

ATTACHMENT A

**2024 Urban Forestry Special Charge Rates**

The approved Special Charge net revenue target is \$7,074,431 for 2024. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

| <b>Customer Type</b>  | <b>Number of Customers</b> | <b>% of Street Frontage</b> | <b>Category Total Revenue</b> | <b>Monthly Charge per Customer</b> | <b>Annual Charge per Customer</b> |
|-----------------------|----------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|
| Commercial/Industrial | 2895                       | 10.1%                       | \$713,621                     | \$20.54                            | \$246.50                          |
| Government            | 407                        | 3.8%                        | \$269,177                     | \$55.11                            | \$661.37                          |
| Multi Family          | 2901                       | 6.3%                        | \$444,132                     | \$12.76                            | \$153.10                          |
| Residential           | 53299                      | 64.3%                       | \$4,551,110                   | \$7.12                             | \$85.39                           |
| Storm Water           | 3812                       | 15.5%                       | \$1,096,391                   | \$23.97                            | \$287.62                          |
| <b>Grand Total</b>    | <b>63314</b>               | <b>100.0%</b>               | <b>\$7,074,431</b>            |                                    |                                   |