

COMMUNITY RESOURCES PROGRAM
Office of Community Services, City of Madison

Program Area I

Child Care

Preliminary Funding Recommendations of the ECCEC

July 15, 2009

Funding Priority	Agency/Program	2009/2010 Allocation	2010 Funding (6% Cut)
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THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

COMMUNITY COORDINATED CHILD CARE

A-1	E. Child Care Data	\$40,358	\$37,937
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DANE COUNTY PARENT COUNCIL

A-1	A. Satellite Family Child Care (includes	\$233,068	\$219,084
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Total Priority A-1: \$273,426 \$257,020

THE FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

BAYVIEW FOUNDATION

A-2	A. After School Program		
	Elementary School Age	\$13,255	\$12,460
A-2	C. Summer Recreation Program		
	Elementary School Age	\$7,980	\$7,501

BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER

A-2	F. Children	\$14,239	\$13,385
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DANE COUNTY PARENT COUNCIL

A-2	B. Preschool Enrichment Program - (PEP)	\$40,060	\$37,656
A-2	C. Wee Start	\$7,710	\$7,247
A-2	D. Great Beginnings: Verona Road	\$36,062	\$33,898

EAST MADISON COMMUNITY CENTER

A-2	A. Children Development Services	\$26,489	\$24,900
A-2	B. Summer Children/Youth Program		
	Elementary School Age	\$17,879	\$16,806

Funding Priority	Agency/Program	2009/2010 Allocation	2010 Funding (6% Cut)
GOODMAN COMMUNITY CENTER			
A-2	A. School Age Childcare (year round)	\$46,980	\$44,161
A-2	B. Goodman Community Learning Center (formerly	\$37,876	\$35,603
A-2	C. Goodman Community Preschool	\$39,781	\$37,394
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.			
A-2	A. Early Childhood Program	\$38,708	\$36,386
A-2	B. Children's Programs	\$19,134	\$17,986
LUSSIER COMMUNITY EDUCATION CENTER			
A-2	B. Elementary After School & Summer Program	\$34,171	\$32,121
NEIGHBORHOOD HOUSE COMMUNITY CENTER			
A-2	C. Summer Day Camp	\$22,733	\$21,369
VERA COURT NEIGHBORHOOD CENTER			
A-2	B. Children	\$35,743	\$33,598
A-2	L. Life as a Boy	\$12,758	\$11,993
WILMAR NEIGHBORHOOD CENTER			
A-2	B. Summer Camp Program	\$4,848	\$4,557
WISCONSIN YOUTH COMPANY			
A-2	A. SW Madison Elementary Afterschool	\$36,544	\$34,351
A-2	B. SW Madison Elementary Summer	\$10,300	\$9,682
YWCA OF DANE COUNTY			
A-2	C. Children's Programs	\$11,751	\$11,046
Total Priority A-2:		\$515,001	\$484,101

THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

COMMUNITY COORDINATED CHILD CARE			
A-3	C. Training and Professional Development	\$34,561	\$32,487
A-3	J. Latino Child Care Project	\$27,795	\$26,127
THE RAINBOW PROJECT			
A-3	C. PRIDE Project	\$21,910	\$20,595
Total Priority A-3:		\$84,266	\$79,210

PROGRAM AREA I SUMMARY TOTALS:	\$872,693	\$820,331
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