

ATTACHMENT A

**2019 Urban Forestry Special Charge Rates**

The approved Special Charge net revenue target is \$4,415,842 for 2019. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

<b>Customer Type</b>	<b>Number of Customers</b>	<b>% of Street Frontage</b>	<b>Category Total Revenue</b>	<b>Monthly Charge per Customer</b>	<b>Annual Charge per Customer</b>
Commerical/Industrial	2820	9.9%	\$ 437,168	\$ 12.92	\$ 155.02
Government	393	3.7%	\$ 163,386	\$ 34.65	\$ 415.74
Multi-Family	2746	5.5%	\$ 242,871	\$ 7.37	\$ 88.45
Residential	51817	64.6%	\$ 2,852,634	\$ 4.59	\$ 55.05
Stormwater	4135	16.2%	\$ 715,366	\$ 14.42	\$ 173.00
<b>Grand Total</b>	<b>61911</b>	<b>100.0%</b>	<b>\$ 4,411,425</b>		