	0	4,000,000	0
18 CTH M - CTH PD Area	720,000	0	2,463,000	9,070,000	0	0
19 CTH M - Midtown Road Area	790,000	0	2,000,000	0	8,150,000	0
20 Gorham Street / Henry Street	0	0	0	0	790,000	0
21 CTH M - Watts Road Area	200,000	2,040,000	0	0	0	0
22 CTH M - CTH S Intersection	10,006,000	11,404,000	0	0	0	0
23 Dutch Mill Park & Ride	0	0	0	0	0	0
24 Fair Oaks Ave	690,000	0	0	0	0	0
25 Fish Hatchery Road (CTH D)	0	2,130,000	0	0	0	0
26 Gammon Road	0	0	0	3,150,000	0	0
27 High Point Road, South	0	0	5,000,000	0	0	0
28 Johnson Street, East	490,000	0	0	4,870,000	0	0
29 King Street	0	0	0	0	0	1,060,000
30 Lake Street	800,000	0	0	0	0	0
31 Lien Road	100,000	0	0	0	0	0
32 McKee Road	0	0	820,000	0	0	8,460,000
33 Milwaukee St Bridge Starkweather	270,000	2,410,000	0	0	0	0
34 Milwaukee St at I 39/90	0	0	0	0	440,000	4,420,000
35 Milwaukee Street at I 94	0	310,000	2,000,000	3,110,000	0	0
36 Monona Drive	1,650,000	4,861,000	7,090,000	0	0	0
37 Monroe Street	0	280,000	5,230,000	0	0	0
38 Old Middleton Road Roundabouts	0	0	0	0	0	1,600,000
39 Outer Capital Loop North	0	0	4,990,000	0	0	0
40 Outer Capital Loop South	0	0	0	4,320,000	0	0
41 Park Street, South - Pavement Repair	0	0	0	2,810,000	0	0
42 Perry Street	0	500,000	0	0	0	0
43 Pleasant View Road	1,330,000	0	0	0	0	0

Project Name	Capital Budget		Future Year Estimates			
	2011	2012	2013	2014	2015	2016
44 Reiner Road	0	0	1,190,000	0	0	0
45 Sherman Avenue	1,540,000	0	0	0	0	0
46 South Street	0	1,000,000	940,000	0	0	0
47 South Point Road	1,300,000	1,140,000	0	0	0	0
48 Sprecher Road Relocation	0	0	1,210,000	7,080,000	0	0
49 STH 113	14,200,000	10,000,000	0	0	0	0
50 Univ Ave - Allen to Segoe	250,000	10,400,000	0	0	0	0
51 University Avenue - Grand to Breese	2,300,000	0	0	0	0	0
52 Washington Avenue, East	0	0	9,000,000	0	0	0
53 Washington Avenue, West	0	0	0	2,170,000	0	0
54 Weir Minerals Road Extension	710,000	0	0	0	0	0
55 Williamson Street	4,110,000	0	0	0	0	0
56 Winnebago St - Yahara River to First	0	0	0	0	2,370,000	0
57 Winnebago St - Atwood to LaFollette	0	0	1,500,000	0	0	0
58 Frances Street	0	600,000	0	0	0	0
59 Johnson Street / Henry Street	0	0	0	600,000	0	0
60 Old Middleton Road	936,000	0	0	0	0	0
Total	\$ 63,453,000	\$ 66,775,000	\$ 67,348,000	\$ 61,493,000	\$ 53,516,100	\$ 47,902,000

