

2016 Conference Committee CDD Funding Intent to Continue Recommendations

Adult Workforce Preparedness and Employment

Agency	Program Name	2015 Allocation	Priority Statement
Construction Training Inc.	A. Skilled Trades Apprenticeship Readiness Tr	\$ 55,604	Adult Employment A1: Job Skills
Literacy Network	B. College Success	\$ 15,518	Adult Employment B1: Literacy
Literacy Network	C. Skills in Computers and Literacy for Employ	\$ 11,500	Adult Employment B1: Literacy
Madison Urban Ministry	A. Just Bakery	\$ 20,178	Adult Employment A1: Job Skills
Omega School	A. GED/Basic Skills	\$ 84,193	Adult Employment B1: Literacy
Operation Fresh Start	C. OPTIONS	\$ 25,000	Adult Employment B1: Literacy
Urban League	A. Job Services Network	\$ 80,506	Adult Employment A1: Job Skills
Urban League	B. ADVANCE Employment Services-Parent Out	\$ 19,000	Adult Employment A1: Job Skills
YWCA of Madison	E. Comprehensive Employment Services	\$ 15,518	Adult Employment A1: Job Skills
YWCA of Madison	H. Yweb Career Academy	\$ 24,000	Adult Employment A1: Job Skills
Total		10 \$ 351,017	

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Neighborhood Center Support and Programming

Agency	Program Name	2015 Allocation	Priority Statement
Bayview Foundation	A. Elementary School Program	\$ 15,533	Children and Families A1: Child Care
Bayview Foundation	B. Middle School Program	\$ 15,174	Youth A1: Middle School Youth
Bayview Foundation	C. High School Program	\$ 14,580	Youth A3: High School Youth
Boys and Girls Club	A. Taft Middle School Youth Program	\$ 3,142	Youth A1: Middle School Youth
Boys and Girls Club	B. Allied Middle School Youth Program	\$ 10,266	Youth A1: Middle School Youth
Boys and Girls Club	E. Taft High School Youth Program	\$ 3,366	Youth A3: High School Youth
Boys and Girls Club	F. Allied High School Youth Program	\$ 11,122	Youth A3: High School Youth
Boys and Girls Club	I. Taft Center Support	\$ 164,600	Neighborhood Centers, CORE and Facility Use
Boys and Girls Club	J. Allied Center Support	\$ 119,218	Neighborhood Centers, CORE and Facility Use
Bridge Lake Point Waunona	A. Children	\$ 21,293	Children and Families A1: Child Care
Bridge Lake Point Waunona	B. Teen	\$ 28,021	Youth A1: Middle School Youth
Bridge Lake Point Waunona	C. Girl Neighborhood Power	\$ 24,917	Youth A1: Middle School Youth
Bridge Lake Point Waunona	D. Latino Family Resource Center	\$ 17,137	Access to Resources A1: Targeted Services
Bridge Lake Point Waunona	F. Los Ninos Primeros	\$ 11,457	Children and Families A2: Parent Education
Bridge Lake Point Waunona	E. Center Support	\$ 116,846	Neighborhood Centers, CORE and Facility Use
Center for Resilient Cities	A. Center Support	\$ 50,899	Neighborhood Centers, CORE and Facility Use
East Madison Community Center	A. Children's Development	\$ 45,901	Children and Families A1: Child Care
East Madison Community Center	C. Youth Development	\$ 25,662	Youth A1: Middle School Youth
East Madison Community Center	F. Center Support	\$ 76,687	Neighborhood Centers, CORE and Facility Use
Friends of Wil-Mar Neighborhood Center	A. Center Support	\$ 151,893	Neighborhood Centers, CORE and Facility Use
Goodman Community Center	I. Supporting Successful Employment	\$ 10,346	Adult Employment A1: Job Skills
Goodman Community Center	A. Elementary School Childcare	\$ 87,787	Children and Families A1: Child Care
Goodman Community Center	B. Preschool Childcare	\$ 41,155	Children and Families A1: Child Care
Goodman Community Center	C. Middle School Achievement	\$ 22,650	Youth A1: Middle School Youth
Goodman Community Center	D. High School Achievement	\$ 59,455	Youth A3: High School Youth
Goodman Community Center	E. Teen Education & Employment	\$ 12,414	Youth A2: Youth Employment
Goodman Community Center	G. Girls Inc	\$ 12,182	Youth A1: Middle School Youth
Goodman Community Center	F. Center Support	\$ 55,722	Neighborhood Centers, CORE and Facility Use
Kennedy Heights	F. Adult Resource Development	\$ 10,346	Adult Employment A1: Job Skills
Kennedy Heights	A. Early Childhood Program	\$ 40,045	Children and Families A1: Child Care

