

RESOLUTION _____, 2008-2009

AMENDING THE PUBLIC HEALTH BUDGET TO RECEIVE
A GRANT FROM SUSAN G. KOMEN FOR THE CURE
FOR THE TREATMENT ACCESS FUND

Since 2000, Susan G. Komen for the Cure has funded a Treatment Access Fund that is administered through the Well Woman program of Public Health. The fund provides breast cancer screening, diagnosis and treatment services for uninsured women in Dane County who do not qualify for any financial assistance program and do not have any form of health coverage. An eligible woman may submit her medical bills for breast related services. The program has negotiated with most health care systems in Dane County to accept a 50 percent payment on these bills. Based on available funds, breast related medical expenses, for eligible women, are paid directly to the healthcare provider. Since 2000, the Treatment Access Fund has assisted approximately 130 women and paid more than \$75,000 toward medical bills.

In 2007, 625 women were enrolled and screened through Well Woman in Dane County and twelve women were diagnosed with breast cancer with funding provided for their screening and diagnosis. Ten of these women were then enrolled in the state's Wisconsin Well Woman Medicaid to cover the cost of treatment.

Public Health—Madison and Dane County has received a grant for \$127,880 from Susan G. Komen for the Cure with the majority of these funds designated for screening and diagnosis of breast cancer. The Board of Health for Madison and Dane County has accepted the grant, but a budget amendment must be approved by Common Council and the Board of Supervisors to allocate these funds.

NOW THEREFORE BE IT RESOLVED that the 2008 Adopted Operating Budget for Public Health—Madison and Dane County will be revised as follows:

Permanent Salary	\$1,378
LTE Salary	\$18,048
Benefits	\$2,234
Mileage	\$1,500
Treatment	\$75,000
Educational Materials	\$2,500
Office Supplies	\$1,000
Computer Hardware	\$1,800
Training/Travel	\$2,000
Transportation	\$1,000
Marketing/Advertising	\$21,419
Private Donations (increase)	(\$127,880)

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

AMENDING THE PUBLIC HEALTH BUDGET TO RECEIVE A GRANT FROM SUSAN G. KOMEN FOR THE CURE FOR THE TREATMENT ACCESS FUND

Policy Analysis Statement:

Brief Description of Proposal -

Public Health—Madison and Dane County has received a grant for \$127,880 from Susan G. Komen for the Cure with the majority of these funds designated for screening and diagnosis of breast cancer. The Board of Health for Madison and Dane County has accepted the grant, but a budget amendment must be approved by Common Council and the Board of Supervisors to allocate these funds.

Current Policy or Practice -

Since 2000, Susan G. Komen for the Cure has funded a Treatment Access Fund that is administered through the Well Woman program of Public Health. The fund provides breast cancer screening, diagnosis and treatment services for uninsured women in Dane County who do not qualify for any financial assistance program and do not have any form of health coverage.

Impact of Adopting Proposal -

In 2007, 625 women were enrolled and screened through Well Woman in Dane County and twelve women were diagnosed with breast cancer with funding provided for their screening and diagnosis. Ten of these women were then enrolled in the state's Wisconsin Well Woman Medicaid to cover the cost of treatment. This funding will enable the Treatment Access Fund to expand to work with more women.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Acceptance of this grant will allow the Treatment Access Fund to expand to work with more women. It includes funds to hire a LTE to assist with outreach and produce promotional material for the program.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$21,660				County Taxes				
Operating Expenses	\$106,220				Federal				
Contractual Services					State				
Capital					Other	\$127,880			
Total	\$127,880	\$0	\$0	\$0	Total	\$127,880	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The only staff included in this grant will be LTEs.

Prepared By:

Agency: Public Health—Madison and Dane County
Prepared by: David Caes
Reviewed by:

Division: Emergency Preparedness
Date: May 5, 2008
Date:

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Phone: