

FIXED ROUTE

Operating Statistics For Periods Ending 7/31/2004 & 7/31/2005

CURRENT MONTH			YEAR TO DATE			
Actual 2004	Actual 2005	Variance 2004 to 2005		Actual 2004	Actual 2005	Variance 2004 to 2005
			Service Supplied			
409,017	398,111	(10,906)	Total (Vehicle) Miles *	3,135,180	3,123,813	(11,367)
28,182	27,581	(601)	Revenue Hours	211,497	210,144	(1,353)
30,253	29,642	(611)	Total (Vehicle) Hours *	233,881	233,390	(491)
			<i>Ridership</i>			
513,741	NA	NA	Revenue Passengers **	5,693,457	NA	NA
66,163	NA	NA	Transfers	447,265	NA	NA
<u>23,291</u>	<u>NA</u>	<u>NA</u>	Non-Revenue Rides	<u>154,125</u>	<u>NA</u>	<u>NA</u>
603,195	635,517	32,322	Total Passengers	6,294,847	6,315,094	20,247
			Service Quality			
1,469	1,470	1	Trips using Lifts	11,822	16,798	4,976
9	7	(2)	Passenger Accidents	63	40	(23)
8	19	11	Vehicle Accidents	101	100	(1)
			Fleet/Maintenance			
61	108	47	Road Calls	523	577	54
69	66	(3)	Actual Inspections	525	529	4
77	66	(11)	Scheduled Inspections	531	524	(7)

Note: NA means the information was not available at the time of this report. YTD would also be incorrect.

* Vehicle Miles and Hours are for fixed route service only. Miles & hours for training, maintenance testing etc. are not included in these totals.

** Includes special events.

Preliminary ridership total shown for July, 2005. New farebox system went into effect 6/13/05.

Key: A (negative variance) denotes a decrease in activity over 2004.
