



Department of Planning & Community & Economic Development
Community Development Division

Madison Senior Center
January 2021 Report

| PARTICIPANT / ACTIVITY | Monthly | YTD | 2020 YTD |
|-----------------------------------|----------------|------------|-----------------|
| New Enrolled Participants 55+ | 0 | 0 | 17 |
| Unduplicated Participants 55+ | 69 | 69 | 217 |
| Activity/Program Visits | 133 | 133 | 1,684 |
| # of Activity/Program Occurrences | 18 | 18 | 197 |

| VOLUNTEER | Monthly | YTD | 2020 YTD |
|-------------------------|----------------|------------|-----------------|
| New Enrolled Volunteers | 0 | 0 | 2 |
| Unduplicated Volunteers | 56 | 56 | 33 |
| Hours of Service | 152 | 152 | 268 |

| FACILITY USE | Monthly | YTD | 2020 YTD |
|----------------------------|----------------|------------|-----------------|
| Collaborative Event Visits | 0 | 0 | 0 |
| Rental Visits | 0 | 0 | 210 |
| Rental Events | 0 | 0 | 6 |
| Rental Income | \$0 | \$0 | \$2,118 |

| TOTAL | Monthly | YTD | 2020 YTD |
|-----------------------|----------------------------|------------|-----------------|
| Total Building Visits | <i>n/a due to pandemic</i> | | 1,987 |

Senior Center & Senior Services Manager's Activities

Collaborated with Organizational Development team on Charter for a Racial Equity Analysis of MSC programming and implementation work plan. Convened team of City employees well versed in racial equity principles and processes to assist with development of racial equity analysis plan. Worked with MSC team to develop and implement outreach to older adults of color who are not using, or not regularly using, the Senior Center for community engagement in the process. Also reached out to older adult service providers in the City to convene a group to gather their input. Participated in Funding and Recovery Steering Team and Human Services Funding and Recovery Team. Participated in development of virtual employee recognition toolkit. Participated in monthly management team meetings. Finalized transfer of funds for MSC Foundation from First Business Bank to Vanguard. Finalized MSC team work plans for 2021.