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Kennedy Heights	B. After School Program	\$	19,795	Children and Families A1: Child Care
Kennedy Heights	C. Youth Program	\$	25,439	Youth A1: Middle School Youth
Kennedy Heights	D. Asian Outreach Program	\$	10,346	Access to Resources A1: Targeted Services
Kennedy Heights	E. Girls Inc.	\$	24,363	Youth A1: Middle School Youth
Kennedy Heights	G. Center Support	\$	45,590	Neighborhood Centers, CORE and Facility Use
Lussier Center	E. BEATS Building Employment & Tech Skills	\$	10,346	Adult Employment A1: Job Skills
Lussier Center	B. Elementary Program	\$	35,351	Children and Families A1: Child Care
Lussier Center	C. Jefferson Youth Resource Center	\$	26,895	Youth A1: Middle School Youth
Lussier Center	D. Project Teen Build Up	\$	13,490	Youth A3: High School Youth
Lussier Center	A. Center Support	\$	54,674	Neighborhood Centers, CORE and Facility Use
Meadowood Community Center	B. Middle and High School After School	\$	5,172	Youth A1: Middle School Youth
Meadowood Community Center	A. Center Support	\$	89,711	Neighborhood Centers, CORE and Facility Use
Neighborhood House	C. Summer Elementary Day Camp	\$	14,252	Children and Families A1: Child Care
Neighborhood House	B. Center Support	\$	71,420	Neighborhood Centers, CORE and Facility Use
Vera Court Neighborhood Center	H. Latino Academy of Workforce Developmen	\$	75,004	Adult Employment A1: Job Skills
Vera Court Neighborhood Center	I. Caminando Juntos	\$	16,288	Adult Employment B1: Literacy
Vera Court Neighborhood Center	A. Children	\$	40,639	Children and Families A1: Child Care
Vera Court Neighborhood Center	B. Youth/Leadership Program	\$	21,430	Youth A1: Middle School Youth
Vera Court Neighborhood Center	C. Girl Neighborhood Power	\$	24,916	Youth A1: Middle School Youth
Vera Court Neighborhood Center	D. Latino Resource Center	\$	14,607	Access to Resources A1: Targeted Services
Vera Court Neighborhood Center	F. Life as a Boy	\$	13,199	Children and Families A1: Child Care
Vera Court Neighborhood Center	G. RISE	\$	8,873	Youth A1: Middle School Youth
Vera Court Neighborhood Center	J. Alianza Latina	\$	5,090	Youth B2: Youth Cultural/Gender
Vera Court Neighborhood Center	E. Center Support	\$	126,193	Neighborhood Centers, CORE and Facility Use
Wis Youth Company-Elver Park Neighborhood	A. Elementary	\$	48,462	Children and Families A1: Child Care
Wis Youth Company-Elver Park Neighborhood	B. Middle and High School Youth	\$	51,727	Youth A1: Middle School Youth
Wis Youth Company-Elver Park Neighborhood	C. Center Support	\$	30,385	Neighborhood Centers, CORE and Facility Use
Wis Youth Company-Theresa Terrace Neighbo	A. Elementary	\$	16,124	Children and Families A1: Child Care
Wis Youth Company-Theresa Terrace Neighbo	B. Center Support	\$	48,744	Neighborhood Centers, CORE and Facility Use
Total		59 \$	2,268,341	