

Council Costs (revised 12/9/18)

City of Madison Alders:

Current Cost 2018 Budget:

	Salary	Annual Cost with Benefits*
Alder	13,272	15,156
Council President	16,149	18,442

*CC members eligible for Health Insurance contribution but no enrollees at present.

Common Council members annual cost: \$307,606.

Total Common Council annual expenditure: \$801,342

Includes 4 FTE's: \$334,060

CC Chief of Staff
Administrative Assistant
Secretary
CC Legal Analyst

Per Seat Expenditure: \$40,067

Per Resident Expenditure: \$3.20 (250,000 estimated population)

Total CC Budget percent of Madison Operating Budget: .25%

Comparison with other Cities:

(Revised Milwaukee staff total and residents per council and staff member).

City (Population)	Council Budget	Per Seat	Cost Per Res	Council Members ++At-large +Staff	Residents per Council Member +staff	Council as percent City Op. Budget
Madison (250,000)	\$801,342	\$40,067	\$3.20	20+4=24	12,500 10,417	.25%
Milwaukee (595,351)	\$2,511,000	\$167,400	\$4.21	15+29=44	39,667 13,530	.40%
Green Bay (105,1160)	\$149,219	\$12,435	\$1.42	12+0=12	8,759	.18%
Pittsburg (311,652)	\$2,032,453	\$225,828	\$6.52	9+24=33	34,627 9,444	.46%
Boston (645,169)	\$5,904,180	\$454,168	\$9.15	9++4+70=88	? 7,801	.25%
Lincoln, NE (277,743)	\$277,972	\$39,710	\$1.00	4++3+2=9	? 30,860	.15%

Notes: All populations are estimates of current populations with respect to Madison, Green Bay and Milwaukee. Milwaukee Council Budget is estimated using 2018 Milwaukee Budget. Milwaukee combines Council Budget with City Clerk. Milwaukee Budget does not include benefits. Madison and Green Bay use 2018 Budget figures.

Boston and Pittsburg figures are from the 2011 Pew Research Report and as such are somewhat dated.

Lincoln is estimated from City of Lincoln 2018 Budget.

Milwaukee additional Information:

Alder salary: 14@ \$77,290. 1 @ \$86,817. Full time. Geographic Districts.
Legislative assistants: 20 ranging from \$58,755 to \$1,727 (most \$49,000-\$40,000)
Other staff: 2 Legislative research supervisors @ \$86,000
1 Council Admin Manager @ \$81,500
1 Leg Ref Bureau manager @ \$72,723
1 Leg Library Manager @ \$71,294
6 Legislative Fiscal Analyst-Lead \$68,607, \$61,724, \$60,543, \$55,085,
\$54,131, \$21,988.
1 Fiscal Planning Specialist \$69,718
1 Legislative Coordinator \$64,379
1 Staff Asst. Common Council Pres. \$36,928

Demographics: White 44%, African-American 39%, Latino 18%. (estimate).
Common Council: 15= 8 white, 6 Black (2 female), 1 Hispanic -2016 election.
(Source: "Marching On: 50 Years After the Milwaukee Marches" Marquette
University Diederich College of Communication reprinted in Urban
Milwaukee, 2017)

Green Bay additional information:

Alder salary: 11 @ \$9887 1 @ \$8827. Geographic Districts.
Demographics: 78% White, 13.5% Latino, 3.5% African-American, (estimate).
Common Council: 12= 3 female.

Lincoln, NE Additional Information:

Alder Salary: \$24,000
Demographics: 86% White, 6%, Latino, 3% African-American

Boston, additional information:

Alder salary: \$87,500
Demographics: 53% White, African-American 24%, Latino 17%

Pittsburg, additional Information:

Alder Salary: \$57,815
Demographics: 66% White, 36% African-American, Latino 2%